2019

TAX INCREMENT FINANCING IN MISSOURI

Local TIF Project Information and Financial Data





Department of Revenue

Mike Parson
Governor

Ken Zellers
Director

2019 Annual Report Summary

Local Tax Increment Financing Projects in Missouri February 1, 2020

All information is obtained from reports submitted by the authorizing municipalities and is current as of 02/01/2020. The Department of Revenue does not endorse the accuracy of the information submitted. The Department of Revenue did not alter or change any content filed by the municipalities.

1. Number of projects reporting: 524	
a. "Blight" designation:	306
b. "Conservation Area" designation:	94
c. "Blight and Economic Development" designation:	57
d. "Economic Development Area" designation:	22
e. "Blight, Conservation Area, and Economic Development Area" designation:	43
f. "Blight and Conservation Area" designation:	1
g. "Conservation Area and Economic Development Area" designation:	1
h. Status not designated in report:	0
2. Number of different municipalities reporting:	122
3. Number of new jobs:	
Estimated:	239,618
Created to Date:	156,810
4. Number of retained jobs:	
Estimated:	44,182
Retained to Date:	22,561
5. Total PILOTS and EATs received since inception: \$3,69	94,851,797
6. Total anticipated TIF-reimbursable project costs: \$10,12	21,601,731
7. Total anticipated project costs: \$50,84	49,128,109



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8. Total expenditures for TIF-eligible project costs by category:

a. Public infrastructure:

i. Since Inception: \$912,454,431ii. Report Period: \$39,574,538

b. Site development:

i. Since Inception: 620,968,844.09ii. Report Period: \$9,547,235

c. Rehabilitation of existing buildings:

i. Since Inception: \$656,606,796ii. Report Period: \$9,547,235

d. Acquisition of land or buildings:

i. Since Inception: \$498,635,215ii. Report Period: \$9,302,812

e. Other (includes professional fees, financing costs, leasing fees, landscaping costs, planning and other not listed above):

i. Since Inception: \$1,037,306,074ii. Report Period: \$52,407,640

f. P & I payments on outstanding bonded debt:

i. Since Inception: \$2,493,114,861ii. Report Period: \$217,560,850

g. Reimbursement to developers for eligible costs:

i. Since Inception: \$2,189,809,716ii. Report Period: \$129,091,700

h. Reimbursement to municipalities for eligible costs:

i. Since Inception: \$368,528,753ii. Report Period: \$20,585,680

9. Original assessed real property value of project: \$781,216,493

10. Assessed real property value at the end of the reporting \$2,789,584,623 period:

Arnold Triangle Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$848,153.49 As of: 1/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,807,270.00 Amount on Hand: \$504.35

Economic Activity Taxes:

Total received since inception: \$19,257,510.82 Amount on Hand: \$847,649.14

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,000,000.00

Property Acquisition and Relocation Costs: \$11,000,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,000,000.00

Anticipated TOTAL Project Costs: \$90,000,000.00

Financing Method:

TIF Notes
TIF Bonds

Other Bond

Original estimated number of years to retirement: 23

Arnold Triangle Redevelopment Plan

Contact Agency: Arnold

Contact Phone: 636-282-6666

Developer(s): THF Arnold Triangle Development LLC

Senate District: 22

House District: 101

Original Date Plan/Project Approved: 9/1/2005

Plan Description:

Development of fifty 50 acres of existing commercial and residential property for retail and commercial purposes.

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date: 635

Number of Retained Jobs:

Arnold Triangle Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,002,249.36 As of: 12/17/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,699,251.43 Amount on Hand: \$1,960.09

Economic Activity Taxes:

Total received since inception: \$21,519,357.76 Amount on Hand: \$1,000,289.27

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,000,000.00

Property Acquisition and Relocation Costs: \$11,000,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,000,000.00

Anticipated TOTAL Project Costs: \$90,000,000.00

Financing Method:

TIF Notes

TIF Bonds

Other Bond

Original estimated number of years to retirement: 23

Arnold Triangle Redevelopment Plan

Contact Agency: Arnold

Contact Phone: 6362826666

Developer(s): THF Arnold Traingle Development LLC

Senate District: 22

House District: 101

Original Date Plan/Project Approved: 9/1/2005

Plan Description:

Development of fifty 50 acres of existing commercial and residential property for retail and commercial purposes.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date: 635

Number of Retained Jobs:

Ballwin

Ballwin Town Center TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$358,586.00	As of:	10/30/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,799,956.00 Amount on Hand: \$303,670.00

Economic Activity Taxes:

Total received since inception: \$13,194,471.00 Amount on Hand: \$54,916.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 20

Ballwin

Ballwin Town Center TIF Redevelopment Plan

Contact Agency: Ballwin

Contact Phone: 636-227-9000

Developer(s): The Bedrin Organization - New Jersey

Senate District: 2
House District: 88

Original Date Plan/Project Approved: 10/1/1999

Plan Description:

ON FILE IN DED OFFICE-ATTACHED TO 12/31/99 REPORT

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 324

Number of Retained Jobs:

Bel-Ridge North Tax Increment Financing District

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,027,202.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,500,000.00

Property Acquisition and Relocation Costs: \$14,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$22,000,000.00

Anticipated TOTAL Project Costs: \$90,500,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 0

Bel-Ridge North Tax Increment Financing District

Contact Agency: Bel-Ridge

Contact Phone: 314-429-2878

Developer(s): Clouds LLC

Senate District: 14

House District: 71

Original Date Plan/Project Approved: 5/1/2006

Plan Description:

Redevelop the area for a mix of corporate and residential uses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Natural Bridge Road TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,000,000.00

Property Acquisition and Relocation Costs: \$3,000,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,000,000.00

Anticipated TOTAL Project Costs: \$40,000,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

Natural Bridge Road TIF District

Contact Agency: Bel-Ridge

Contact Phone: 314-429-2878

Developer(s): Clouds LLC

Senate District: 14

House District: 71

Original Date Plan/Project Approved: 4/1/1991

Plan Description:

Redevelop area into a mix of commercial, retail and governmental uses.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Belton Marketplace TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$248,617.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$895,898.00 Amount on Hand: \$88,286.00

Economic Activity Taxes:

Total received since inception: \$2,856,065.00 Amount on Hand: \$160,331.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$375,000.00

Property Acquisition and Relocation Costs: \$760,749.00

Project Implementation Costs: \$1,064,251.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,200,000.00

Anticipated TOTAL Project Costs: \$10,729,535.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Belton Marketplace TIF Plan

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): MAP Belton LLC

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 11/1/2006

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, constructing a shopping center totaling approximately 50,000 square feet, together with all necessary parking, utility and street lighting.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Belton Town Centre TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,184,135.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,672,596.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$21,664,767.00 Amount on Hand: \$1,184,135.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$26,340,186.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,340,186.00

Anticipated TOTAL Project Costs: \$59,956,714.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

Belton Town Centre TIF Plan

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): Belton Associates, LLC

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 10/1/2001

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, constructing a shopping center totaling approximately 300,000 square feet, together with all necessary parking, utility and street lighting. In addition, significant road improvements in the southeast corner of the Y Highway Corridor were made.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Cedar Tree TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$233,358.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$97,615.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,734,203.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$233,500.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,967,703.00

Anticipated TOTAL Project Costs: \$12,513,370.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 15

Cedar Tree TIF Redevelopment Plan

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): I-49 Investors LLC

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 11/1/2015

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, renovation of approximately 92,000 square feet of retail space, improvements to landscaping, enhancement of roadways, and construction and reconstruction of support facilities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Southtowne Plaza TIF Plan

TIF Revenues

As of: Current Amount of Revenue in Special Allocation \$0.00 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$856,327.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,394,741.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,750,856.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$4,000,000.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,750,856.00

\$82,889,906.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

TIF Bonds

Original estimated number of years to retirement: 0

Southtowne Plaza TIF Plan

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): Southtowne Assoc-Menard, Inc & Herman Enterprises

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 3/1/2009

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, constructing a retail big box store totaling approximately 322,000 square feet, together with all necessary parking, utility and street lighting.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Y Highway Market Place TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$374,224.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$662,805.00 Amount on Hand: \$61,094.00

Economic Activity Taxes:

Total received since inception: \$2,726,174.00 Amount on Hand: \$313,130.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,108,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$4,175,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,283,500.00

Anticipated TOTAL Project Costs: \$27,248,992.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Y Highway Market Place TIF Plan

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): Group Belton LLC

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 12/1/2010

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, constructing a shopping center totaling approximately 132,700 square feet, together with all necessary parking, utility and street lighting.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Y-Belton Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$955,937.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,236,775.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,040,502.00

Property Acquisition and Relocation Costs: \$9,055,889.00

Project Implementation Costs: \$16,808,534.00

Other: \$1,616,350.00

Other: \$40,336,031.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$81,857,306.00

Anticipated TOTAL Project Costs: \$112,574,291.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Y-Belton Plaza

Contact Agency: Belton

Contact Phone: 816-331-4331

Developer(s): Y Belton LLC

Senate District: 31

House District: 123

Original Date Plan/Project Approved: 9/1/2007

Plan Description:

To cure blighted conditions identified in the blight study, by inter alia, constructing a shopping area totaling approximately 318,000 square feet, together with all necessary parking, utility and street lighting. In addition, significant public infrastructure improvements in the northwest corner of the Y Highway Corridor, including constructing a part of Markey Parkway.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Bethany

Northwest Interstate Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$23,339.70 As of: 11/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$595,157.24 Amount on Hand: \$23,339.70

Economic Activity Taxes:

Total received since inception: \$282,280.92 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$614,465.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$136,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$750,465.00

Anticipated TOTAL Project Costs: \$750,465.00

Financing Method:

Pay As You Go

Loan

Original estimated number of years to retirement: 23

Bethany

Northwest Interstate Plan

Contact Agency: Bethany **Contact Phone:** 6604253511 Developer(s): none **Senate District:** 12th **House District:** 3rd Original Date Plan/Project Approved: 12/1/2001 Plan Description: Construct public improvements in two phases 1 street 2 water, sewer, electric & gas services Plan/Project Status: **Under Construction Area Type:** Economic Development But for Determination: Project required significant public infrastructure investment to construct adequate capacity to support the project. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: **Projected:** Actual to Date: 60 60

7 Highway and 40 Highway Tax Increment Project A

TIF Revenues

Current Amount of Revenue in Special Allocation \$98,200.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$107,413.00 Amount on Hand: \$29,009.00

Economic Activity Taxes:

Total received since inception: \$352,137.00 Amount on Hand: \$69,190.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$445,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,411,500.00

Other: \$50,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,907,000.00

Anticipated TOTAL Project Costs: \$8,442,438.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

7 Highway and 40 Highway Tax Increment Project A

Contact Agency: Blue Springs
Contact Phone: 816-228-0106

Developer(s): The RH Johnson Company

Senate District: 8
House District: 31

Original Date Plan/Project Approved: 6/1/2007

Plan Description:

The amended plan proposes to remediate blighting conditions in three Redevelopment Project Areas - Project Area A currently existing Hy-Vee, Project Area B former Wal-Mart, and Project Area C former K-Mart to accommodate a new Hy-Vee grocery store and construction of necessary infrastructure, parking and landscaping.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 13

Number of Retained Jobs:

7 Highway and 40 Highway Tax Increment Project B

TIF Revenues

Current Amount of Revenue in Special Allocation \$271,137.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,119,800.00 Amount on Hand: \$133,817.00

Economic Activity Taxes:

Total received since inception: \$817,982.00 Amount on Hand: \$137,320.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$591,800.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,493,000.00

Other: \$50,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,134,800.00

Anticipated TOTAL Project Costs: \$11,444,588.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

7 Highway and 40 Highway Tax Increment Project B

Contact Agency: Blue Springs
Contact Phone: 816-228-0106

Developer(s): The RH Johnson Company

Senate District: 8
House District: 31

Original Date Plan/Project Approved: 6/1/2007

Plan Description:

The amended plan proposes to remediate blighting conditions in three Redevelopment Project Areas - Project A currently Hy-Vee, Project Area B former Wal-Mart, and Project Area C former K-Mart to accommodate a new Hy-Vee grocery store and construction of necessary infrastructure, parking and landscaping.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 145

Number of Retained Jobs:

7 Highway and 40 Highway Tax Increment Project C

TIF Revenues

Current Amount of Revenue in Special Allocation \$571,991.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$908,547.00 Amount on Hand: \$138,011.00

Economic Activity Taxes:

Total received since inception: \$3,122,208.00 Amount on Hand: \$433,980.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,760,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,840,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,600,000.00

Anticipated TOTAL Project Costs: \$13,221,164.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

7 Highway and 40 Highway Tax Increment Project C

Contact Agency: Blue Springs
Contact Phone: 816-228-0106

Developer(s): Hy-Vee Inc.

Senate District: 8
House District: 31

Original Date Plan/Project Approved: 6/1/2007

Plan Description:

The amended plan proposes to remediate blighting conditions in three Redevelopment Project Areas - Project Area A currently exisitn Hy-Vee, Project Area B former Wal-Mart, and Project C former K-Mart to accommodate a new Hy-Vee grocery store and construction of necessary infrastructure, parking and landscaping

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 18

Number of Retained Jobs:

Adams Farm Tax Project A, B, &C

TIF Revenues

Current Amount of Revenue in Special Allocation \$4,860,111.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,997,702.00 Amount on Hand: \$1,379,837.00

Economic Activity Taxes:

Total received since inception: \$17,507,074.00 Amount on Hand: \$3,480,274.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,530,722.00

Property Acquisition and Relocation Costs: \$5,221,829.00

Project Implementation Costs: \$5,837,649.00

Other: \$3,238,121.00

Other: \$3,626,775.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$45,455,097.00

Anticipated TOTAL Project Costs: \$138,399,688.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

Adams Farm Tax Project A, B, &C

Contact Agency: Blue Springs

Contact Phone: 816-228-0106

Developer(s): Blue Springs Development Three Inc.

Senate District: 8

House District: 32

Original Date Plan/Project Approved: 2/1/2007

Plan Description:

Projects A, B and C will consist of retail space, anchor stores, a number of mid-sized stores, smaller retail shops, restaurants and pad sites available for commercial use. Public intrastructure improvements include the widening and construction of new traffic lanes on Adams Dairy Parkway, Coronado Drive, R.D. Mize Road and adjustments to the off-ramp from U.S. Interstate 70.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1579 **Actual to Date:** 1066

Number of Retained Jobs:

Copperleaf Village Shopping Center

TIF Revenues

Current Amount of Revenue in Special Allocation \$61,915.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$476,222.00 Amount on Hand: \$43,819.00

Economic Activity Taxes:

Total received since inception: \$113,392.00 Amount on Hand: \$18,096.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$836,177.00

Property Acquisition and Relocation Costs: \$794,195.00

Project Implementation Costs: \$69,696.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,700,068.00

Anticipated TOTAL Project Costs: \$7,570,169.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 18

Copperleaf Village Shopping Center

Contact Agency: Blue Springs
Contact Phone: 816-228-0106

Developer(s): Copperleaf Village LLC

Senate District: 8
House District: 31

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The redevelopment of a retail center that comprises a series of current developments ranging in age from 30-45 years and impact 8 parcels of property located along Missouri Highway 7 between R. D. Mize and Hearnes Avenue. The existing 3 pad sites will be reconfigured and redeveloped to be consistent with the tenant mix, access and visibility of the upgraded shopping center.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 77

Number of Retained Jobs:

Fall Creek Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$296,280.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,901,663.00 Amount on Hand: \$260,613.00

Economic Activity Taxes:

Total received since inception: \$1,883,527.00 Amount on Hand: \$35,668.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,015,000.00

Property Acquisition and Relocation Costs: \$400,000.00

Project Implementation Costs: \$485,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,900,000.00

Anticipated TOTAL Project Costs: \$45,646,000.00

Financing Method:

Loan

Other Bond

Original estimated number of years to retirement: 15

Fall Creek Tax Increment Financing Plan

Contact Agency: Blue Springs

Contact Phone: 816-228-0106

Developer(s): Top Star LLC

Senate District: 8

House District: 31

Original Date Plan/Project Approved: 4/1/1996

Plan Description:

The Project Area contains approx. 40 acres. Project 1 has multiple buildings with 202,000 SF of gross leasable area, at least one office building, parking for 1,500 vehicles. Project 2 consists of construction of an upscale residential community of approximately 150 units. Both projects include the construction of related necessary public improvements such as sidewalk, road-widening, traffic control improvements and utility infrastructure

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 161

Number of Retained Jobs:

Woods Chapel TIF, Project 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$137,503.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$522,612.00 Amount on Hand: \$107,263.00

Economic Activity Taxes:

Total received since inception: \$200,805.00 Amount on Hand: \$30,240.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,318,264.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$591,800.00

Other: \$774,359.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,837,173.00

Anticipated TOTAL Project Costs: \$19,185,046.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Woods Chapel TIF, Project 1

Contact Agency: Blue Springs

Contact Phone: 816-228-0106

Developer(s): I-70 Partners LLC

Senate District: 8

House District: 30

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The Redevelopment Area will be developed as three Redevelopment Projects. Project 1 will consist of approximately 56,675 SF of retail shops and pad sites available for commercial use. Project 2 will consist of approximately 92,400 SF of retail space, including retail shops and a grocery store. Project 3 will consist of approximately 5,800 SF for a bank.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 15

Number of Retained Jobs:

Woods Chapel TIF, Project 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,486,713.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$22,244.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,508,957.00

Anticipated TOTAL Project Costs: \$15,833,459.00

Financing Method:

Other

Original estimated number of years to retirement: 23

Woods Chapel TIF, Project 2

Contact Agency: Blue Springs

Contact Phone: 816-228-0106

Developer(s): I-70 Partners LLC

Senate District: 8

House District: 30

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The Redevelopment Area will be developed as three Redevelopment Projects. Project 1 will consist of approximately 56,675 SF of retail space, including retail shops and pad sites available for commercial use. Project 2 will consist of approximately 92,400 SF of retail space, including retail shops and a grocery store. Project 3 will consist of approximately 5,800 SF for a bank.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Woods Chapel TIF, Project 3

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$137,988.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$8,254.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$146,242.00

Anticipated TOTAL Project Costs: \$1,894,355.00

Financing Method:

Other

Original estimated number of years to retirement: 23

Woods Chapel TIF, Project 3

Contact Agency: Blue Springs

Contact Phone: 816-228-0106

Developer(s): I-70 Partners LLC

Senate District: 8

House District: 30

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The Redevelopment Area will be developed as three Redevelopment Projects. Project 1 will consist of approximately 56,675 SF of retail space, including retail shops and pad sites available for commercial use. Project 2 will consist of approximately 92,400 SF of retail space, including retail shops and a grocery store. Project 3 will consist of approximately 5,800 SF for a bank.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Branson Hills Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,199,979.13 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$50,383,036.23 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$24,865,799.00

Property Acquisition and Relocation Costs: \$19,234,509.00

Project Implementation Costs: \$3,899,672.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$48,000,000.00

Anticipated TOTAL Project Costs: \$119,495,634.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

Branson Hills Redevelopment Project

Contact Agency: Branson

Contact Phone: 417-337-8538

Developer(s): Ozark Diversified Development Co.

Senate District: 29

House District: 156

Original Date Plan/Project Approved: 7/1/2004

Plan Description:

Project 1 - 41.32 acres for the construction of approximately 290,000 sq. ft. of retail space for a Home Depot, Target, TJ Max and six out-parcels Project 2 & 3 - 100 acres for the construction of approximately 606,825 sq. ft. shopping center to include Wal-Mart, Kohl's, and eight out-parcels.

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1220

Number of Retained Jobs:

Branson Landing Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$15,554,464.62 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$57,517,891.37 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$36,974,980.00

Property Acquisition and Relocation Costs: \$39,019,548.00

Project Implementation Costs: \$0.00

Other: \$55,345,520.00

Other: \$1,500,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$148,440,048.00

Anticipated TOTAL Project Costs: \$148,440,048.00

Financing Method:

TIF Bonds

Other Bond

Original estimated number of years to retirement: 23

Branson Landing Redevelopment Project

Contact Agency: Branson

Contact Phone: 417-337-8533

Developer(s): HCW Development Company

Senate District: 29

House District: 156

Original Date Plan/Project Approved: 1/1/2003

Plan Description:

Public improvements include construction of an approximately 220,000 sq. ft. convention center, a new townsquare and themed boardwalk along Lake Taneycomo multi-level parking garage, street utility and bridgeimprovements, etc. Private included 450,000 sq. ft. anchor retail, two hotels and waterfront condominiums.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1772

Number of Retained Jobs:

Branson Meadows TIF 1995

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,008,480.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,200,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$4,644,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,844,000.00

Anticipated TOTAL Project Costs: \$11,844,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 18

Branson Meadows TIF 1995

Contact Agency: Branson

Contact Phone: 417-337-8538

Developer(s): Marvin & Ivor Motley

Senate District: 29

House District: 156

Original Date Plan/Project Approved: 8/1/1995

Plan Description:

Current conditions identified by making provision of adequate street layout, utilities and other siteimprovements. Encourage orderly development. Encourage private investment. Eliminate potential trafficproblems. Install, reconstruct, relocate streets and roads essential to the development area.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 500

Number of Retained Jobs:

Brentwood Pointe Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,176,179.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,606,472.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,600,000.00

Property Acquisition and Relocation Costs: \$14,600,000.00

Project Implementation Costs: \$1,300,000.00

Other: \$3,500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$27,000,000.00

Anticipated TOTAL Project Costs: \$170,270,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 12

Brentwood Pointe Redevelopment Project

Contact Agency: Brentwood

Contact Phone: 3149638606

Developer(s): Dierbergs Brentwood LLC

Senate District: 24
House District: 73

Original Date Plan/Project Approved: 6/1/1996

Plan Description:

The Redevelopment Plan envisions the redevelopment of the Redevelopment Area to accommodate approximately 900,000 square feet of new development comprising retail, office, entertainment, and 1, apartment development. The Redevelopment Project consists of a commercial/retail center located on Redevelopment Areas 2 & 3.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 403

Number of Retained Jobs:

Hanley Station--Hanley/Strassner TIF Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,385,282.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,499,585.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,400,000.00

Property Acquisition and Relocation Costs: \$350,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,250,000.00

Anticipated TOTAL Project Costs: \$46,340,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement:

Hanley Station--Hanley/Strassner TIF Redevelopment

Contact Agency: Brentwood

Contact Phone: 3149638606

Developer(s): MLP HANLEY STATION LLP

Senate District: 24

House District: 73

Original Date Plan/Project Approved: 4/1/2003

Plan Description:

The Redevelopment Plan envisions the redevelopment of the Redevelopment Area to accommodate a mix-use project incorporating residential and retail spaces. The Redevelopment Project includes condominiums, retail space, a hotel and parking garages.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 100

Number of Retained Jobs:

Kenilworth Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,498,680.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$15,008,573.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,900,000.00

Property Acquisition and Relocation Costs: \$5,400,000.00

Project Implementation Costs: \$100,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,400,000.00

Anticipated TOTAL Project Costs: \$82,812,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 9

Kenilworth Redevelopment Area

Contact Agency: Brentwood

Contact Phone: 3149638606

Developer(s): PACE-ZELMAN DEVELOPMENT, LLC

Senate District: 15

House District: 87

Original Date Plan/Project Approved: 5/1/1999

Plan Description:

ACQUISITION AND DEMO OF RESIDENTIAL AND COMMERCIAL STRUCTURES FOR REDEVELOPMENT OF RETAIL USES. BENEFITS INCLUDE ROADWAY AND PARKING IMPROVEMENTS.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 640 **Actual to Date:** 760

Number of Retained Jobs:

Meridian Project (Hanely/Eager TIF)

TIF Revenues

Current Amount of Revenue in Special Allocation \$102,755.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,933,678.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$9,147,203.00 Amount on Hand: \$102,755.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,600,000.00

Property Acquisition and Relocation Costs: \$10,000,000.00

Project Implementation Costs: \$1,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,600,000.00

Anticipated TOTAL Project Costs: \$133,683,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 10

Meridian Project (Hanely/Eager TIF)

Contact Agency: Brentwood

Contact Phone: 3149638606

Developer(s): EAGER ROAD ASSOCIATES, LLC

Senate District: 24

House District: 73

Original Date Plan/Project Approved: 11/1/2000

Plan Description:

This is a mixed-use Redevelopment Project of retail and office space including surface and structured parking.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 905

Number of Retained Jobs:

Hilltop Plaza Redevelopment Area (T3)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$233,411.10 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,636,112.06 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$34,500,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 21

Hilltop Plaza Redevelopment Area (T3)

Contact Agency: Bridgeton

Contact Phone: 3147397500

Developer(s): THF Rock Road Development

Senate District: 24 Sen Schupp, 14 Sen Williams

House District: 70 Rep Brown, 72 Rep Clemens, 73 Rep Proudie

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

The creation of a shopping destination built and arranged in a manner consistent with contemporary development standards for commercial thoroughfares, such as St Charles Rock Rd. All of the existing buildings will be demolished with the Redevelopment Area redeveloped to contain a new major retailer Lowe's and well positioned out-parcels.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 400 Actual to Date: 400

Number of Retained Jobs:

St. Charles Rock Road Redevelopment Project (T4)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/4/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,209,335.20 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,945,776.63 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$25,500,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

St. Charles Rock Road Redevelopment Project (T4)

Contact Agency: Bridgeton

Contact Phone: 3147397500

Developer(s): Bridgeton Rock Development LLC

Senate District: 24 Sen Schupp, 14 Sen Chappelle-Nadal

House District: 70 Rep Brown, 72 Rep Clemens, 73 Rep Proudie

Original Date Plan/Project Approved: 7/1/2010

Plan Description:

Expansion and relocation of WalMart Supercenter Store containing approx 148,240 sq ft.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 400 Actual to Date: 400

Number of Retained Jobs:

Camdenton

Oak Ridge Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,011.94 As of: 10/31/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$75,000.00 Amount on Hand: \$1,011.94

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,277,725.00

Property Acquisition and Relocation Costs: \$5,528,181.00

Project Implementation Costs: \$2,741,774.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,847,678.00

Anticipated TOTAL Project Costs: \$119,692,880.00

Financing Method:

Pay As You Go

Loan

Other

Original estimated number of years to retirement: 23

Camdenton

Oak Ridge Redevelopment Area

Contact Agency: Camdenton

Contact Phone: 573-346-3600

Developer(s): Oak Ridge Landing Development Company

Senate District: 33

House District: 155

Original Date Plan/Project Approved: 3/1/2007

Plan Description:

Construction of approximately 764,200 sq ft of retail space -tenants yet to be determined

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 800 Actual to Date: 0

Number of Retained Jobs:

Cape Girardeau

Esquire TIF

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$870,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$870,000.00

Anticipated TOTAL Project Costs: \$2,650,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Cape Girardeau

Esquire TIF

Contact Agency: Cape Girardeau

Contact Phone: 5733396327

Developer(s): TAG Development Team, LLC

Senate District: 27

House District: 147

Original Date Plan/Project Approved: 8/1/2018

Plan Description:

The Redevelopment Plan proposes the renovation and rehabilitation of the historic Esquire Theater for use as an event venue.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Carrollton

NE Hwy 65 & Municipal DR. Phase 1&2 Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$201,802.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$201,802.00

Anticipated TOTAL Project Costs: \$201,802.00

Financing Method:

Loan

Original estimated number of years to retirement: 0

Carrollton

Contact Agency:

Contact Phone:

NE Hwy 65 & Municipal DR. Phase 1&2 Redevelopment

Carrollton

660-542-1414

Developer(s): Shivam Hospital Lane - Formerly Super 8 -**Senate District:** 12th 7th **House District:** Original Date Plan/Project Approved: 11/1/1997 Plan Description: Agro international out as of 2014. Assay enterprises was purchased by Shivam Hospitality Lane in 2016 Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: **Projected:** Actual to Date: 3 3

Charleston

1-57 Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$84,574.85	As of:	1/9/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$869,622.37 Amount on Hand: \$144,166.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Charleston

1-57 Redevelopment Plan

Contact Agency: Charleston

Contact Phone: 5736833325

Developer(s): NA

Senate District: 27

House District: 161

Original Date Plan/Project Approved: 4/1/2014

Plan Description:

Facilitate new development in the area, construct necessary improvements public and private within the area, and assist in the relocation of business and residents that will be displaced as a result of the plan through payment and relocation costs. The primary purpose of this plan is to establish the process by which redevelopment throughout the entire area can occur.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 95 **Actual to Date:** 61

Number of Retained Jobs:

City of Aurora

Aurora Marketplace TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,309.51 As of: 11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,309.51 Amount on Hand: \$1,309.51

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$335,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$435,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$770,000.00

Anticipated TOTAL Project Costs: \$2,611,680.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement:

City of Aurora

Aurora Marketplace TIF

Contact Agency: City of Aurora
Contact Phone: 417-678-5121

Developer(s): Guffey Properties

Senate District: 29

House District: 132

Original Date Plan/Project Approved: 10/1/2017

Plan Description:

A mixed used development of retail service and quick serve restaurant, providing economical shopping and convenience dining opportunities to the area.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 30 Actual to Date: 7

Number of Retained Jobs:

City of Blue Springs White Oak TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$636,869.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$304,586.00 Amount on Hand: \$263,801.00

Economic Activity Taxes:

Total received since inception: \$628,888.00 Amount on Hand: \$373,068.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,117,581.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,461,224.00

Other: \$1,773,247.00

Other: \$522,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,874,552.00

Anticipated TOTAL Project Costs: \$49,639,471.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

City of Blue Springs White Oak TIF

Contact Agency: City of Blue Springs

Contact Phone: 816-228-0106

Developer(s): Development Associates LLC

Senate District: 8

House District: 31

Original Date Plan/Project Approved: 11/1/2014

Plan Description:

The Project includes 1 acquisition of all property rights by the Developer, 2 demolition of existing buildings located therein, 3 completion of substantial site work and infrastructure improvements, 4 construction of an approximately 85,000 SF grocery store Project B, 5 construction of approximately 19,250 SF of additional commercial space, and 6 construction of an approximately 180-unit senior housing complex Project A.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 104

Number of Retained Jobs:

City of Bonne Terre

Highway 4767 T.I.F. District Development

TIF Revenues

Current Amount of Revenue in Special Allocation \$195,955.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,304,148.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,054,982.00 Amount on Hand: \$195,955.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,122,246.00

Property Acquisition and Relocation Costs: \$40,000.00

Project Implementation Costs: \$1,425,000.00

Other: \$522,754.00

Other: \$400,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,510,000.00

Anticipated TOTAL Project Costs: \$41,893,792.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 23

City of Bonne Terre

Highway 4767 T.I.F. District Development

Contact Agency: City of Bonne Terre

Contact Phone: 573-358-2254

Developer(s): The Ordchard LCJames Bess

Senate District: 20

House District: 107

Original Date Plan/Project Approved: 7/1/1998

Plan Description:

Each area includes water, sewer and stormwater extensions, street, curbs and gutters and environmental cleanup. In addition, Area 1 also includes property acquisition which was used to purchase and develop a small business incubator site.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 500 Actual to Date: 207

Number of Retained Jobs:

City of Cameron

MP-L4 Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$74,192.57

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$11,511.09

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$85,703.66

Anticipated TOTAL Project Costs: \$386,342.03

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Cameron

MP-L4 Redevelopment Plan

Contact Agency: City of Cameron

Contact Phone: 816-632-2177

Developer(s): KMB Properties, L.L.C.

Senate District: 12

House District: 2

Original Date Plan/Project Approved: 3/1/2016

Plan Description:

The plan calls for the development of the site for commercial use the expansion of an existing business in a single phase with total project costs originally estimated at 500,000 but actual cost of 384,830.94. The redevelopment plan calls for the use of tax increment financing TIF funds originally estimated in the amount of 130,000 but actual costs were 84,192.57 plus interest for improvements including without limitation site preparation and improvements, and for professional services, all as further set forth in the redevelopment plan.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Also improper subdivision, obsolete platting, grading

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Cameron - DeKalb County Crossroads TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$422,640.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,195,023.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,540,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$50,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,790,000.00

Anticipated TOTAL Project Costs: \$13,730,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

City of Cameron - DeKalb County

Crossroads TIF District

Contact Agency: City of Cameron - DeKalb County

Contact Phone: 816-632-2177

Developer(s): Walmart

Senate District: 12

House District: 2

Original Date Plan/Project Approved: 4/1/1994

Plan Description:

The TIF Plan provided TIF assistance for public infrastructure benefitting Project Areas A-J Wal-Mart Super Center anchor, Dollar General Store, Bank, Furniture Store, Radio Station, Healthcare Business, Bureau, Real Estate Office, Sears and a Lumber Store, all of which have been completed, TIF collection terminated and TIF areas A-J terminated. Two additional Project Areas, K and L, are undeveloped and inactive.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Also inadequate street layout.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Cameron, Missouri - DeKalb County Crossroads II Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,842.09 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$289,479.84 Amount on Hand: \$2,221.51

Economic Activity Taxes:

Total received since inception: \$223,547.25 Amount on Hand: \$1,611.55

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,309,897.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$128,718.00

Other: \$190,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,628,615.00

Anticipated TOTAL Project Costs: \$29,096,613.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Cameron, Missouri - DeKalb County Crossroads II Tax Increment Financing Plan

Contact Agency: City of Cameron, Missouri - DeKalb County

Contact Phone: 816-632-2177

Developer(s): RP IIMEG RP IIIOrscheln RP IVCommercial Enter

Senate District: 12

House District: 2

Original Date Plan/Project Approved: 10/1/2004

Plan Description:

The Plan provides for the redevelopment of the area in multiple phases for commercial and retail uses. Redevelopment Project I was not pursued as a TIF. Redevelopment Project II is inactive and has been for a number of years. Redevelopment Project III is a 1.5 million retail project. Redevelopment Project IV is a commercial building.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Plus obsolete platting and inadequate street layout.

Number	of No	ew Jobs:
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Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Cameron, Missouri - DeKalb County Manion Plaza Redevelopment Plan

TIF	Re	ever	nues
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Current Amount of Revenue in Special Allocation \$0.00 As of: 11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$735,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$15,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$750,000.00

Anticipated TOTAL Project Costs: \$3,266,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Cameron, Missouri - DeKalb County Manion Plaza Redevelopment Plan

Contact Agency: City of Cameron, Missouri - DeKalb County

Contact Phone: 816-632-2177

Developer(s): Manion Quality Homes and Construction, LLC

Senate District: 12

House District: 2

Original Date Plan/Project Approved: 8/1/2014

Plan Description:

Development for commercial/retail uses in phases with total project costs estimated in the redevelopment plan to exceed 3 million with tax increment financing assistance of approximately 750,000. However, as of this date, the project has not commenced and has no starting date has been given.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Also obsolete platting and inadequate street layout.

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Cape Girardeau

Downtown Cape Girardeau TIF- RPA #1

TIF Revenues

Current Amount of Revenue in Special Allocation \$61,241.49 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$159,748.06 Amount on Hand: \$43,094.42

Economic Activity Taxes:

Total received since inception: \$29,283.07 Amount on Hand: \$18,147.07

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,500,000.00

Property Acquisition and Relocation Costs: \$400,000.00

Project Implementation Costs: \$408,000.00

Other: \$2,060,000.00

Other: \$200,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,568,000.00

Anticipated TOTAL Project Costs: \$25,568,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Cape Girardeau

Downtown Cape Girardeau TIF- RPA #1

Contact Agency: City of Cape Girardeau

Contact Phone: 5733396327

Developer(s): None - City is Master Developer

Senate District: 27

House District: 147

Original Date Plan/Project Approved: 4/1/2016

Plan Description:

The Redevelopment Plan proposes redevelopment of RPA 1 for office, dining, hospitality and upper residential uses. The City will serve as master developer to coordinate public improvements and identify other developers to redevelop private buildings within RPA 1.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

CITY OF COLUMBIA

BROADWAY HOTEL PHASE TWO REDEVELOPMENT PLAN

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Current Amount of Revenue in Special Allocation \$0.00 As of: 3/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,814,949.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$250,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,064,949.00

Anticipated TOTAL Project Costs: \$20,250,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

CITY OF COLUMBIA

BROADWAY HOTEL PHASE TWO REDEVELOPMENT PLAN

Contact Agency: CITY OF COLUMBIA

Contact Phone: 573-874-6382

Developer(s): BROADWAY LODGING TWO, LLC

Senate District: 19

House District: 25

Original Date Plan/Project Approved: 12/1/2017

Plan Description:

DEMOLITION OF EXISTING BUILDING AND CONSTRUCTION OF AN APPROX. 73,000 SQUARE FEET, EIGHT STORY HOTEL STRUCTURE. SITE IMPROVEMENTS, NEW INFRASTRUCTURE, INGRESS/EGRESS IMPROVEMENTS, AND LANDSCAPING ENHANCEMENTS.

Plan/Project Status: Starting-Up

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 37 Actual to Date: 0

Number of Retained Jobs:

City of Dellwood

Chambers - West Florissant TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$16,872.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,120,928.00 Amount on Hand: \$177,628.00

Economic Activity Taxes:

Total received since inception: \$669,463.00 Amount on Hand: \$75,823.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,000,000.00

Property Acquisition and Relocation Costs: \$2,650,000.00

Project Implementation Costs: \$400,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,050,000.00

Anticipated TOTAL Project Costs: \$15,555,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City of Dellwood

Chambers - West Florissant TIF

Contact Agency: City of Dellwood

Contact Phone: 314-521-4339

Developer(s): Dellwood Aquistitions LLC

Senate District: 14
House District: 80

Original Date Plan/Project Approved: 10/1/2005

Plan Description:

Previously Submitted Redevelopment Agreement between City of Dellwood and Koman Properties dated October 24, 2005 and First Amendment to Redevelopment Agreement dated April 14, 2008.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 72 **Actual to Date:** 90

Number of Retained Jobs:

City of Eureka

Eureka S. I-44 Redevelopment Area, 2005

TIF Revenues

Current Amount of Revenue in Special Allocation \$30,813.31 As of: 11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,299,236.87 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$180,926.77 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,500,000.00

Property Acquisition and Relocation Costs: \$9,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$35,000,000.00

Anticipated TOTAL Project Costs: \$534,230,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

City of Eureka

Eureka S. I-44 Redevelopment Area, 2005

Contact Agency: City of Eureka

Contact Phone: 636-938-5233

Developer(s): CV Eureka

Senate District: 26

House District: 89

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

Retail and residential see file.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 300 Actual to Date: 0

Number of Retained Jobs:

City of HollisterTaney County Hollisster Parkway Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$107,915.34 As of: 11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$708,979.90 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,739,639.37 Amount on Hand: \$107,915.34

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,922,550.00

Property Acquisition and Relocation Costs: \$1,500,000.00

Project Implementation Costs: \$1,182,450.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,605,000.00

Anticipated TOTAL Project Costs: \$22,115,549.00

Financing Method:

Pay As You Go Loan TIF Bonds

Original estimated number of years to retirement: 23

City of HollisterTaney County

Hollisster Parkway Redevelopment Plan

Contact Agency: City of HollisterTaney County

Contact Phone: 417-334-3262

Developer(s): Menard, Inc

Senate District: 29

House District: 156

Original Date Plan/Project Approved: 10/1/2016

Plan Description:

Construction of a mixed-use retail and recreational development as three separate redevelopment projects. Redevelopment project 1 is anchored by a 285,000 sq foot Menards and is anticipated to include an additional 20,000 sq foot of Commercials. Redevelopment Project 2 and 3 are anticipated Commercial. This is an EATS only TIF.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 165 Actual to Date: 135

Number of Retained Jobs:

City of Independence Independence Square

TIF Revenues

Current Amount of Revenue in Special Allocation	\$302,499.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$319,948.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$356,387.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$629,625.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$5,666,624.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,296,249.00

Anticipated TOTAL Project Costs: \$22,203,161.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

City of Independence

Independence Square

Contact Agency: City of Independence

Contact Phone: 8163257183

Developer(s): City of Independence Initiated

Senate District: 11
House District: 21

Original Date Plan/Project Approved: 12/1/2013

Plan Description:

Public improvements include beautification and new streetscapes. In the future, facade and structural improvements to privately owned buildings.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 35 Actual to Date: 17

Number of Retained Jobs:

City of Independence

Marketplace Shopping Center

TIF Revenues

Current Amount of Revenue in Special Allocation \$31,747.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$79,751.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$312,391.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,275,000.00

Property Acquisition and Relocation Costs: \$3,500,000.00

Project Implementation Costs: \$215,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,990,000.00

Anticipated TOTAL Project Costs: \$33,920,842.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Independence

Marketplace Shopping Center

Contact Agency: City of Independence

Contact Phone: 8163257183

Developer(s): WNQE Independence VI, LLC

Senate District: 11
House District: 29

Original Date Plan/Project Approved: 8/1/2016

Plan Description:

The redevelopment plan was to renovate the existing Market Place shopping center and construct site improvements to upgrade the shopping center and demolish the exiting hotel, replacing it with suitable retail establishments.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Jennings

River Roads Estates Redevelopment Area 7B

TIF Revenues

Current Amount of Revenue in Special Allocation \$263.15 As of: 11/16/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$696,355.72 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$25,052.82 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,000,000.00

Property Acquisition and Relocation Costs: \$3,450,000.00

Project Implementation Costs: \$125,000.00

Other: \$700,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,275,000.00

Anticipated TOTAL Project Costs: \$30,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City of Jennings

River Roads Estates Redevelopment Area 7B

Contact Agency: City of Jennings **Contact Phone:** 314-388-1164 Developer(s): SWH Investments, LLC **Senate District:** 70 **House District:** 14 Original Date Plan/Project Approved: 6/1/2005 Plan Description: RPA 7B has been amended to allow residential development. Developer has built 2 phases of tax credit, senior apartments with phase 3 under construction and a 4th phase proposed. Plan/Project Status: **Under Construction** Area Type: Blight But for Determination: Number of New Jobs: Projected: Actual to Date: 5 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

City of Jennings, Missouri Buzz Westfall Plaza on the Blvd. TIF No. 3

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,354,804.72 As of: 11/16/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,160,051.01 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,546,161.68 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,900,000.00

Property Acquisition and Relocation Costs: \$6,000,000.00

Project Implementation Costs: \$1,000,000.00

Other: \$704,421.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,604,421.00

Anticipated TOTAL Project Costs: \$38,937,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

City of Jennings, Missouri

Buzz Westfall Plaza on the Blvd. TIF No. 3

Contact Agency: City of Jennings, Missouri

Contact Phone: 314-388-1164

Developer(s): Newport Capital Partners

Senate District: 69 & 70 House District: 13 & 14

Original Date Plan/Project Approved: 7/1/1999

Plan Description:

Area is approximately 56.29 acres. The development is known as the Buzz Westfall Plaza. It is a shopping and commercial district that includes banks, retail and commercial establishments as allowed and designated in the C-3 regional commercial district of the City of Jennings zoning code.

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Number of New Jobs:

Projected: 100 Actual to Date: 25

Number of Retained Jobs:

City of Jennings, Missouri

River Roads Estate Redevelpment Project 7A

TIF	Revenue	24
		~7

Current Amount of Revenue in Special Allocation	\$328,177.19	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,893,521.88 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$459,029.96 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$25,000.00

Other: \$700,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,425,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City of Jennings, Missouri

River Roads Estate Redevelpment Project 7A

Contact Agency: City of Jennings, Missouri

Contact Phone: 314.388-1164

Developer(s): SWH Investmentss, LLC

Senate District: 70
House District: 14

Original Date Plan/Project Approved: 6/1/2005

Plan Description:

Redevelopment Project plat 7A contains 11.80 acres that are proposed to be developed into a retail commercial district designed to accommodate a variety of general commercial activities intended to provide a wide range or goods and services normally used, consumed or needed in the home or by individuals.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 100 Actual to Date: 10

Number of Retained Jobs:

City of Joplin 1717 Marketplace

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$844,594.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,691,919.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,339,491.00

Property Acquisition and Relocation Costs: \$1,631,786.00

Project Implementation Costs: \$275,000.00

Other: \$3,672,456.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,918,733.00

Anticipated TOTAL Project Costs: \$51,365,168.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

City of Joplin

1717 Marketplace

Contact Agency: City of Joplin

Contact Phone: 4176240820

Developer(s): WBB, LLC

Senate District: 32

House District: 128

Original Date Plan/Project Approved: 1/1/2005

Plan Description:

The Redevelopment Plan called for the redevelopment of the approximate 38.80 acres from vacant and deteriorating property into individual commercial developments.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 397 Actual to Date: 157

Number of Retained Jobs:

City of Joplin

Northpark Crossing

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,355,702.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$9,522,040.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,370,900.00

Property Acquisition and Relocation Costs: \$1,450,000.00

Project Implementation Costs: \$275,000.00

Other: \$5,853,134.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,949,034.00

Anticipated TOTAL Project Costs: \$60,605,767.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

City of Joplin

Northpark Crossing

Contact Agency: City of Joplin

Contact Phone: 4176240820

Developer(s): MRV

Senate District: 32

House District: 128

Original Date Plan/Project Approved: 6/1/2004

Plan Description:

The Redevelopment Plan called for the redevelopment of the approximate 31.08 acres into individual redevelopment project areas. The redevelopment of this area accomplishes the goals of the City for infill retail development. There are shopping areas to both the north and west providing some retail choices for consumers. Redevelopment of this area has created synergy among all three districts.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 500 **Actual to Date:** 500

Number of Retained Jobs:

City of Joplin Recovery TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,732,817.48 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$6,515,584.62 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,000,000.00

Property Acquisition and Relocation Costs: \$30,000,000.00

Project Implementation Costs: \$250,000.00

Other: \$13,000,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$42,000,000.00

Anticipated TOTAL Project Costs: \$807,000,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 20

City of Joplin Recovery TIF

Contact Agency: City of Joplin

Contact Phone: 4176240820

Developer(s): Joplin Redevelopment Corporation

Senate District: 32

House District: 128

Original Date Plan/Project Approved: 12/1/2012

Plan Description:

Following an EF-5 tornado that damaged or destroyed 30 of the community, the Redevelopment Plan called for the redevelopment of the approximate 3,100 acres in order to facilitate the recovery and economic revitalization of the area. The projects included land acquisition, market rate housing, affordable housing, and a new library.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1299 Actual to Date: 0

Number of Retained Jobs:

I-470 and View High Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,164.43 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,088.15 Amount on Hand: \$3,088.15

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,320,075.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,820,630.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,140,705.00

Anticipated TOTAL Project Costs: \$211,745,660.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

I-470 and View High Tax Increment Financing Plan

Contact Agency: City of Lee's Summit

Contact Phone: 816-969-1105

Developer(s): Paragon Star, LLC

Senate District: 8

House District: 56

Original Date Plan/Project Approved: 3/1/2016

Plan Description:

Project Area 1 contains approximately 122.34 acres. The plan is to construct multisports fields, a clubhouse, multi-family residential, office space, retail space, and a hotel. Also, the Plan anticipates the correction of inadequate infrastructure and other blight conditions.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Village at View High Tax Increment Financing Plan

TIF Revenue	S
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Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,596,797.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,058,000.00

Other: \$321,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,975,797.00

Anticipated TOTAL Project Costs: \$68,983,570.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Village at View High Tax Increment Financing Plan

Contact Agency:	City of Lee's Summit		
Contact Phone:	816-969-1105		
Developer(s):	Parrot Properties, LLC		
Senate District:	8		
House District:	56		
Original Date Plan/	Project Approved:	8/1/2017	
Plan Description:			
,			nd for storm water, and the
Plan/Project Status: Area Type: Blight But for Determination			
Project had unusual/of the market place.	extraordinary costs that r	nade the proj	ect financially unfeasible in
Number of New Job Projected: Number of Retained Projected:	0 Actua	l to Date: l to Date:	0
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City of Manchester

Highway 141Manchester Road Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$486,228.16 As of: 11/19/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,518,315.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$32,214,954.00 Amount on Hand: \$486,228.16

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,500,000.00

Property Acquisition and Relocation Costs: \$23,500,000.00

Project Implementation Costs: \$3,500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$37,500,000.00

Anticipated TOTAL Project Costs: \$133,075,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement:

City of Manchester

Highway 141Manchester Road Redevelopment Area

Contact Agency: City of Manchester

Contact Phone: 636-227-1385

Developer(s): Pace Properties, Inc.

Senate District: 15

House District: 88/92

Original Date Plan/Project Approved: 11/1/2005

Plan Description:

Clearance of low-density, under-utilized properties to redevelop for a large-scale retail project, known as Manchester Highlands. The project added about 500,000 square feet of retail space to the Highway 141/Manchester Road corridor. The major anchor tenants are Costco and Wal-Mart. Junior anchors include Best Buy, Petsmart and Nordstrom Rack.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Maplewood

Ambride Commons

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,078.12 A	As of:	11/4/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$779,272.63 Amount on Hand: \$1,078.12

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$519,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$519,000.00

Anticipated TOTAL Project Costs: \$5,316,074.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City of Maplewood

Ambride Commons

Contact Agency: City of Maplewood **Contact Phone:** 314-646-3606 Developer(s): Dennis Norman **Senate District:** 24 **House District:** 73 Original Date Plan/Project Approved: 3/1/2005 Plan Description: Demolition of the old Bruce School Building & construction of 20 townhouses each with 3 bedrooms & 2.5 baths, and a 2 car garage. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

City of Maryland Heights, St. Louis County, Missouri Westport Plaza Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,597,934.00 Amount on Hand: \$3,090,779.00

Economic Activity Taxes:

Total received since inception: \$251,247.00 Amount on Hand: \$236,964.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,700,000.00

Anticipated TOTAL Project Costs: \$95,892,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 0

City of Maryland Heights, St. Louis County, Missouri Westport Plaza Redevelopment

Contact Agency: City of Maryland Heights, St. Louis County, Missouri

Contact Phone: 314-738-2206

Developer(s): LHM

Senate District: 24
House District: 71

Original Date Plan/Project Approved: 11/1/2015

Plan Description:

The project will provide for investment and infrastructure and redevelopment of the Plaza, as well as a tower for World Wide Technology headquarters

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1000 Actual to Date: 185

Number of Retained Jobs:

City of Moline Acres

St. Cyr Road Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$15,614.00 As of: 11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$102,262.00 Amount on Hand: \$15,614.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$800,000.00

Property Acquisition and Relocation Costs: \$1,500,000.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,500,000.00

Anticipated TOTAL Project Costs: \$9,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City of Moline Acres

St. Cyr Road Redevelopment Project

Contact Agency: City of Moline Acres

Contact Phone: 314-868-2433

Developer(s): St Cyr Investment Co

Senate District: 013
House District: 069

Original Date Plan/Project Approved: 10/1/2003

Plan Description:

See Attachment A Redevelopment Agreement between City of Moline Acres and St. Cyr Investment Company, September 15, 2005.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 75 Actual to Date: 0

Number of Retained Jobs:

City of Olivette, Saint Louis County Gateway I-170

TIF Revenues

Current Amount of Revenue in Special Allocation \$17,088.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$24,588.00 Amount on Hand: \$17,088.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,400,000.00

Property Acquisition and Relocation Costs: \$13,500,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,900,000.00

Anticipated TOTAL Project Costs: \$73,000,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 22

City of Olivette, Saint Louis County Gateway I-170

Contact Agency: City of Olivette, Saint Louis County

Contact Phone: 314-993-0444

Developer(s): Keat Properties,LLC dba Keat Olivette Gateway,LLC

Senate District: 24
House District: 88

Original Date Plan/Project Approved: 4/1/2017

Plan Description:

The Redevelopment Plan envisions the redevelopment project in two phases. Phase 1 includes the construction of retail, dining, entertainment and surface parking uses. Phase 2 consists of the addition of vertical density in the form of structured parking and multiples floors of office or other commercial uses incorporated into, above or surrounding the buildings housing Phase 1. The Redevelopment Plan is intended to eliminate or mitigate the conditions that qualify the area as a blighted area, create a desirable gateway into the City and provide a catalyst for other development along Olive Boulevard.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

City of Parkville Parkville Commons

TIF Revenues

Current Amount of Revenue in Special Allocation	\$137.00 As of:	11/4/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,871,714.00 Amount on Hand: \$137.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$470,652.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

City of Parkville

Parkville Commons

Contact Agency: City of Parkville

Contact Phone: 816-741-7676

Developer(s): River North Development LLC

Senate District: 34

House District: 32

Original Date Plan/Project Approved: 6/1/2002

Plan Description:

The plan expects to construct a shopping center having about 225,000 square feet of retail and commercial space, about 14,000 square feet of office space, and a donation of a 6 to 8 acre site for construction of a community center.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 10 Actual to Date: 7

Number of Retained Jobs:

CITY OF POPLAR BLUFF, MISSOURI EIGHT POINTS TIF REDEVELOPMENT PLAN

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$211,551.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,255,431.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,500,000.00

Property Acquisition and Relocation Costs: \$28,000,000.00

Project Implementation Costs: \$3,500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$35,000,000.00

Anticipated TOTAL Project Costs: \$123,500,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 17

CITY OF POPLAR BLUFF, MISSOURI EIGHT POINTS TIF REDEVELOPMENT PLAN

Contact Agency: CITY OF POPLAR BLUFF, MISSOURI

Contact Phone: 573-785-7474

Developer(s): Eight Points Development LLC

Senate District: 25

House District: 152/153

Original Date Plan/Project Approved: 8/1/2012

Plan Description:

The purpose of the Redevelopment Plan was to reduce or eliminate certain conditions, the existence of which qualified the Redevelopment Area to be a Blighted Area in accordance with the TIF Act and enhance the tax base of the taxing districts within area. The Project included the demolition and removal of some of the existing buildings and the construction of several new retail and commercial buildings and related site improvements. The major anchor tenants are Menards and Wal-Mart Neighborhood Market.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 408

Number of Retained Jobs:

City of Raytown USA800

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$350,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$350,000.00

Financing Method:

Loan

Original estimated number of years to retirement:

City of Raytown USA800

Contact Agency: City of Raytown

Contact Phone: 8167376084

Developer(s): USA 800, Inc.

Senate District: 10
House District: 50

Original Date Plan/Project Approved: 8/1/1998

Plan Description:

The project called for the construction of a two story building of 21,000 square feet. The building is metal construction with masonry exterior to compliment the three existing nearby structures. The site is zoned C1. The building and the landscaping are well maintained.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 75 **Actual to Date:** 150

Number of Retained Jobs:

City of Rolla

I-44 US 63 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$91,667.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$323,103.00 Amount on Hand: \$46,304.00

Economic Activity Taxes:

Total received since inception: \$919,343.00 Amount on Hand: \$45,363.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,050,000.00

Property Acquisition and Relocation Costs: \$1,100,000.00

Project Implementation Costs: \$150.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,300,000.00

Anticipated TOTAL Project Costs: \$7,695,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 20

City of Rolla

I-44 US 63 Redevelopment Area

Contact Agency: City of Rolla

Contact Phone: 573-426-6980

Developer(s): Kohls Department Stores, Inc.

Senate District: 16

House District: 121

Original Date Plan/Project Approved: 10/1/2010

Plan Description:

The Redevelopment Project is intended to remove certain physical conditions that might qualify the area as blighted in order to facilitate economic development and the physical revitalization of RPI areas 1 and 2. The Redevelopment Plan is composed of strategies to reduce or eliminate blighting conditions and support construction of a 55,000 sq. ft. Kohls store to be located within RPA 1, requiring extensive site improvements. RPA 2 is expected to ultimately support retail or mixed use

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 115 Actual to Date: 88

Number of Retained Jobs:

City of Sarcoxie

Dollar General Store

TIF Revenue	S
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Current Amount of Revenue in Special Allocation	\$27,393.39	As of:	5/24/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$43,763.30 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$304,553.19 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 23

City of Sarcoxie

Dollar General Store

Contact Agency: City of Sarcoxie

Contact Phone: 4175487242

Developer(s): HEDGEAPPLE DEVELOPMENT

Senate District: SENATE DISTRICT 32

House District: HOUSE DISTRICT 126

Original Date Plan/Project Approved: 9/1/2003

Plan Description:

THE CITY SELECTED A DEVELOPER TO CONSTRUCT A NEW DOLLAR GENERAL. THIS IS NOW FINISHED AND FULLY OPERATIONAL, OFF OF HIGH 37. THE TIF PLAN ALLOWS FOR OTHER DEVELOPMENT TO OFFER, ALL TIF PROJECT WILL BE PAY AS YOU GO.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 20 Actual to Date: 9

Number of Retained Jobs:

City of Sikeston 60 West-Malco

TIF Revenues

Current Amount of Revenue in Special Allocation	\$6,190.00 As of:	11/1/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$245,184.00 Amount on Hand: \$6.00

Economic Activity Taxes:

Total received since inception: \$137,296.00 Amount on Hand: \$6,184.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,600,000.00

Anticipated TOTAL Project Costs:

\$18,375,000.00

Financing Method:

Pay As You Go

Loan

Original estimated number of years to retirement: 0

City of Sikeston 60 West-Malco

Contact Agency: City of Sikeston

Contact Phone: 573-471-2511

Developer(s): Sikeston Development Co., LLCCotton Ridge Develop

Senate District: 27

House District: 149

Original Date Plan/Project Approved: 1/1/2015

Plan Description:

Construction of 8 plex movie theater and provide public infrastructure for further commercial development.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 10 **Actual to Date:** 10

Number of Retained Jobs:

City of Sikeston 60 West-RPA-2A

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00	As of:	10/31/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$48,301.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,900,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,900,000.00

Anticipated TOTAL Project Costs: \$11,545,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Sikeston 60 West-RPA-2A

Contact Agency: City of Sikeston

Contact Phone: 573-471-2511

Developer(s): Cotton Ridge Development Co.,LLC

Senate District: 27

House District: 149

Original Date Plan/Project Approved: 1/1/2015

Plan Description:

Construction of 100 room hotel

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 10 **Actual to Date:** 10

Number of Retained Jobs:

CITY OF ST. JOHN ST. JOHN CROSSING TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$112.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,071,523.65 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,952,145.21 Amount on Hand: \$112.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$250,000.00

Property Acquisition and Relocation Costs: \$4,535,000.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,985,000.00

Anticipated TOTAL Project Costs: \$5,645,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement:

CITY OF ST. JOHN ST. JOHN CROSSING TIF

Contact Agency: CITY OF ST. JOHN

Contact Phone: 314-427-8700

Developer(s): St. John Crossings, LLC

Senate District: 24
House District: 81

Original Date Plan/Project Approved: 7/1/2001

Plan Description:

Nineteen 19 acres of Blighted Area to be a shopping center anchored by Shop N Save grocery store Schnucks grocery store as of 10/2018. 66,200 sq. ft. with 36,000 sq. ft. of retail space, plus two 2 out parcels and parking for 612 vehicles.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 175 Actual to Date: 230

Number of Retained Jobs:

City of St. Peters

Old Town Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$11,187,298.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$11,331,571.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,130,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,330,000.00

Anticipated TOTAL Project Costs: \$236,100,100.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of St. Peters

Old Town Redevelopment Area

Contact Agency: City of St. Peters

Contact Phone: 636-477-6600

Developer(s): na

Senate District: 23

House District: 17

Original Date Plan/Project Approved: 5/1/1996

Plan Description:

The plan permits the use of TIF Funds to increase the flood protection to the 500-year level from 100 year protection to encourage redevelopment of tracts fronting I-70, revitalization of Old Town St. Peters and development of infrastructure for development of industrial and commercial sites. Infrastructure improvements near a new commercial development have been completed the large commercial development is completed and open for business.

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 591

Number of Retained Jobs:

City of Strafford Strafford TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation	\$19,550.00	As of:	2/11/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$934,506.00 Amount on Hand: \$82,703.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,043,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,043,000.00

Anticipated TOTAL Project Costs: \$5,087,607.23

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

City of Strafford Strafford TIF District

Contact Agency: City of Strafford

Contact Phone: 417-736-2154

Developer(s): Harter House and Dollar General

Senate District: 20

House District: 145 originally, 137 due to redistricting

Original Date Plan/Project Approved: 9/1/2002

Plan Description:

To establish TIF development assistance in the district to make the area more attractive to developers. Primaryattraction for Harter House and Dollar General.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 30 Actual to Date: 35

Number of Retained Jobs:

Keystone & West View Pad Sites Tax Increment Finan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 1/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$58,059.99 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$26,054.43 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$364,956.00

Property Acquisition and Relocation Costs: \$2,135,044.00

Project Implementation Costs: \$75,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,575,000.00

Anticipated TOTAL Project Costs: \$2,575,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Keystone & West View Pad Sites Tax Increment Finan

Contact Agency: City of Warrensburg

Contact Phone: 660-262-4640

Developer(s): J.W. Franklin Co., and Keystone Hospitality, LLC

Senate District: 21

House District: 054, 051

Original Date Plan/Project Approved: 10/1/2015

Plan Description:

The Redevelopment Plan proposes the development of an 83 room hotel, four restaurants or fast foodbusinesses, a 10,000 sq. ft. office building and a 3,000 sq. ft. retail building totaling approximately 78,000 sq. ft. The Redevelopment Plan calls for the developer to prepare the pad sites for sale to other owners/developers for construction of the stated uses.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 189 Actual to Date: 83

Number of Retained Jobs:

Keystone & West View Pad Sites Tax Increment Finan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/16/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$198,446.34 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$34,965.79 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$364,956.00

Property Acquisition and Relocation Costs: \$2,135,044.00

Project Implementation Costs: \$75,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,575,000.00

Anticipated TOTAL Project Costs: \$2,575,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Keystone & West View Pad Sites Tax Increment Finan

Contact Agency: City of Warrensburg

Contact Phone: 660-262-4640

Developer(s): J.W. Franklin Co., and Keystone Hospitality, LLC,

Senate District: 21

House District: 054, 051

Original Date Plan/Project Approved: 10/1/2015

Plan Description:

The Redevelopment Plan proposes the development of an 83 room hotel, four restaurants or fast food businesses, a 10,000 sq. ft. office building and a 3,000 sq. ft. retail building totaling approximately 78,000 sq. ft. The Redevelopment Plan calls for the developer to prepare the pad sites for sale to other owners/developers for construction of the stated uses.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 189 Actual to Date: 89

Number of Retained Jobs:

Keystone & West View Pad Sites Tax Increment Finan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 1/2/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$29,001.26 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$22,086.54 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$364,956.00

Property Acquisition and Relocation Costs: \$2,135,044.00

Project Implementation Costs: \$75,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,575,000.00

Anticipated TOTAL Project Costs: \$2,575,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Keystone & West View Pad Sites Tax Increment Finan

Contact Agency: City of Warrensburg

Contact Phone: 660-262-4640

Developer(s): J.W. Franklin Co., and Keystone Hospitality, LLC,

Senate District: 21

House District: 054, 051

Original Date Plan/Project Approved: 10/1/2015

Plan Description:

The Redevelopment Plan proposes the development of an 83 room hotel, four restaurants or fast food businesses, a 10,000 sq. ft. office building and a 3,000 sq. ft. retail building totaling approximately 78,000 sq. ft. The Redevelopment Plan calls for the developer to prepare the pad sites for sale to other owners/developers for construction of the stated uses.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 189 Actual to Date: 80

Number of Retained Jobs:

Clayton

Carondelet Village Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,523,727.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$36,798,847.00

Anticipated TOTAL Project Costs: \$127,682,318.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Clayton

Carondelet Village Redevelopment Plan

Contact Agency: Clayton

Contact Phone: 314-290-8467

Developer(s): Mark Mehlman

Senate District: 73
House District: 24

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

Construction of approximately 128 million mixed use development including retail space, theater/performance hall, class A office space, boutique hotel and 650 car parking structure.

Plan/Project Status: District Dissolved

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Regency Hotel Redevelopment Plan and Project TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$8,263.84 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$693,382.04 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$212,055.45 Amount on Hand: \$8,263.84

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,750,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$450,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,200,000.00

Anticipated TOTAL Project Costs: \$20,300,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

Regency Hotel Redevelopment Plan and Project TIF

Contact Agency: Columbia

Contact Phone: 573-874-6382

Developer(s): Broadway Lodging, LLC

Senate District: 19
House District: 25

Original Date Plan/Project Approved: 2/1/2011

Plan Description:

Comprehensive redevelopment of the property to include an upscale hotel and associated restaurant, lounge, and meeting space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 39 Actual to Date: 67

Number of Retained Jobs:

TIGER Hotel Redevelopment TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$367,853.33 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$125,539.23 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$235,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$1,350,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,785,000.00

Anticipated TOTAL Project Costs: \$8,925,000.00

Financing Method:

Pay As You Go TIF Notes TIF Bonds

Original estimated number of years to retirement: 23

TIGER Hotel Redevelopment TIF

Contact Agency: Columbia

Contact Phone: 573-874-6382

Developer(s): Columbia Hotel Investment, Inc

Senate District: 19
House District: 25

Original Date Plan/Project Approved: 7/1/2009

Plan Description:

Transform the former hotel from its current use as retirement apartments into a newly renovated boutique style historic lodging facility.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 33 Actual to Date: 70

Number of Retained Jobs:

County Club Hills

Lucas-Hunt/Chandler Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$124,884.00	As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$329,147.00 Amount on Hand: \$97,359.00

Economic Activity Taxes:

Total received since inception: \$128,251.00 Amount on Hand: \$22,543.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$225,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$225,000.00

Anticipated TOTAL Project Costs: \$3,500,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

County Club Hills

Contact Agency:

Contact Phone:

Lucas-Hunt/Chandler Redevelopment Area

314-261-0845

County Club Hills

Developer(s): Samsone **Senate District:** 14 **House District:** 70 Original Date Plan/Project Approved: 3/1/2006 Plan Description: Walgreens has been constructed with the boundries Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Number of New Jobs: Actual to Date: Projected: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Crestwood Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 12/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 23

Crestwood Plaza

Contact Agency: Crestwood

Contact Phone: 3147294781

Developer(s): Crestwood Missouri Partners, LLC

Senate District: 1

House District: 91

Original Date Plan/Project Approved: 3/1/2016

Plan Description:

This Redevelopment Plan envisions a redevelopment project consisting of four redevelopment program components. This plan entails the removal of all existing site improvements, the construction of various buildings, roadways ways, new site improvements, utility infrastructure, open space. These components also include the construction of approximately 500,000 square feet of gross leasable area.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date: 0

Number of Retained Jobs:

Crestwood Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.70 As of: 10/28/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.70 Amount on Hand: \$0.70

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 23

Crestwood Plaza

Contact Agency: Crestwood

Contact Phone: 314-729-4781

Developer(s): Crestwood Missouri Partners, LLC

Senate District: 1

House District: 91

Original Date Plan/Project Approved: 3/1/2016

Plan Description:

This Redevelopment Plan envisions a redevelopment project consisting of four redevelopment program components. This plan entails the removal of all existing site improvements on the largest parcel, the construction of various buildings, roadways, new site improvements, utility infrastructure, and open space. These components also include the construction of approximately 500,000 square feet of gross leaseable area.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date: 0

Number of Retained Jobs:

Desloge

Highway 67 Tax Financing District

TIF Revenues

Current Amount of Revenue in Special Allocation \$2,820,448.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,891,663.00 Amount on Hand: \$294,217.00

Economic Activity Taxes:

Total received since inception: \$16,690,474.00 Amount on Hand: \$1,298,464.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,695,797.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,695,797.00

Anticipated TOTAL Project Costs: \$18,695,797.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Desloge

Highway 67 Tax Financing District

Contact Agency: Desloge

Contact Phone: 5734313700

Developer(s): NA

Senate District: 003

House District: 117

Original Date Plan/Project Approved: 4/1/1997

Plan Description:

The current plan is to improve commercial development.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 10 **Actual to Date:** 10

Number of Retained Jobs:

Excelsior Springs Elms Hotel TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$86,366.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$27.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$525,828.00 Amount on Hand: \$86,366.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$100,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$2,614,587.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,714,587.00

Anticipated TOTAL Project Costs: \$15,748,226.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Elms Hotel TIF

Contact Agency: Excelsior Springs

Contact Phone: 816-630-0760

Developer(s): Widewaters Excelsior Springs

Senate District: 17

House District: 36

Original Date Plan/Project Approved: 12/1/2008

Plan Description:

Redevelopment of the historic Elms Hotel.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Excelsior Springs Golf Course TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$27,343.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,300,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$2,009,109.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 20

Excelsior Springs Golf Course TIF

Contact Agency: Excelsior Springs

Contact Phone: 816-630-0760

Developer(s): City of Excelsior Springs

Senate District: 17

House District: 36

Original Date Plan/Project Approved: 7/1/2017

Plan Description:

The Project Costs include the cost to demolish and construct a new clubhouse and the cost to build the public infrastructure to support a residential housing development.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Paradise Playhouse TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$395,838.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$34,055.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$600,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Contact Agency:

Paradise Playhouse TIF

Contact Phone: 816-630-0760 Developer(s): Paradise Playhouse **Senate District:** 17 **House District:** 36 Original Date Plan/Project Approved: 1/1/1999 Plan Description: The developer built a dinner theater on a vacant piece of property. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Excelsior Springs

Vintage Plaza II TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,809.00 As of: 11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$120,995.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$186,699.00 Amount on Hand: \$1,809.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,800,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$50,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,850,000.00

Anticipated TOTAL Project Costs: \$6,030,216.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Vintage Plaza II TIF

Contact Agency: Excelsior Springs

Contact Phone: 816-630-0760

Developer(s): CHAP Land Company

Senate District: 17

House District: 36

Original Date Plan/Project Approved: 5/1/2011

Plan Description:

See prior reports.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Excelsior Springs Vintage Plaza TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,344,292.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,100,316.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,535,403.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$125,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,660,403.00

Anticipated TOTAL Project Costs: \$26,860,080.00

Financing Method:

Other

Original estimated number of years to retirement: 0

Vintage Plaza TIF

Contact Agency: Excelsior Springs

Contact Phone: 816-630-0760

Developer(s): CHAP Land Company LLC

Senate District: 17

House District: 36

Original Date Plan/Project Approved: 5/1/2008

Plan Description:

See prior reports.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Highway 67 Tax Increment Finance District

TIF Revenues

Current Amount of Revenue in Special Allocation \$53,437.00 As of: 11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$805,923.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,020,614.00 Amount on Hand: \$53,437.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,300,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,300,000.00

Anticipated TOTAL Project Costs: \$24,300,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Highway 67 Tax Increment Finance District

Contact Agency: Farmington

Contact Phone: 573-756-1701

Developer(s): Menard Inc

Senate District: 003

House District: 106

Original Date Plan/Project Approved: 10/1/2005

Plan Description:

One public and one private development project. Public projects include road, right of way, sidewalk, sewer, and storm water construction. Private development project includes retail/commercial space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 337

Number of Retained Jobs:

Karsch Downtown Redevelopment District

TIF Revenues

Current Amount of Revenue in Special Allocation \$212,956.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,817,515.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$8,048,235.00 Amount on Hand: \$212,956.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,500,000.00

Property Acquisition and Relocation Costs: \$2,000,000.00

Project Implementation Costs: \$5,000,000.00

Other: \$800,000.00

Other: \$4,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,800,000.00

Anticipated TOTAL Project Costs: \$66,000,000.00

Financing Method:

Pay As You Go

Loan

Original estimated number of years to retirement: 23

Karsch Downtown Redevelopment District

Contact Agency: Farmington

Contact Phone: 573-756-1701

Developer(s): Multiple

Senate District: 003 House District: 106

Original Date Plan/Project Approved: 12/1/2003

Plan Description:

Redevelopment plan will utilize public activities to alleviate existing conditions. Projects will convert existing deteriorated area, demolish deteriorated and dilapidated buildings and provide area for both public and private buildings. Redevelopment activities in the area will include archaeology/historic preservation, parking improvements, utilities, street, curb & guttering, municipal and county facilities.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 462

Number of Retained Jobs:

Fulton

Fulton Commons Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$25,765.00 As of: 12/9/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,848,937.00 Amount on Hand: \$15,078.00

Economic Activity Taxes:

Total received since inception: \$1,082,169.00 Amount on Hand: \$10,687.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,500,000.00

Property Acquisition and Relocation Costs: \$2,024,000.00

Project Implementation Costs: \$1,558,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,082,000.00

Anticipated TOTAL Project Costs: \$7,082,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Fulton

Fulton Commons Redevelopment Project

Contact Agency: Fulton

Contact Phone: 573-592-3131

Developer(s): LG&D

Senate District: 16
House District: 20

Original Date Plan/Project Approved: 11/1/2003

Plan Description:

Creation of home improvement center, bowling alley, theater, grocery store, etc.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 45 Actual to Date: 175

Number of Retained Jobs:

Grain Valley Marketplace TIF- Project #2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$568,236.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,486,416.00 Amount on Hand: \$16,899.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,628,986.00

Property Acquisition and Relocation Costs: \$4,000,000.00

Project Implementation Costs: \$106,597.00

Other: \$1,500,000.00

Other: \$545,190.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,380,773.00

Anticipated TOTAL Project Costs: \$28,030,698.00

Financing Method:

Pay As You Go

Industrial Revenue Bond

Original estimated number of years to retirement: 23

Grain Valley Marketplace TIF- Project #2

Contact Agency: Grain Valley

Contact Phone: 816-847-6281

Developer(s): Star Acquisitions

Senate District: 8

House District: 55

Original Date Plan/Project Approved: 9/1/2010

Plan Description:

Redevelopment of 85 acres of blighted property into a mixed use project consisting of a movie theater, fast food and full service restaurants, in line retail center and pad sites totaling approximately 175,000 square feet. In March of 2016, the TIF was amended to include an additional 124,381 square feet on the North side of project 2. The development was purchased by Star Acquisitions in March 2016.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 185 Actual to Date: 145

Number of Retained Jobs:

Mall at Sni-A-Bar TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$50,415.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,099,525.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,002,762.00 Amount on Hand: \$50,415.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,502,043.00

Property Acquisition and Relocation Costs: \$1,115,000.00

Project Implementation Costs: \$648,948.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,265,991.00

Anticipated TOTAL Project Costs: \$15,850,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Mall at Sni-A-Bar TIF Plan

Contact Agency: Grain Valley

Contact Phone: 816-847-6281

Developer(s): Ward Development

Senate District: 8

House District: 55

Original Date Plan/Project Approved: 6/1/2002

Plan Description:

Development of 10.5 acres of blighted property into a mixed use project including a grocery store, in-line retail center and pad sites totaling approximately 145000 square feet of retail and office space plus 320 residential units, parking and necessary infrastructure.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 148 Actual to Date: 150

Number of Retained Jobs:

Grain Valley, MO

Grain Valley MarketplaceInterchange TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,871,463.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,871,463.00

Anticipated TOTAL Project Costs: \$6,871,463.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 23

Grain Valley, MO

Grain Valley MarketplaceInterchange TIF

Contact Agency: Grain Valley, MO

Contact Phone: 816-847-6281

Developer(s): None

Senate District: 8

House District: 55

Original Date Plan/Project Approved: 9/1/2010

Plan Description:

Redevelopment of 85 acres of blighted property into a mixed use project consisting of a movie theater, fast food and full service restaurants, in line retail center and pad sites totaling approximately 145,000 square feet with all necessary parking, utilities, and streets. This report is for 1B, 3, and 4 which have not been activated and are not being developed at this time.

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Grain Valley, MO Jackson County Grain Valley Interchange TIF Project 1A

TIF Revenues

Current Amount of Revenue in Special Allocation	\$419,668.00	As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$167,994.00 Amount on Hand: \$167,994.00

Economic Activity Taxes:

Total received since inception: \$369,657.00 Amount on Hand: \$369,657.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$319,169.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$319,169.00

Anticipated TOTAL Project Costs: \$319,169.00

Financing Method:

Other

Original estimated number of years to retirement: 0

Grain Valley, MO Jackson County Grain Valley Interchange TIF Project 1A

Contact Agency: Grain Valley, MO Jackson County

Contact Phone: 816-847-6281

Developer(s): None

Senate District: 8

House District: 55

Original Date Plan/Project Approved: 9/1/2010

Plan Description:

Redevelopment of 85 acres of blighted property into a mixed use project consisting of a movie theater, fast food and full service restaurants, in line retail center and pad sites with all necessary parking, utilities, and streets. Project 1A consists of an auto parts supply store and a fast food restaurant.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

TIF #10-Botts Road Industrial Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$37,942.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,238,073.00 Amount on Hand: \$16,489.00

Economic Activity Taxes:

Total received since inception: \$195,293.00 Amount on Hand: \$21,453.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,513,700.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$100,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,613,700.00

Anticipated TOTAL Project Costs: \$5,613,700.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement:

TIF #10-Botts Road Industrial Redevelopment Area

Contact Agency: Grandview

Contact Phone: (816) 316-4804

Developer(s): Botts Investment LLC

Senate District: 10
House District: 45

Original Date Plan/Project Approved: 3/1/2004

Plan Description:

Develop Botts Road industrial corridor

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 200 Actual to Date: 150

Number of Retained Jobs:

TIF #12-Patel Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$507,615.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$799,492.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$373,131.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,172,623.00

Anticipated TOTAL Project Costs: \$9,862,378.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 9

TIF #12-Patel Redevelopment Area

Contact Agency: Grandview

Contact Phone: (816) 316-4804

Developer(s): Balaji Development Corporation

Senate District: 10
House District: 45

Original Date Plan/Project Approved: 6/1/2005

Plan Description:

Construction of hotel and accompanying restaurant White Avenue improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Blight Study

Number of New Jobs:

Projected: 64 Actual to Date: 15

Number of Retained Jobs:

TIF #13-Grandview Crossing Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$23,127.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$385,082.00 Amount on Hand: \$22,425.00

Economic Activity Taxes:

Total received since inception: \$991,075.00 Amount on Hand: \$702.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,903,129.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,903,129.00

Anticipated TOTAL Project Costs: \$62,033,263.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 12

TIF #13-Grandview Crossing Redevelopment Area

Contact Agency: Grandview **Contact Phone:** (816) 316-4804 Developer(s): 75th Street LLC **Senate District:** 10 45 **House District:** Original Date Plan/Project Approved: 10/1/2005 Plan Description: Redevelop former K-Mart and associated strip mall. Plan/Project Status: Fully-Operational Area Type: Blight **But for Determination:** Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. **Blight Studies** Number of New Jobs: Projected: Actual to Date: 25 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

TIF #15-Truman's Landing Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$325,280.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$806,512.00 Amount on Hand: \$249,076.00

Economic Activity Taxes:

Total received since inception: \$3,485,947.00 Amount on Hand: \$76,204.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$31,290,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$31,290,000.00

Anticipated TOTAL Project Costs: \$57,767,311.00

Financing Method:

TIF Bonds Other Bond

Original estimated number of years to retirement: 23

TIF #15-Truman's Landing Redevelopment Area

Contact Agency: Grandview **Contact Phone:** (816) 316-4804 Developer(s): **RED** Legacy **Senate District:** 10 45 **House District:** Original Date Plan/Project Approved: 2/1/2012 Plan Description: Proposed four redevelopment projects totaling 544,000 SF of grocery, big box, junior anchors and retail, commercial, and other leasable space as part of a state-of-the-art destination retail center. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Blight Studies Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

TIF #8- Downtown Grandview

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$146,002.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$148,335.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$550,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$700,000.00

Anticipated TOTAL Project Costs: \$2,800,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement:

TIF #8- Downtown Grandview

Contact Agency: Grandview

Contact Phone: 8163164804

Developer(s): NA

Senate District: 10

House District: 45

Original Date Plan/Project Approved: 7/1/2002

Plan Description:

Off-Street Parking

Plan/Project Status: District Dissolved

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Blight Study

Number of New Jobs:

Projected: 150 **Actual to Date:** 50

Number of Retained Jobs:

TIF #9-Gateway Commons Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$107,748.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,483,984.00 Amount on Hand: \$107,498.00

Economic Activity Taxes:

Total received since inception: \$655,985.00 Amount on Hand: \$250.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,683,000.00

Property Acquisition and Relocation Costs: \$3,149,000.00

Project Implementation Costs: \$1,975,350.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,807,350.00

Anticipated TOTAL Project Costs: \$48,000,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement:

TIF #9-Gateway Commons Redevelopment Area

Contact Agency: Grandview

Contact Phone: 8163164804

Developer(s): Gateway Plaza LLC

Senate District: 10
House District: 45

Original Date Plan/Project Approved: 9/1/2003

Plan Description:

Redevelop former K-Mart building and associated shopping center and out parcels.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 400 Actual to Date: 80

Number of Retained Jobs:

Harrisonville Marketplace

TIF Revenues

Current Amount of Revenue in Special Allocation \$93,347.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,545,954.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,742,707.00 Amount on Hand: \$93,347.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,520,309.00

Property Acquisition and Relocation Costs: \$2,431,396.00

Project Implementation Costs: \$1,180,204.00

Other: \$1,173,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,304,909.00

Anticipated TOTAL Project Costs: \$47,043,434.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 0

Harrisonville Marketplace

Contact Agency: Harrisonville

Contact Phone: 816-380-8922

Developer(s): Simmons Investments, Inc

Senate District: 31

House District: 124

Original Date Plan/Project Approved: 3/1/2007

Plan Description:

A 34.5 acre retail project. Phase I abuts South Commercial St. Phase II abuts Westchester Avenue. The center is i the process of absorbing 243,895 sq. ft. of space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 259 Actual to Date: 174

Number of Retained Jobs:

Harrisonville Towne Center

TIF Revenues

Current Amount of Revenue in Special Allocation \$10,524.00 As of: 11/20/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,578,597.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,171,673.00 Amount on Hand: \$10,524.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,466,800.00

Property Acquisition and Relocation Costs: \$2,075,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,541,800.00

Anticipated TOTAL Project Costs: \$22,134,800.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 21

Harrisonville Towne Center

Contact Agency: Harrisonville

Contact Phone: 816-380-8922

Developer(s): DJ Christie, Inc.

Senate District: 31

House District: 124

Original Date Plan/Project Approved: 11/1/2005

Plan Description:

A 2-phase 42-ac. retail project. Phase I is 22 ac with a Sutherlands Home Improvement Center, Comfort Inn and Russell Stovers, and 2 remaining pad sites. Phase II is approximately 20 ac. with a recently approved Dollar General and 2 additional vacant pad sites, a vacant site for a big box store and detention and small strip center.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 105 **Actual to Date:** 68

Number of Retained Jobs:

Hazelwood Logistics Center

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,080,327.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$115,678.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,500,000.00

Property Acquisition and Relocation Costs: \$5,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,000,000.00

Anticipated TOTAL Project Costs: \$43,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Hazelwood Logistics Center

Contact Agency: Hazelwood

Contact Phone: 3145135040

Developer(s): North Point

Senate District: 14

House District: 76

Original Date Plan/Project Approved: 11/1/2006

Plan Description:

The project removed blight from 221 acres of mixed commercial and residential development, which included a dump site and land owned by both St. Louis County and Lambert Airport. The site was cleared and all by a church and one commercial use. The is one 405,000 square foot industrial building in the TIF.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 1000 Actual to Date: 140

Number of Retained Jobs:

Park 370

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$61,412,892.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$31,116,816.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,779,000.00

Property Acquisition and Relocation Costs: \$250,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,029,000.00

Anticipated TOTAL Project Costs: \$163,894,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement:

Park 370

Contact Agency: Hazelwood

Contact Phone: 3145135040

Developer(s): Tristar

Senate District: 14

House District: 76

Original Date Plan/Project Approved: 4/1/1999

Plan Description:

Project seeks to convert a portion of the Missouri River floodplain into a light industrial park with access from MO 370. Project includes raising the land out of the floodplain to allow development.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 3000 Actual to Date: 362

Number of Retained Jobs:

Herculaneum

I-55/McNutt Street Tax Increment Financing

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$31,300,000.00

Property Acquisition and Relocation Costs: \$800,000.00

Project Implementation Costs: \$1,900,000.00

Other: \$3,000,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$37,000,000.00

Anticipated TOTAL Project Costs: \$103,681,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 0

Herculaneum

I-55/McNutt Street Tax Increment Financing

Contact Agency: Herculaneum
Contact Phone: 636-475-4447

Developer(s): Herculaneum Development Inc.

Senate District: 22

House District: 114

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

The Redevelopment Plan envisions the redevelopment of the Redevelopment Area to accommodate 1 approximately 312,000 square feet of new commercial space, 2 development of 10 commercial outlots and 3 an approximately 92-room hotel.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Higginsville

First Amended I-70 Interchange Plan of Higginsvill

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,049,504.66 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,663,124.39 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$707,100.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$116,500.00

Other: \$803,280.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,626,880.00

Anticipated TOTAL Project Costs: \$1,626,880.00

Financing Method:

Loan

Original estimated number of years to retirement: 23

Higginsville

First Amended I-70 Interchange Plan of Higginsvill

Contact Agency: Higginsville

Contact Phone: 1665846771

Developer(s): Pilot Travel Centers LLC

Senate District: 21
House District: 53

Original Date Plan/Project Approved: 6/1/1999

Plan Description:

The improvements will include the construction of a travelcenter, including the installation of gas and diesel pumps, terminals, commercial space and approximately 180 parking spaces demolition and reconstruction of gas station extension of relocated main, construction of an elevated water tank.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date: 39

Number of Retained Jobs:

Hillsboro

Peach Tree Plaza & Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$30,891.59 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$325,029.05 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$638,936.97 Amount on Hand: \$30,891.59

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,102,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$700,000.00

Other: \$200,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,002,000.00

Anticipated TOTAL Project Costs: \$23,552,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Hillsboro

Peach Tree Plaza & Project

Contact Agency: Hillsboro

Contact Phone: 6367973334

Developer(s): B. L. & Z. Investments, LLC

Senate District: 22

House District: 110

Original Date Plan/Project Approved: 8/1/2011

Plan Description:

The Redevelopment Plan proposes the redevelopment of the area for use as a mixeduse development with a blend of commercial, retail, office and professional service tenants or owners, and possibly one or more residential apartment buildings.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 50 **Actual to Date:** 50

Number of Retained Jobs:

Independence

Blue Ridge Crossing East Tax Increment Financing

TIF Revenues

Current Amount of Revenue in Special Allocation \$22,235.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$24,398.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$819,744.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,946,986.00

Property Acquisition and Relocation Costs: \$883,002.00

Project Implementation Costs: \$223,100.00

Other: \$158,958.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,212,046.00

Anticipated TOTAL Project Costs: \$15,533,600.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Blue Ridge Crossing East Tax Increment Financing

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Cinema East, LLC co MBS Manager Corporation

Senate District: 11
House District: 29

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

Demolition of existing structures, new infrastructure and site improvements three new platted lots, three buildings 60,000 sqft. retail built, 12,500 sqft. multi-tenant retail, and 3,300 sqft. drive-thru restaurant.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 150 Actual to Date: 75

Number of Retained Jobs:

Crackerneck Creek Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,352,670.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,601,298.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$10,159,530.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$64,042,964.00

Property Acquisition and Relocation Costs: \$7,282,000.00

Project Implementation Costs: \$2,233,434.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$73,558,398.00

Anticipated TOTAL Project Costs: \$171,308,865.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Crackerneck Creek Tax Increment Financing Plan

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Crackerneck Creek LLC

Senate District: 11
House District: 30

Original Date Plan/Project Approved: 10/1/2004

Plan Description:

The Crackerneck Creek Redevelopment Project is on 192 acres and includes plans for 160,000 sqft of retail shops Bass Pro, restaurant, hotel and three adjoining commercial areas providing more than 500,000 sqft of additional retail space. The development also includes more than 80 acres of city-owned park spaces, two miles of walking trails, and a 15 acre lake and 60 ft. waterfall.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 2093 Actual to Date: 450

Number of Retained Jobs:

Eastland Center Tax Increment Financing and Redeve

TIF Revenues

Current Amount of Revenue in Special Allocation	\$3,921,696.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$27,778,448.00 Amount on Hand:

\$0.00

Economic Activity Taxes:

Total received since inception: \$39,185,770.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$42,633,000.00

Anticipated TOTAL Project Costs: \$254,002,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Eastland Center Tax Increment Financing and Redeve

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Eastland Center Associates, LLC

Senate District: 11
House District: 30

Original Date Plan/Project Approved: 1/1/2000

Plan Description:

The redevelopment project is a mixed-use project consisting of big box retail, specialty shopping, restaurants a hotel and office space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 500 **Actual to Date:** 500

Number of Retained Jobs:

Golf Strategies Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,588,191.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,860,314.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$317,824.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,832,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,982,000.00

Anticipated TOTAL Project Costs: \$39,218,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Golf Strategies Tax Increment Financing Plan

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Golf Strategies, Inc.

Senate District: 11
House District: 29

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The redevelopment encompassed 320 acres and included a residential community of 145 single-family villas, an 18 hole golf course, clubhouse and maintenance buildings. Public facilities, utilities and street improvements were constructed as the project was completed. The golf course and clubhouse provided amenities that will attract businesses, residents and visitors to the city. The project provided flood control improvements to the area

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 30 Actual to Date: 35

Number of Retained Jobs:

Hartman Heritage Center Tax Increment Financing Pl

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$14,736,144.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$8,721,527.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$21,896,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$250,000.00

Other: \$35,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$22,181,000.00

Anticipated TOTAL Project Costs: \$113,026,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Hartman Heritage Center Tax Increment Financing Pl

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Inland American Independence Hartman, LLC

Senate District: 11

House District: 30

Original Date Plan/Project Approved: 5/1/1998

Plan Description:

The redevelopment project contains a combined hotel 200 guest rooms and convention center with a restaurant, and 15,000 sqft of meeting space and 270,000 sqft retail center and an out parcel development for additional restaurants and office space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 378 Actual to Date: 905

Number of Retained Jobs:

I-70 and Little Blue Parkway Tax Increment Finance

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,392,348.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,542,252.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,825,021.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$22,318,463.00

Property Acquisition and Relocation Costs: \$3,061,125.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,379,588.00

Anticipated TOTAL Project Costs: \$48,258,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

I-70 and Little Blue Parkway Tax Increment Finance

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Crackerneck Country Club, Inc (project 3 only)

Senate District: 11

House District: 30

Original Date Plan/Project Approved: 12/1/2012

Plan Description:

To fund public improvements that benefit the Redevelopment Area. There will be 4 redevelopment projects. TIF revenues will be collected in 2 of the Redevelopment Project RP area. The remaining 2 will receive certain TIF revenues for completed public improvements that benefit the project area but will not generate TIF revenues under this Plan. All remaining right-of-way portions of the area will not be designated as a RP.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 **Actual to Date:** 382

Number of Retained Jobs:

Independence Regional Medical Center Tax Increment

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,528,136.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$37,755,215.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$545,809.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$31,312,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$750,000.00

Other: \$0.00

Other: \$12,400,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$44,462,000.00

Anticipated TOTAL Project Costs: \$3,025,066,059.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Independence Regional Medical Center Tax Increment

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Midwest Division IRHC, LLC

Senate District: 11
House District: 30

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

The plan called for the development of a 257-bed hospital on the project site. The amendment to the plan incorporated the redevelopment of an existing building into a regional cancer center. Funds from the TIF are to also be used to assist in the redevelopment of two hospitals vacated when the new facility was built.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 166 Actual to Date: 148

Number of Retained Jobs:

Mount Washington Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$42,762.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$221,148.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$142,401.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$650,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,481,856.00

Anticipated TOTAL Project Costs: \$8,722,700.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Mount Washington Tax Increment Financing Plan

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Forever Enterprises, Inc.

Senate District: 11

House District: 19

Original Date Plan/Project Approved: 9/1/2000

Plan Description:

The redevelopment plan consists of a 229-acre cemetery. The plan includes the renovation of the Mount Washington Cemetery, improvements to the adjacent public right-of-way, construction of a new mausoleum and chapel funding for planning and implementing renovation of the nearby Fairmount Business District.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 31 Actual to Date: 11

Number of Retained Jobs:

Noland Road and 23rd Street Tax Increment Finance

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,421,432.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$404,303.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,057,383.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,122,500.00

Property Acquisition and Relocation Costs: \$6,464,735.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,857,500.00

Anticipated TOTAL Project Costs: \$14,375,500.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Noland Road and 23rd Street Tax Increment Finance

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Dodgion Street Acquisitions, KC PRop

Senate District: 11

House District: 29

Original Date Plan/Project Approved: 12/1/2012

Plan Description:

Purpose of the plan is to incentivize redevelopment in the 6.8 acres of redevelopment area by eliminating blighting conditions through multiple projects. Project 1 provides for demolition of a blighted building, construction of approximately 5,720 sqft national brand convenience store and needed infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 75 **Actual to Date:** 50

Number of Retained Jobs:

North Independence Redevelopment Tax Increment

TIF Revenues

Current Amount of Revenue in Special Allocation \$5,922.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$405,699.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$472,528.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,583,410.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$376,500.00

Other: \$125,000.00

Other: \$75,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,159,910.00

Anticipated TOTAL Project Costs: \$40,592,210.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

North Independence Redevelopment Tax Increment

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Harlan Limpus

Senate District: 11
House District: 20

Original Date Plan/Project Approved: 5/1/2000

Plan Description:

The redevelopment project consists of the construction of the above-ground surface and construction of an underground industrial park.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 530 Actual to Date: 850

Number of Retained Jobs:

Old Landfill Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$5,061.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,193,006.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$123,189.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,640,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$535,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,175,000.00

Anticipated TOTAL Project Costs: \$117,300,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Old Landfill Tax Increment Financing Plan

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Salem-Woods Development (Original Developer)

Senate District: 8

House District: 30

Original Date Plan/Project Approved: 9/1/2005

Plan Description:

The redevelopment area was developed by reclaiming the closed and capped landfills and preparing the area for a mixed use project consisting of an 18-hole private golf course surrounded by an executive-level residential development containing approximately 225 single-family residences and supporting amenities.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 30 Actual to Date: 10

Number of Retained Jobs:

Recovery Sales Outlet Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$61,187.00	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$344,863.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,970,266.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,127,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,315,450.00

Anticipated TOTAL Project Costs: \$41,350,578.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Recovery Sales Outlet Tax Increment Financing Plan

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Recovery Management Corporation

Senate District: 11

House District: 29

Original Date Plan/Project Approved: 12/1/1996

Plan Description:

The 47-acre project includes new construction of approximately 670,000 sqft retail, office and warehouse/industrial space. Public Infrastructure improvements to Noland Road, and the extension of Lynn Court to Weatherford Road. A new street and rail crossing at 33rd Street, improvements to the railroad crossing at 35th and Osage. ISTEA matching funds were used for the Noland Road landscape project.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 15

Number of Retained Jobs:

Santa Fe Trail Neighborhood TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$280,716.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$931,339.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,684,523.00

Anticipated TOTAL Project Costs: \$25,567,017.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Santa Fe Trail Neighborhood TIF

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): McProperties, LLC

Senate District: 11
House District: 29

Original Date Plan/Project Approved: 12/1/1997

Plan Description:

The retail development will include approximately 15,000 sqft, a limited number of high density residential units and associated public improvements to local streets, and a state highway interchange.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 250 Actual to Date: 50

Number of Retained Jobs:

Trinity Tax Increment Financing Plan and Redevelop

TIF Revenues

Current Amount of Revenue in Special Allocation \$21,284.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,419,599.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,420,872.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,315,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$450,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,765,000.00

Anticipated TOTAL Project Costs: \$41,115,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Trinity Tax Increment Financing Plan and Redevelop

Contact Agency: Independence

Contact Phone: 8163257183

Developer(s): Valley View Bank

Senate District: 11
House District: 30

Original Date Plan/Project Approved: 11/1/2005

Plan Description:

The redevelopment project was to build several free-standing retail stores, including restaurants, comprising approximately 33,200 sqft, approximately 98,250 sqft of general commercial space, and a five-story class-A office building containing approximately 50,000 sqft. Additionally, the corner site on the east side of the Little Blue Parkway will be reserved for a multi-story Class A office building or hotel.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 175 **Actual to Date:** 165

Number of Retained Jobs:

Ironton

Redevelopment Plan for the Downtown TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,582,500.00

Property Acquisition and Relocation Costs: \$1,150,000.00

Project Implementation Costs: \$909,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,641,500.00

Anticipated TOTAL Project Costs: \$24,641,500.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Ironton

Redevelopment Plan for the Downtown TIF District

Contact Agency: Ironton

Contact Phone: 573-546-3545

Developer(s): None

Senate District: 3

House District: 144

Original Date Plan/Project Approved: 7/1/2016

Plan Description:

Rehabilitate vacant and predominately vacant structures in downtown, residential developments and increase retail, restaurants, bed and breakfast and residential loft space.

Plan/Project Status: Starting-Up

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date: 6

Number of Retained Jobs:

Jackson

The Interstate 55 Corridor Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$2,594,906.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,651,618.00 Amount on Hand: \$752,522.00

Economic Activity Taxes:

Total received since inception: \$5,808,938.00 Amount on Hand: \$1,842,384.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$23,300,000.00

Property Acquisition and Relocation Costs: \$1,500,000.00

Project Implementation Costs: \$900,000.00

Other: \$2,800,000.00

Other: \$2,500,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,000,000.00

Anticipated TOTAL Project Costs: \$86,411,523.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Jackson

The Interstate 55 Corridor Redevelopment Project

Contact Agency: Jackson

Contact Phone: 573-243-3568

Developer(s): Buchheit, Inc.

Senate District: 27

House District: 146

Original Date Plan/Project Approved: 12/1/1998

Plan Description:

Road and Safety improvements, water and sewer, public safety building

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 875 **Actual to Date:** 750

Number of Retained Jobs:

Jefferson City Capital Mall TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$23,634.40	As of:	10/24/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$43,778.36 Amount on Hand: \$23,634.40

Economic Activity Taxes:

Total received since inception: \$1,829,637.18 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$15,696,524.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,696,524.00

Anticipated TOTAL Project Costs: \$15,696,524.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Capital Mall TIF Plan

Contact Agency: Jefferson City

Contact Phone: 573-634-6459

Developer(s): Capital Mall JC, LLC

Senate District: 6

House District: 60

Original Date Plan/Project Approved: 1/1/2014

Plan Description:

A combination of acquisition, engineering and rehabilitation and renovation of the existing Capital Mall, including its infrastructure and amenities including but not limiting roof replacement, parking lot repair and facade upgrades among other improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 150 Actual to Date: 0

Number of Retained Jobs:

High Street Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/24/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$50,298.26 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$99,675.16 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$147,482.00

Other: \$7,424.59

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$154,906.59

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Notes

Original estimated number of years to retirement:

High Street Tax Increment Financing Plan

Contact Agency: Jefferson City
Contact Phone: 573-634-6459

Developer(s): Juanita Donehue (deceased)

Senate District: 6
House District: 60

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Redevelopment and rehabilitation of historic property including public improvements sidewalk replacement, curbs, gutters, rear on-street parking

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 15 Actual to Date: 0

Number of Retained Jobs:

Southside Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/24/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$125,060.63 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$196,763.70 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$530,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$530,000.00

Anticipated TOTAL Project Costs: \$530,000.00

Financing Method:

Loan

Original estimated number of years to retirement:

Jefferson City

Southside Tax Increment Financing Plan

Contact Agency: Jefferson City **Contact Phone:** 573-634-6459 Developer(s): Dunklin Street Properties, Inc **Senate District:** 6 **House District:** 60 Original Date Plan/Project Approved: 11/1/2009 Plan Description: Redevelopment of a commercial area to include sidewalk replacement, curbs, gutters, sewer line and under ground stormwater system repairs. Plan/Project Status: Fully-Operational Area Type: Blight **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 40 Actual to Date: 0

Number of Retained Jobs:

Jefferson City

St. Marys Hospital TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$29,904,350.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,904,350.00

Anticipated TOTAL Project Costs: \$30,904,350.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Jefferson City

St. Marys Hospital TIF Plan

Contact Agency: Jefferson City

Contact Phone: 573-634-6459

Developer(s): F & F Development, LLC

Senate District: 6
House District: 60

Original Date Plan/Project Approved: 8/1/2017

Plan Description:

Acquisition of the redevelopment area, demolition of unusable structures, restoration and rehabilitation of the original St. Mary's Hospital building and the medical office building, construction of new commercial buildings, installation of all infrastructure and site amenities, and architecture and engineering and other soft costs of such improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Jennings Station Crossing

TIF Revenues

Current Amount of Revenue in Special Allocation \$15,385.36 As of: 11/11/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$272,219.16 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$237,008.12 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$400,000.00

Property Acquisition and Relocation Costs: \$2,000,000.00

Project Implementation Costs: \$100,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,500,000.00

Anticipated TOTAL Project Costs: \$10,000,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Jennings Station Crossing

Contact Agency: Jennings

Contact Phone: 3143881164

Developer(s): Jennings Station Crossing

Senate District: 69 and 70 **House District:** 13 and 14

Original Date Plan/Project Approved: 6/1/2005

Plan Description:

The primary purpose of the Plan is to create a process which will enable the redevelopment of the area to occur to enable the City to select and effect redevelopment in a comprehensive manner which will create specific mechanisms for effective use of TIF funds to finance the project. The Project will create a mix of new business users.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Redevelopment Project Area No. 8

TIF Revenues

Current Amount of Revenue in Special Allocation \$573,871.86 As of: 11/16/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$350,678.99 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$236,311.47 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$50,000.00

Other: \$600,000.00

Other: \$250,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,050,000.00

Anticipated TOTAL Project Costs: \$3,000,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Redevelopment Project Area No. 8

Contact Agency: Jennings

Contact Phone: 314-388-1164

Developer(s): none

Senate District: 70

House District: 14

Original Date Plan/Project Approved: 11/1/2002

Plan Description:

This RPA area is known as the Jennings East Side Redevelopment Area. The area is approximately 23 acreas. The former North Twins drive-in theater and other commercial properties were demolished several years ago. The development includes new commercial and retail construction and assistance to current business owners for improvements on Lewis & Clark Blvd.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Number of New Jobs:

Projected: 50 **Actual to Date:** 10

Number of Retained Jobs:

11 Street TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$6,290,000.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$30,060,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$65,970,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$890,558.00

Property Acquisition and Relocation Costs: \$8,421,127.00

Project Implementation Costs: \$3,294,965.00

Other: \$80,416,401.00

Other: \$8,836,844.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$102,274,030.00

Anticipated TOTAL Project Costs: \$267,936,524.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

11 Street TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): 11th Street Corridor Redevelopment Corporation

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

The plan as amended through the 12th Amendment propose rehabilitation of the Centennial Building and attached garage, development of the Cathedral Square project with two office bldgs and underground parking, historic preservation including 1021, 1029, & 1032 Pennsylvania Ave and 1021, 1025, & 1033 Jefferson Street and Renovation existing structures for office space, rehabilitation & renovation of Thayer Place, the Poindexter Bldg, 700 central Bldg and the Lyric Bldg, & development of additional office, commercial, & residential space, including additional parking and utility and streetscape improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 895 Actual to Date: 3535

Number of Retained Jobs:

11th Street TIF Plan/Project B- Blossom House

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,482,917.00	As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$134,969.00 Amount on Hand:

\$0.00

Economic Activity Taxes:

Total received since inception: \$138,710.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$1,992,506.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,992,506.00

\$12,014,250.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

11th Street TIF Plan/Project B- Blossom House

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Walnut Creek Ranch, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

The project provides for the historic preservation and renovation of the Blossom House 1030-1032 Pennsylvania and expansion of the Blossom House to accommodate office leasing, the Brockett/Griffin House 1021 Jefferson, Brockett Carriage House 1024 Jefferson.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

1200 Main/South Loop-President Hotel/Project 03a

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,610,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$12,770,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,213,607.00

Project Implementation Costs: \$720,000.00

Other: \$13,299,793.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,233,400.00

Anticipated TOTAL Project Costs: \$45,589,563.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 21

1200 Main/South Loop-President Hotel/Project 03a

Contact Agency: Kansas City

Contact Phone: 8165912109

Developer(s): President Hotel, LC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2005

Plan Description:

The project proposed the renovation and upgrade of the existing President Hotel to provide 214 rooms

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 2034 Actual to Date: 168

Number of Retained Jobs:

1200 Main/South Loop-Project 01 (KC LIVE)

TIF Revenues

Current Amount of Revenue in Special Allocation \$5,972,822.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,968,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$53,438,800.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,660,822.00

Property Acquisition and Relocation Costs: \$22,225,846.00

Project Implementation Costs: \$26,336,534.00

Other: \$33,783,707.00

Other: \$67,674,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$164,948,209.00

Anticipated TOTAL Project Costs: \$321,135,195.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 21

1200 Main/South Loop-Project 01 (KC LIVE)

Contact Agency: Kansas City

Contact Phone: 8165912109

Developer(s): Kansas City Live, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

Proj 1 proposed acqu, dev, constr & rehab of 350,000 to 425,000 sq ft of entertainment & retail uses, 2,000 parking spaces, streetscape, park development and associated public infrastructure and utility improvements. Proj 1A proposed construction of approximately 81,000 sq ft of retail space and a 760 space parking garage. Proj 1D proposed renovation of the existing Empire Theatre. Proj 1H proposed renovation of the existing Midland Theatre.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2034 Actual to Date: 1325

Number of Retained Jobs:

1200 Main/South TIF Plan-Project 13/14

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,260,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$870,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,776,961.00

Project Implementation Costs: \$0.00

Other: \$2,457,181.00

Other: \$565,858.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,800,000.00

Anticipated TOTAL Project Costs: \$19,641,840.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

1200 Main/South TIF Plan-Project 13/14

Contact Agency: Kansas City
Contact Phone: 8165912109

Developer(s): Andrews McMeel Universal, Inc.

Senate District: 7
House District: 24

Original Date Plan/Project Approved: 11/1/2007

Plan Description:

The project proposed the renovation of a total of 84,271 sq ft of office space in the existing Boley Building and adjacent space in the Town Pavilion Building for Andrews.McMeel Universal

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 15 Actual to Date: 0

Number of Retained Jobs:

1200 Main/South TIF Plan-Project 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$16,370,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$57,760,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$59,439,790.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,845,869.00

Other: \$32,155,951.00

Other: \$22,876,194.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$121,317,824.00

Anticipated TOTAL Project Costs: \$308,399,088.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

1200 Main/South TIF Plan-Project 2

Contact Agency: Kansas City
Contact Phone: 8165912109

Developer(s): H & R Block Services, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

The project proposed construction of a new office building H & R Block World Headquarters and associated mixed-uses and open space

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2034 Actual to Date: 1840

Number of Retained Jobs:

12th & Wyandotte TIF/Aladdin Hotel

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$920,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,310,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,155,000.00

Project Implementation Costs: \$916,500.00

Other: \$2,075,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,146,500.00

Anticipated TOTAL Project Costs: \$34,043,780.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

12th & Wyandotte TIF/Aladdin Hotel

Contact Agency: Kansas City
Contact Phone: 8165912109

Developer(s): Kansas City, MO Hotel Partners, LP

Senate District: 7
House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Renovation of the hotel, adjacent sidewalks and the pedestrian tunnel underneath Wyandotte Street to the Municipal Auditorium Parking Garage

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 90 Actual to Date: 65

Number of Retained Jobs:

12th & Wyandotte TIF/Aladdin Hotel

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$920,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,170,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,155,000.00

Project Implementation Costs: \$916,500.00

Other: \$2,075,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,146,500.00

Anticipated TOTAL Project Costs: \$34,043,780.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

12th & Wyandotte TIF/Aladdin Hotel

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Kansas City, MO Hotel Partners, LP

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

Renovation of the hotel, adjacent sidewalks and the pedestrian tunnel underneath Wyandotte Street to the Municipal Auditorium.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 90 Actual to Date: 60

Number of Retained Jobs:

22nd & Main - Project 27, Arthel Building TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$410,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$440,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$380,140.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$380,140.00

Anticipated TOTAL Project Costs: \$1,549,940.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main - Project 27, Arthel Building TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-591-2109

Developer(s): BOTWIN FAMILY PARTNERS, LP

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

THE OVERALL 22ND MAIN TIF PLAN PROVIDES FOR THE CONSTRUCTION OF COMMERCIAL AND RESIDENTIAL USES, TOGETHER WITH PARKING AND NECESSARY UTILITIES, STREET IMPROVEMENTS AND PUBLIC INFRASTRUCTURE. PROJECT 27 ARTHEL BUILDING ENTAILS THE REHABILITATION OF THE ARTEL BUILDING AT 1901 MAIN STREET FOR THE PROVISION OF 7500 SQ FT OF RETAIL SPACE AND 4000 SQ FT OF OFFICE SPACE. ALSO INCLUDES THE DEMOLITION OF 5500 SQ FT OF AN ADJACENT BLDG FOR PARKING.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 34 Actual to Date: 28

Number of Retained Jobs:

22nd & Main TIF Plan/Project 10

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/22/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$40,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$900,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$76,000.00

Other: \$274,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$1,358,501.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIF Plan/Project 10

Contact Agency: Kansas City
Contact Phone: 8165912109

Developer(s): McFamily Properties, L.L.C

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 1/1/2000

Plan Description:

The overall 22nd and Main TIF Plan provides for the construction of commercial and residential uses, together with parking and necessary utilities, street improvements and public infrastructure. The project proposed renovation of an existing building to provide 3,000 sq ft of restaurant space, 3,300 sq ft of photography studio space and 7,800 sq ft of office space

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 47 Actual to Date: 66

Number of Retained Jobs:

22nd & Main TIF Plan/Project 10

TIF Revenues

Current Amount of Revenue in Special Allocation \$30,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$40,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$800,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$76,000.00

Other: \$274,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$350,000.00

Anticipated TOTAL Project Costs: \$1,358,501.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

22nd & Main TIF Plan/Project 10

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): McFamily Properties, L.L.C.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

The project proposed renovation of an existing building to provide 3,000 sq ft of restaurant space, 3,300 sq ft of photography studio space and 7,800 sq ft of office space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 47 Actual to Date: 47

Number of Retained Jobs:

22nd & Main TIF/Candle Bldg-Project 28

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$160,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$390,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$210,000.00

Other: \$1,689,550.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,049,550.00

Anticipated TOTAL Project Costs: \$60,478,898.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

22nd & Main TIF/Candle Bldg-Project 28

Contact Agency: Kansas City
Contact Phone: 816-691-2109

Developer(s): 2101 Broadway, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

Rehabilitation of a historic 3-story, 43,650 Sq. Ft. bldg to retail and commercial space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 120

Number of Retained Jobs:

22nd & Main TIF/Candle Bldg-Project 28

TIF Revenues

Current Amount of Revenue in Special Allocation \$100,000.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$220,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$370,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$210,000.00

Other: \$1,689,550.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,049,550.00

Anticipated TOTAL Project Costs: \$60,478,898.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIF/Candle Bldg-Project 28

Contact Agency: Kansas City
Contact Phone: 8165912109

Developer(s): 2101 Broadway, LLC

Senate District: 7
House District: 24

Original Date Plan/Project Approved: 4/1/2007

Plan Description:

Rehabilitation of a historic 3-story, 43,650 Sq. Ft. bldg to retail and commercial space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 120

Number of Retained Jobs:

22nd & Main TIF/Morr Transfer Building- Project 24

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$500,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,500,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,078,693.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,078,693.00

Anticipated TOTAL Project Costs: \$9,581,993.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIF/Morr Transfer Building- Project 24

Contact Agency: Kansas City

Contact Phone: 816-591-2109

Developer(s): DST REALTY

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

THE OVERALL 22ND AND MAIN TIF PLAN PROVIDES FOR THE CONSTRUCTION OF COMMERCIAL AND RESIDENTIAL USES, TOGETHER WITH PARKING AND NECESSARY UTILITIES, STREET IMPROVEMENTS AND PUBLIC INFRASTRUCTURE. THE PROJECT PROPOSED RENOVATION OF THE EXISTING MORR TRANSFER BUILDING TO PROVIDE 82,268 SQ FT OF OFFICE SPACE.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 140

Number of Retained Jobs:

22nd & Main TIF/Morr Transfer Building- Project 24

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$450,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,910,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,078,693.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,078,693.00

Anticipated TOTAL Project Costs: \$9,581,993.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

22nd & Main TIF/Morr Transfer Building- Project 24

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): DST Realty

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

The project proposed renovation of the existing Morr Transfer Building to provide 82,268 sq ft of office space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 140

Number of Retained Jobs:

Projected: 365 Actual to Date: 0

22nd & Main TIF/Rainen Bldg-H.D. Lee

TIF Revenues

Current Amount of Revenue in Special Allocation \$70,000.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$690,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$60,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,416,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,128,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,544,000.00

Anticipated TOTAL Project Costs: \$6,589,750.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIF/Rainen Bldg-H.D. Lee

Contact Agency: Kansas City

Contact Phone: 8165912109

Developer(s): Piper Jen Investments, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

The overall 22nd and Main TIF Plan provides for the construction of commercial and residential uses, together with parking and necessary utilities, street improvements and public infrastructure. The project proposed renovation of the existing HD Lee Building to provide 18,000 sq ft of office space, 16,220 sq ft of retail restaurant space, and 119 residential condominium units done as PIEA abatement, and construction of a 29 spafe 4 story garage.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 158 Actual to Date: 72

Number of Retained Jobs:

Projected: 0 Actual to Date: 28

22nd & Main/The Freight House Building- Project 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,640,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$6,880,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,416,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$738,000.00

Other: \$390,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,544,000.00

Anticipated TOTAL Project Costs: \$6,589,750.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main/The Freight House Building- Project 1

Contact Agency: Kansas City

Contact Phone: 816-591-2109

Developer(s): LIDIAS FREIGHT HOUSE LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

THE PROPOSED RENOVATION OF THE EXISTING FREIGHT HOUSE BUILDING FOR RESTAURANTS AND RELATED USES, PROVISION OF 300 -350 PARKING SPACES AND PEDESTRIAN IMPROVEMENTS IN THE AREA.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 140 Actual to Date: 500

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

811 Main, Project 1 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$530,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,580,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,120,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$256,750.00

Other: \$5,210,900.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,588,150.00

Anticipated TOTAL Project Costs: \$24,980,050.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

811 Main, Project 1 TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-591-2109

Developer(s): COMMERCE BANK, N.A.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

THE PLAN AND PROJECT PROPOSED REHABILTATION AND RENOVATION OF THE 12-STORY 811 MAIN BUILDING AND GARAGE, UPGRADING BUILDING SYSTEMS AND IMPROVING COMPUTING, SECURITY AND COMMUNICATION SYSTEMS

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 71

Number of Retained Jobs:

Projected: 772 Actual to Date: 772

87th & Hillcrest Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,660,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,520,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,943,906.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$12,859,690.00

Other: \$1,723,950.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,512,206.00

Anticipated TOTAL Project Costs: \$26,667,784.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

87th & Hillcrest Road TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): FOLEY INDUSTRIES

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

THIS TIF IS THE REDEVELOPMENT OF APPROXIMATELY 37 ACRES OF BLIGHTED LAND AT HILLCREST AND 87TH STREET. THE REDEVELOPMENT OCONSISTS OF LAND ACQUISITION, ENGINEERING, SITE PREPARATION, AND THE DESIGN AND CONSTRUCTION OF AN OFFICE, MANUFACTURING AND RETAIL FACILITY TOGETHER WITH PARKING, LANDSCAPING AND OTHER IMPROVEMENTS FOR A LARGE EQUIPMENT RETAILER, FOLEY EQUIPMENT. DEAN EQUIPMENT WAS THE ORIGINAL REDEVELOPER, BUT ASSIGNED THE TIF TO FOLEY

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 36 Actual to Date: 236

Number of Retained Jobs:

Projected: 163 Actual to Date: 0

Americana TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,940,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$10,330,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$861,950.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$260,000.00

Other: \$7,900,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,021,950.00

Anticipated TOTAL Project Costs: \$9,021,950.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Americana TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Hotel Group Opportunity Fund III, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 1/1/1993

Plan Description:

Rehabilitation of an existing hotel of 496 obsolete rooms and a 330 space parking garage, renovated hotel has 385 rooms. Now the Crowne Plaza Hotel

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 126

Number of Retained Jobs:

Projected: 0 **Actual to Date:** 0

Baltimore Place TIF/Project 3- Nelkin Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/25/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$180,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$220,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$2,515,513.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,515,513.00

\$5,885,592.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Baltimore Place TIF/Project 3- Nelkin Bldg

Contact Agency: Kansas City
Contact Phone: 816-691-2109

Developer(s): GEE WHIZ HOLDINGS, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Project 3 proposed renovation/rehabilitation of the Nelkin Building for approximately 30,500 sq ft of office space and improvements to the parking area north of the building.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

HISTORIC PRESERVATION

Number of New Jobs:

Projected: 11 Actual to Date: 25

Number of Retained Jobs:

Projected: 41 Actual to Date: 41

Baltimore Place TIF/Project 3- Nelkin Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$150,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$190,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$2,515,513.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,515,513.00

Anticipated TOTAL Project Costs: \$5,885,592.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Baltimore Place TIF/Project 3- Nelkin Bldg

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Gee Whiz Holdings, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Project 3 proposed renovation/rehabilitation of the Nelkin Building for approximately 30,500 sq ft of office space and improvements to the parking area north of the building.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 11 Actual to Date: 16

Number of Retained Jobs:

Projected: 41 Actual to Date: 41

Barrytowne (Project 1, 3a and 4) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$11,580,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$21,880,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$26,782,011.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,259,958.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$28,041,969.00

Anticipated TOTAL Project Costs: \$291,965,811.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Barrytowne (Project 1, 3a and 4) TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): MD MANAGEMENTPEDCOR INVESTMENTS

Senate District: 17

House District: 15/16

Original Date Plan/Project Approved: 6/1/1996

Plan Description:

The Plan calls for the construction of approx. 1,872,467 sq ft of Commercial/retail space, 31,800 sq ft of recreational space for an athletic facility YMCA, 696 multifamily residentialUnits, and 114, 957 sq ft of office space together with parking and appurtenances, as well as all necessary utilities and Street improvements necessary to adequately address the conditions qualifying the Redevelopment Area as an Economic Development Area.

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 3900 Actual to Date: 1147

Number of Retained Jobs:

Projected: 0 **Actual to Date:** 0

Blue Ridge Mall TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,290,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$19,970,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,979,546.00

Property Acquisition and Relocation Costs: \$5,717,382.00

Project Implementation Costs: \$856,915.00

Other: \$4,301,096.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,854,939.00

Anticipated TOTAL Project Costs: \$89,928,566.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 24

Blue Ridge Mall TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): MBS Mall Investor-98, LLC

Senate District: 11
House District: 28

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

The plan proposes i demolition of the Blue Ridge Mall building ii demolition of associated parking garages iii construction of retail/entertainment uses of approximately 580,000 square feet iv surface parking lot renovation and landscaping and v redevelopment of the Kaiser Building to accommodate conventional office users.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 1535 Actual to Date: 1235

Number of Retained Jobs:

Projected: 75 Actual to Date: 68

Blue Ridge Mall TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,278,664.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$19,687,142.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,979,546.00

Property Acquisition and Relocation Costs: \$5,717,382.00

Project Implementation Costs: \$856,915.00

Other: \$4,301,096.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$25,854,939.00

Anticipated TOTAL Project Costs: \$89,928,566.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 24

Blue Ridge Mall TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): MBS Mall Investor-98,LLC

Senate District: 11

House District: 28

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

The plan proposes i demolition of the Blue Ridge Mall building ii demolition of associated parking garages iii construction of retail/entertainment uses of approximately 580,000 square feet iv surface parking lot renovation and landscaping and v redevelopment of the Kaiser Building to accommodate conventional office users.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1535 Actual to Date: 222

Number of Retained Jobs:

Projected: 75 Actual to Date: 68

Briarcliff West TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$49,930,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$40,030,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,188,156.00

Property Acquisition and Relocation Costs: \$1,711,840.00

Project Implementation Costs: \$17,899,996.00

Other: \$48,446,454.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$84,246,446.00

Anticipated TOTAL Project Costs: \$84,246,446.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement:

Briarcliff West TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Briarcliff Development Company

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 5/1/1990

Plan Description:

To construct approx.. 700,000 sq ft of office space 85,000 sq ft ofRetail space 151 single family dwellings 84 villas 263 condominiums 120 multi-family units 200 room hotel and aStructured parking garage, together with all necessary utilities, street improvements and appurtenances.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 4000 Actual to Date: 2381

Number of Retained Jobs:

Projected: 22 Actual to Date: 0

Brush Creek TIF Plan/Plaza Library

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$15,660,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$9,360,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$88,600.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,944,787.00

Other: \$13,670,703.00

Other: \$1,164,740.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,868,830.00

Anticipated TOTAL Project Costs: \$91,221,998.00

Financing Method:

Industrial Revenue Bond

Original estimated number of years to retirement:

Brush Creek TIF Plan/Plaza Library

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): CWB Plaza Development, L.L.C.

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 3/1/1999

Plan Description:

Replacement of the old Plaza Library with new construction of 290,000 sq ft of office space, 23,000 sq ft of retail space and 50,000 square feet of institutional library space

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1439 Actual to Date: 858

Number of Retained Jobs:

Projected: 25 Actual to Date: 0

Brush Creek TIF Plan/Plaza Library

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,202.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$13,605,091.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$8,255,205.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$88,600.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,944,787.00

Other: \$13,670,703.00

Other: \$1,164,740.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,868,830.00

Anticipated TOTAL Project Costs: \$91,221,998.00

Financing Method:

Pay As You Go Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement: 10

Brush Creek TIF Plan/Plaza Library

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Plaza Colonnade, LLC

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 3/1/1999

Plan Description:

Replacement of the old Plaza Library with new construction of 290,000 sq ft of office space, 23,000 sq ft of retail space and 50,000 square feet of institutional library space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1439 Actual to Date: 843

Number of Retained Jobs:

Projected: 25 Actual to Date: 0

Brush Creek-Blue Parkway (Project B & C) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,440,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$11,040,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,151,357.00

Property Acquisition and Relocation Costs: \$4,486,558.00

Project Implementation Costs: \$1,906,070.00

Other: \$1,623,755.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,167,740.00

Anticipated TOTAL Project Costs: \$69,713,602.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Brush Creek-Blue Parkway (Project B & C) TIF Plan

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): Swope Community Builders

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 7/1/2004

Plan Description:

Project A proposed 50,000 sq ft of office space and 8,000 sq ft of retail space. From 1st amdt.Projects B and C together proposed 19,450 sq ft of office space and 118,534 sq ft of retail space. From 4th amdt. Project D proposed 120,000 sq ft of office space and 55,700 sq ft of retail space. From 1st amdt.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 793 **Actual to Date:** 696

Number of Retained Jobs:

Projected: 0 **Actual to Date:** 0

Brywood Centre TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$830,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,080,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$614,392.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$4,982,313.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,596,705.00

Anticipated TOTAL Project Costs: \$82,095,070.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Brywood Centre TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Tri-Land Properties, LLC

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The plan proposes demolition of 25,574 sq ft of existing buildings, renovation of 152,000 sq ft of existing retail space and construction of 112,000 sq ft of new retail space and two new pad site buildings.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 173 Actual to Date: 230

Number of Retained Jobs:

Projected: 161 Actual to Date: 0

Carondolet Drive

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,370,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,621,303.00

Property Acquisition and Relocation Costs: \$4,845,646.00

Project Implementation Costs: \$191,000.00

Other: \$0.00

Other: \$103,103.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,761,052.00

Anticipated TOTAL Project Costs: \$69,208,369.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Carondolet Drive

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): FQ Real Estate Holdings

Senate District: 7

House District: 36

Original Date Plan/Project Approved: 8/1/2012

Plan Description:

Redevelopment plan allowed for the construction of approximately 200,000 square feet of office space along with 1,800 parking spaces, infrastructure and appurtenances.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 1225 Actual to Date: 1017

Number of Retained Jobs:

Projected: 0 Actual to Date: 0

Chouteau/I-35 TIF- Project 3

TIF Revenues

Current Amount of Revenue in Special Allocation \$780,000.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,550,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$12,920,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,436,842.00

Property Acquisition and Relocation Costs: \$1,090,500.00

Project Implementation Costs: \$1,864,303.00

Other: \$872,177.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,481,822.00

Anticipated TOTAL Project Costs: \$31,204,157.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

Chouteau/I-35 TIF- Project 3

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Currently NO Developer

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 4/1/1998

Plan Description:

The Plan provided for the construction of 244,709 sq ft of retail And street improvements along Chouteau Trafficway, Winn Road and 42nd Street Terrace North. Additionally, the plans 2nd Amendment extended the boundaries of the plan are to include properties in the Winnwood-Sunnybrook and Chaumiere neighborhoods to implement a housing program focused on improving housing conditions.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1310

Number of Retained Jobs:

Projected: 0 **Actual to Date:** 0

Chouteau/I-35 TIF- Project 3

TIF Revenues

Current Amount of Revenue in Special Allocation \$718,176.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,142,800.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$10,136,600.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,436,842.00

Property Acquisition and Relocation Costs: \$1,090,500.00

Project Implementation Costs: \$1,864,303.00

Other: \$872,177.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,481,822.00

Anticipated TOTAL Project Costs: \$31,204,157.00

Financing Method:

Pay As You Go Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement: 23

Chouteau/I-35 TIF- Project 3

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): No Developer

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 4/1/1998

Plan Description:

Plan provided for the construction of 244,709 sq ft of retail & street improvements along Chouteau Trfwy, Winn Rd & 42nd St Terrace North. Additionally, the plans 2nd Amendment extended the boundaries of the plan are to include properties in the Winnwood-Sunnybrook and Chaumiere neighborhoods to implement a housing program focused on improving housing conditions.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1090

Number of Retained Jobs:

Civic Mall-422 Admiral

TIF Revenues

Current Amount of Revenue in Special Allocation	\$18,203.00	As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$714,600.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$367,400.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$962,873.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$962,873.00

Anticipated TOTAL Project Costs: \$4,678,487.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Civic Mall-422 Admiral

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): McCown Gordon Construction, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1994

Plan Description:

Renovation of a Historic Building in the Central Business District of Downtown Kansas City

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 18 Actual to Date: 149

Number of Retained Jobs:

Civic Mall-Whittake Courthouse (Project 46-47)

TIF Revenues

Current Amount of Revenue in Special Allocation \$18,203.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,505,726.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$15,790,899.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$200,000.00

Project Implementation Costs: \$379,500.00

Other: \$383,373.00

Other: \$330,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,292,873.00

Anticipated TOTAL Project Costs: \$5,008,487.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 22

Civic Mall-Whittake Courthouse (Project 46-47)

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): City of Kansas City, Missouri

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1994

Plan Description:

The plan proposed construction of a new Federal Courthouse and associated surface parking.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 594

Number of Retained Jobs:

Commerce Bank Village TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$70,000.00	As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$70,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$7,000,000.00

Other: \$12,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,000,000.00

Anticipated TOTAL Project Costs: \$138,212,726.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Commerce Bank Village TIF

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Commerce Tower Village, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 6/1/2016

Plan Description:

Plan contemplates rehab of historic 31 story Comm Tower bldg at 911 Main St, and the adjacent parking garage at 921 Main St, and such develop shall incl approx 90,000 sqft of comm/retail uses, incl an early childhood learning ctr in the basement, a private elem school and a grad school on floors 3-6, approx 342 mkt-rate apts on floors 7-30, an indoor dog park & outdoor greenspace, along with all necessary infrastructure a public improv.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 295 Actual to Date: 77

Number of Retained Jobs:

Country Club Plaza (Proj 1, Seville Square) TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$910,000.00	As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,090,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,410,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,598,629.00

Anticipated TOTAL Project Costs: \$31,745,150.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Country Club Plaza (Proj 1, Seville Square) TIF

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): HIGHWOODS PROPERTIES

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 4/1/1997

Plan Description:

The overall plan proposed new and rehabilitated commercial space, new residential units, increased parking and a public amenities package of signage, graphics, auditory and water elements, lighting, and direction enhancements. The Seville project proposed a total of 205,882 sq ft of rehabilitated retail and garage space with 350 parking spaces

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 140 Actual to Date: 325

Number of Retained Jobs:

Country Club Plaza (Project 2, Granada & Saks) TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,310,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,420,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Country Club Plaza (Project 2, Granada & Saks) TIF

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): HIGHWOODS PROPERTIES

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 4/1/1997

Plan Description:

The overall plan proposed new and rehabilitated commercial space, new residential units, increased parking and a public amenities package of signage, graphics, auditory and water elements, lighting, and direction enhancements. The Saks project proposed new construction of a total of 156,820 sq ft of retail and garage space with 357 parking spaces

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 70 **Actual to Date:** 91

Number of Retained Jobs:

Country Club Plaza (Project 7, Park Lane) TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$260,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$130,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,961,138.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,961,138.00

Anticipated TOTAL Project Costs: \$28,204,457.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Country Club Plaza (Project 7, Park Lane) TIF

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): Winn Limited Partnership

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

The overall plan proposed new and rehabilitated commercial space, new residential units, increased parking and a public amenities package of signage, graphics, auditory and water elements, lighting, and direction enhancements. The project as amended proposed conversion of the Park Lane apartment building to a 125-room hotel.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 210 Actual to Date: 24

Number of Retained Jobs:

Country Club Plaza- Kirkwood Circle

TIF Revenues

Current Amount of Revenue in Special Allocation \$400,000.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$16,470,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,908,195.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,056,670.00

Other: \$0.00

Other: \$1,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,964,865.00

Anticipated TOTAL Project Costs: \$177,302,530.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Country Club Plaza- Kirkwood Circle

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): KIRKWOOD REALTY CO. LLC

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 4/1/1997

Plan Description:

The overall plan proposed new and rehabilitated commercial space, new residential units, increased parking and a public amenities package of signage, graphics, auditory and water elements, lighting, and direction enhancements. The Kirkwood project proposed new construction of 535,000 sq ft of residential space with 352 dwelling units and 410 parking spaces.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 17

Number of Retained Jobs:

Downtown Library District Project 1 & 2 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$670,000.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$290,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$790,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,794,766.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$435,450.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,230,216.00

Anticipated TOTAL Project Costs: \$23,967,786.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Downtown Library District Project 1 & 2 TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Library TIF, L.L.C.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2002

Plan Description:

Renov and restoration of the historic First National Bank Building for use by the KC, Mo Public Library, construction of a parking garage at the nw corner of 10th and Baltimore St, streetscape improv within and adjacent to the Redevelo Area and creation of a neighborhood improv prog fund, Proj 1 incl the library renov and parking garage at 10th and Baltimore St. Proj 2 nw corner of 11th and Wyandotte St was activated solely as a revenue generator for plan area improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 9 **Actual to Date:** 0

Number of Retained Jobs:

Hickman Mills TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,230,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$25,950,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$176,389,535.00

Anticipated TOTAL Project Costs: \$278,275,291.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Hickman Mills TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): Sanofi-Aventis U.S., LLC

Senate District: 7 & 39

House District: 27 & 36

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

Construction of 700,000 sq ft of headquarter office space, 300,000 sq ft of R&D office and 200,000 sq ft of R&D laboratory space, street reconstruction/realignment/widening, upgrade utilities and other infrastructure, removal of a railroad bridge, rehabilitation of a former school for a visitors center, preparation of pad sites for 274,000 sq ft of office/warehouse space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 1185

Number of Retained Jobs:

Hotel Phillips, Project A TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As	s of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,750,000.00 Amount on Hand:

\$0.00

Economic Activity Taxes:

Total received since inception: \$8,430,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,110,539.00

Anticipated TOTAL Project Costs:

\$26,163,030.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Hotel Phillips, Project A TIF Plan

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): Marcus Hotels, Inc.

Senate District: 7
House District: 24

Original Date Plan/Project Approved: 11/1/2000

Plan Description:

Project A proposed the renovation of the Hotel Phillips.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 45 **Actual to Date:** 80

Number of Retained Jobs:

Hotel Phillips, Project B and C TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$170,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$390,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$5,842,529.00

Other: \$377,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,219,529.00

Anticipated TOTAL Project Costs: \$7,318,507.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Hotel Phillips, Project B and C TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): City Center Square Equities, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

Project A proposed the renovation of the Hotel Phillips. Project B proposed the construction of a 225 space parking garage with commercial uses on the ground floor. Project C is the existing City Center Square office building, whose TIF revenues are proposed to be used for the implementation of Project B.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 303 Actual to Date: 577

Number of Retained Jobs:

Judicial Square TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$340,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$260,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$687,498.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$687,498.00

Anticipated TOTAL Project Costs: \$4,396,735.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Judicial Square TIF Plan

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): 1301 Oak Level Office, LLC

Senate District: 7
House District: 24

Original Date Plan/Project Approved: 5/1/2003

Plan Description:

The plan renovated the Griffith Building and parking garage to allow for professional office, restaurant and retail uses. from plan

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 10 Actual to Date: 35

Number of Retained Jobs:

Judicial Square TIF Plan

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Current Amount of Revenue in Special Allocation	\$0.00	As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$284,018.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$260,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$687,498.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$687,498.00

Anticipated TOTAL Project Costs: \$4,396,735.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Judicial Square TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Judicial Square, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/2003

Plan Description:

The plan renovated the Griffith Building and parking garage to allow for professional office, restaurant and retail uses. from plan

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 10 Actual to Date: 36

Number of Retained Jobs:

Kansas City KCI Corridor

TIF Revenues

Current Amount of Revenue in Special Allocation \$150,000.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$81,338,000.00 Amount on Hand: \$150,000.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$83,962,975.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$8,972,702.00

Other: \$2,500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$95,435,677.00

Anticipated TOTAL Project Costs: \$234,551,029.00

Financing Method:

Pay As You Go

Industrial Revenue Bond

Original estimated number of years to retirement: 22

KCI Corridor

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): MD MANAGEMENT & HUNT MIDWEST

Senate District: 34

House District: 13

Original Date Plan/Project Approved: 3/1/1999

Plan Description:

Construction of necessary road, sewer and infrastructure improvements to facilitate the Development of retail and office projects within the plan area

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1000 Actual to Date: 1901

Number of Retained Jobs:

North Oak TIF/Projects 3, 4, 5a, 5b, & 6

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,850,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,990,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,710,582.00

Property Acquisition and Relocation Costs: \$2,840,252.00

Project Implementation Costs: \$9,825,578.00

Other: \$173,582.00

Other: \$304,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,854,494.00

Anticipated TOTAL Project Costs: \$56,200,966.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

North Oak TIF/Projects 3, 4, 5a, 5b, & 6

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): HJ, LLC

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

The North Oak TIF Plan is a proactive Tax Increment FinancingPlan implemented to provide a source of revenue for the implementation of a North Oak Corridor plan.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 56 Actual to Date: 324

Number of Retained Jobs:

North Oak TIF/Projects 3, 4, 5a, 5b, & 6

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,978,588.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,839,407.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$9,426,071.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,710,582.00

Property Acquisition and Relocation Costs: \$2,840,252.00

Project Implementation Costs: \$9,825,578.00

Other: \$173,582.00

Other: \$304,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,854,494.00

Anticipated TOTAL Project Costs: \$56,200,966.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

North Oak TIF/Projects 3, 4, 5a, 5b, & 6

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): HJ, LLC

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

The North Oak TIF Plan is a proactive Tax Increment FinancingPlan implemented to provide a source of revenue for the implementation of a North Oak Corridor plan.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 56 Actual to Date: 324

Number of Retained Jobs:

North Oak-Cerner (Project 1) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,430,000.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$470,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,370,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,084,840.00

Property Acquisition and Relocation Costs: \$1,980,000.00

Project Implementation Costs: \$352,800.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,389,173.00

Anticipated TOTAL Project Costs: \$37,769,133.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 0

North Oak-Cerner (Project 1) TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Cerner Corporation

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

Project 1 of the North Oak Corridor TIF Plan consists of the Acquisition and improvement of 3301 North Oak Trafficway, which formerly housed Farmland Industries. The Redeveloper, agreed to create 400 jobs new to the state of Missouri and Kansas City, relocate 150 existing jobs, and invest 30 million in real and personal property and improvements over an eight year period

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 400 Actual to Date: 3037

Number of Retained Jobs:

Parvin Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$23,810,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$13,880,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$35,711,094.00

Property Acquisition and Relocation Costs: \$411,000.00

Project Implementation Costs: \$5,249,975.00

Other: \$1,010,848.00

Other: \$170,071.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$42,552,988.00

Anticipated TOTAL Project Costs: \$108,664,786.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Parvin Road TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Hunt Midwest

Senate District: 17/7

House District: 17/24

Original Date Plan/Project Approved: 12/1/2000

Plan Description:

1 To provide improved public infrastructure to serve approx. 1,334 acres of surface area and approx. 315 acres of Subsurface area. 2 To create an additional 6,782 jobs and retain 4,403 jobs.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 5673 Actual to Date: 3284

Number of Retained Jobs:

Pershing Road (IRS) TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$44,850,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$55,180,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,518,073.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$114,393,998.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$129,912,071.00

Anticipated TOTAL Project Costs: \$589,057,605.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

Pershing Road (IRS) TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): PERSHING ROAD DEVELOPMENT COMPANY LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 4/1/2003

Plan Description:

The plan proposed demolition of 188,121 sq ft of industrial space, new construction of 775,000 sq ft of office space, rehabilitation of existing structures to provide 493,556 sq ft of office space, 6,300 sq ft of retail space, 93,521 sq ft of industrial space and 97,868 sq ft of residential space, plus new parking spaces, a pedestrian link from union Station t the Crossroads and Freight House Districts and upgrade of street and utility infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 4000 **Actual to Date:** 5460

Number of Retained Jobs:

River Market-Project 16 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$300,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$450,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$702,594.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$720,594.00

Anticipated TOTAL Project Costs: \$1,296,967.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

River Market-Project 16 TIF Plan

Contact Agency: Kansas City

Contact Phone: 8166912109

Developer(s): 450 X, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The overall plan proposes improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. Project 16 proposed rehabilitation of an existing structure to provide 17,800 sq ft of commercial space and associated parking.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 40 Actual to Date: 15

Number of Retained Jobs:

Santa Fe TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$511,100.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,500,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,270,554.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$4,500,000.00

Other: \$1,340,980,353.00

Other: \$7,500,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$166,368,907.00

Anticipated TOTAL Project Costs: \$670,400,000.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Santa Fe TIF Plan

Contact Agency: Kansas City

Contact Phone: 816-691-2109

Developer(s): Pursell Mid-City Development, LLC

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 9/1/1993

Plan Description:

The plan proposes 500,000 sq ft of retail space, 3,900,000 sq ft of office space and 3,600,000 sq ft of industrial/warehouse space, and street and infrastructure improvements.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 970 **Actual to Date:** 246

Number of Retained Jobs:

Southtown/31st and Baltimore TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,130,000.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$11,430,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,460,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,992,721.00

Project Implementation Costs: \$27,420,755.00

Other: \$6,500,000.00

Other: \$2,500,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$38,413,476.00

Anticipated TOTAL Project Costs: \$115,715,177.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Southtown/31st and Baltimore TIF Plan

Contact Agency: Kansas City
Contact Phone: 8166912109

Developer(s): Hospital Corporation of America (HCA)

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/1994

Plan Description:

Proposals by project, as amended Project A terminated on 5/19/94, Project A-1 terminated on 8/24/17, Project B terminated on 8/24/17, Projects C & D terminated on 7/12/18, F and N streetscape improvements, Project E rehab/new construction for 22-28 residential units

Project J 20,744 sq ft retail/bank, Project K 170,000 sq ft commercial Project L 185,000 sq ft commercial Project M residential neighborhood rehab

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 3322

Number of Retained Jobs:

Kansas City MO 9th & Central TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$4,700,000.00

Project Implementation Costs: \$1,898,000.00

Other: \$9,076,014.00

Other: \$400,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,074,014.00

Anticipated TOTAL Project Costs: \$47,500,000.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

Kansas City MO

9th & Central TIF Plan

Contact Agency: Kansas City MO

Contact Phone: 8166912100

Developer(s): 21c Kansas City, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2013

Plan Description:

The Plan contemplates the rehabilitation of an existing historic hotel bldg located at 219 W. 9th St, into a 120 room boutique hotel, approx.. 5,800 sq. ft restaurant & bar area, event space & a contemporary art museum that shall be open and free to the public along with all necessary parking and infrastructure.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 125 Actual to Date: 0

Number of Retained Jobs:

Kansas City MO 9th & Central TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$170,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$250,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$4,700,000.00

Project Implementation Costs: \$3,127,000.00

Other: \$470,000.00

Other: \$4,850,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,170,000.00

Anticipated TOTAL Project Costs: \$45,850,000.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

Kansas City MO

9th & Central TIF Plan

Contact Agency: Kansas City MO

Contact Phone: 816-691-2109

Developer(s): KC OWNER LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2013

Plan Description:

The Plan contemplates the rehabilitation of an existing historic hotel bldg located at 219 W. 9th St, into a 120 room boutique hotel, approx.. 5,800 sq. ft restaurant & bar area, event space & a contemporary art museum that shall be open and free to the public along with all necessary parking and infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 125 Actual to Date: 129

Number of Retained Jobs:

Kansas City, Missouri 12th & Wyandotte TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$286.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,627,685.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$54,671,856.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$16,871,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,071,000.00

Anticipated TOTAL Project Costs: \$35,010,000.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 21

12th & Wyandotte TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): Jordan Hotel Investments, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

The plan proposed renovation of the Allis Plaza Hotel now the Marriott Hotel, demolition of the existing Muehlebach Towers and Link Building and construction of a new hotel of about 450 rooms and a new pedestrian walkway, and renovation of the existing Muehlebach Hotel convention center facility Projects 1-3.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 378

Number of Retained Jobs:

Kansas City, Missouri 12th & Wyandotte TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,190,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$36,650,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$16,871,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,071,000.00

Anticipated TOTAL Project Costs: \$35,010,000.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 21

12th & Wyandotte TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 8165912109

Developer(s): Jordan Hotel Investments, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

The plan proposed renovation of the Allis Plaza Hotel now the Marriott Hotel, demolition of the existing Muehlebach Towers and Link Building and construction of a new hotel of about 450 rooms and a new pedestrian walkway, and renovation of the existing Muehlebach Hotel convention center facility Projects 1-3.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 378

Number of Retained Jobs:

19th Terrace & Central TIF Plan (Overall)

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Current Amount of Revenue in Special Allocation	\$50,000.00	As of:	10/22/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$820,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$630,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$851,060.00

Other: \$6,284,940.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,136,000.00

Anticipated TOTAL Project Costs: \$78,386,606.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

19th Terrace & Central TIF Plan (Overall)

Contact Agency: Kansas City, Missouri

Contact Phone: 8165912109

Developer(s): Broadway Development, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 6/1/1999

Plan Description:

The plan proposes construction or rehabilitation of 5,000 sq ft of residential space, 11,000 sq ft of warehouse space, 142,000 sq ft of office/commercial space and 47,000 sq ft of retail space, plus associated parking Projects 3-18. Projects 2a, 2b and 2c are under separate development.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 147

Number of Retained Jobs:

Kansas City, Missouri 22nd & Main TIFProject 16

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$470,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$130,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$301,794.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$49,817.00

Other: \$1,092,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,443,611.00

Anticipated TOTAL Project Costs: \$6,679,430.00

Financing Method:

Other

Original estimated number of years to retirement: 0

22nd & Main TIFProject 16

Contact Agency: Kansas City, Missouri

Contact Phone: 816-591-2109

Developer(s): NO DEVELOPER

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

PROJECT 16, COLUMBIA AND GRAY BUILDINGS CONSISTS OF 3
PARCELS LOCATED AT 214 WEST 21ST STREET, 2006 WYANDOTTE, AND
2020 WYANDOTTE. THIS PROJECT CONSISTS OF 2,000 SQ FT OFFICE
SPACE TO REMAIN AS IS 29,338 SQ FT OF OFFICE SPACE TO BE
REHABILITATED, AND 7,719 SQ FT OF RETAIL SPACE TO BE
REHABILITATED FOR A TOTAL OF 39,107 SQ FT. PROJECT 16 WAS
COMPLETED WITHOUT THE USE OF TAX INCREMENT FINANCING.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

22nd & Main TIFProject 16

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Current Amount of Revenue in Special Allocation \$460,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$440,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$120,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$301,794.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$49,817.00

Other: \$1,092,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,443,611.00

Anticipated TOTAL Project Costs: \$6,679,430.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

22nd & Main TIFProject 16

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): No Developer

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

Project 16, Columbia and Gray Buildings consists of 3 parcels located at 214 West 21st Street, 2006 Wyandotte, and 2020 Wyandotte. This project consists of 2,000 sq. ft. office space to remain as is 29,388 sq. ft. of office space to be rehabilitated, and 7,719 sq. ft. of retail space to be rehabilitated for a total of 39,107 sq. ft.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

22nd & Main TIFProject 22 - Creamery Building

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$540,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$170,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$10,000.00

Other: \$1,150,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,330,000.00

Anticipated TOTAL Project Costs: \$3,832,955.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

22nd & Main TIFProject 22 - Creamery Building

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): 2100 Central, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

Rehabilitation of an historic 14,098 Sq. Ft. 3-story office building to retail and office space

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 81 Actual to Date: 293

Number of Retained Jobs:

22nd & Main TIFProject 22 - Creamery Building

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Current Amount of Revenue in Special Allocation \$60,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$130,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$170,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$10,000.00

Other: \$1,150,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,330,000.00

Anticipated TOTAL Project Costs: \$3,832,955.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIFProject 22 - Creamery Building

Contact Agency: Kansas City, Missouri

Contact Phone: 816-591-2109

Developer(s): 2100 CENTRAL, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

REHABILITATION OF AN HISTORIC 14,098 SQ FT 3-STORY OFFICE BUILDING TO RETAIL AND OFFICE SPACE.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 81 Actual to Date: 14

Number of Retained Jobs:

Kansas City, Missouri Antioch Crossing TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,040,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,520,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,393,638.00

Property Acquisition and Relocation Costs: \$500,000.00

Project Implementation Costs: \$1,311,431.00

Other: \$10,123,000.00

Other: \$1,120,610.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,985,207.00

Anticipated TOTAL Project Costs: \$100,770,104.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

Antioch Crossing TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): ANTIOCH REDEVELOPMENT PARTNERS, LLC

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 4/1/2012

Plan Description:

The Plan will include the partial demolition of the existing AntiochCenter Mall to construction a mixed-use development including approx. 91,285 sq ft of new retail, approx. 96 units of Senior housing and rehab 169,344 sq ft of office and retail and construct necessary public improvements andInfrastructure including parking, utilities and streetscaping.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 656 Actual to Date: 422

Number of Retained Jobs:

Kansas City, Missouri Antioch Crossing TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$980,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,450,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,270,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,393,638.00

Property Acquisition and Relocation Costs: \$500,000.00

Project Implementation Costs: \$1,311,431.00

Other: \$10,123,000.00

Other: \$1,120,610.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,985,207.00

Anticipated TOTAL Project Costs: \$100,770,104.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Antioch Crossing TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): Antioch Redevelopment Partners, LLC

Senate District: 17
House District: 18

Original Date Plan/Project Approved: 4/1/2012

Plan Description:

The Plan will include the partial demolition of the existing AntiochCenter Mall to construction a mixed-use development including approx. 91,285 sq ft of new retail, approx. 96 units of Senior housing and rehab 169,344 sq ft of office and retail and construct necessary public improvements andInfrastructure including parking, utilities and streetscaping.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 656 Actual to Date: 404

Number of Retained Jobs:

TIF Revenues

Current Amount of Revenue in Special Allocation \$543,352.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,274.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$635,913.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,581,354.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$20,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,601,354.00

Anticipated TOTAL Project Costs: \$1,601,354.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): No Developer

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

Project Areas 3, 6, 8, 10, 11 & 12 are proactive areas to be developed by a public body, unless and until a private developer is so designated by the Commission, and shall be implemented, in part, to provide a source of revenue for the redevelopment of the area.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 9 Actual to Date: 21

Number of Retained Jobs:

TIF Revenues

Current Amount of Revenue in Special Allocation	\$520,000.00	As of:	10/25/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$720,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,581,354.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$20,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,601,354.00

Anticipated TOTAL Project Costs: \$1,601,354.00

Financing Method:

Other

Original estimated number of years to retirement: 0

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): NO DEVELOPMENT

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

The Redevelopment Area is divided into 6six Redevelopment Project Areas. Project Area 3 includes commercial and retail operations located on the NW corner of Antioch Road and Vivion Road. Project Area 6 includes the commercial and retail operations located on the SE corner of Chouteau Trfwy and Vivion Road. Project Area 8 includes the gas station located on the NE corner of Antioch Road and Vivion Road. Project 10 is located near the NE corner of NE Antioch Road and NE 50th Street. Project 11 is located at the NE corner of NE Antioch Road and NE 50th Street.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 9 Actual to Date: 24

Number of Retained Jobs:

Kansas City, Missouri Bannister & I-435 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,050,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$13,970,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$44,898,664.00

Property Acquisition and Relocation Costs: \$17,317,090.00

Project Implementation Costs: \$32,157,000.00

Other: \$775,603,947.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$869,976,701.00

Anticipated TOTAL Project Costs: \$4,452,407,252.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Bannister & I-435 TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): CERNER PROPERTY DEVELOPMENT, INC

Senate District: 7

House District: 36

Original Date Plan/Project Approved: 10/1/2013

Plan Description:

The Plan contemplates the development of sixteen phased mixed-use office business park and retail development consisting of approximately 4,714,000 Sq. Ft. of office and commercial uses and certain related site improvements. Redevelopment financing includes TIF, Super TIF revenue, and State Supplemental TIF.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 16006 Actual to Date: 0

Number of Retained Jobs:

Kansas City, Missouri Bannister & I-435 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$791,839.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$44,898,664.00

Property Acquisition and Relocation Costs: \$17,317,090.00

Project Implementation Costs: \$32,157,000.00

Other: \$775,603,947.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$869,976,701.00

Anticipated TOTAL Project Costs: \$4,452,407,252.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Bannister & I-435 TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): Cerner Property Development, Inc.

Senate District: 7

House District: 36

Original Date Plan/Project Approved: 10/1/2013

Plan Description:

The Plan contemplates the development of sixteen phased mixed-use office business park and retail development consisting of approximately 4,714,000 Sq. Ft. of office and commercial uses and certain related site improvements. Redevelopment financing includes TIF, Super TIF revenue, and State Supplemental TIF.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 16006 Actual to Date: 0

Number of Retained Jobs:

Bannister & Wornall TIFPlan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,500,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,733,253.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$75,000.00

Other: \$13,256,344.00

Other: \$2,581,537.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$22,646,135.00

Anticipated TOTAL Project Costs: \$231,817,836.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Bannister & Wornall TIFPlan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): Burns & McDonnell Engineering Company, Inc.

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 5/1/2014

Plan Description:

Demolition of an approx.. 75,000 Sq. Ft. existing structure located at 9400 Wornall Road, construction of approx.. 471,467 Sq. Ft. of office space, to be undertaken in two phases, along with approx.. 340 surface parking spaces, an approx.. 1,583 space parking garage, and all necessary infrastructure to support such improvements, including site preparation, utility construction and relocation, curbs, sidewalks, aesthetic improvements, landscaping and other improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2100 Actual to Date: 1123

Number of Retained Jobs:

Bannister & Wornall TIFPlan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,410,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,733,253.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$75,000.00

Other: \$13,256,344.00

Other: \$2,581,537.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$22,646,135.00

Anticipated TOTAL Project Costs: \$231,817,836.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

Bannister & Wornall TIFPlan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): BURNS & MCDONNELL ENGINEERING COMPANY,

INC.

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 3/1/2014

Plan Description:

Demolition of an approx.. 75,000 Sq. Ft. existing structure located at 9400 Wornall Road, construction of approx.. 471,467 Sq. Ft. of office space, to be undertaken in two phases, along with approx.. 340 surface parking spaces, an approx.. 1,583 space parking garage, and all necessary infrastructure to support such improvements, including site preparation, utility construction and relocation, curbs, sidewalks, aesthetic improvements, landscaping and other improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2100 Actual to Date: 1129

Number of Retained Jobs:

Kansas City, Missouri Prospect North TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$144,519.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$682,497.00 Amount on Hand: \$144,519.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,925,099.00

Property Acquisition and Relocation Costs: \$1,585,000.00

Project Implementation Costs: \$2,292,508.00

Other: \$350.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,152,607.00

Anticipated TOTAL Project Costs: \$112,473,499.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 18

Prospect North TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): No Developer

Senate District: 17

House District: 16

Original Date Plan/Project Approved: 3/1/2000

Plan Description:

The Project Improvements are to consist of the development of approx.. 280,800 sq ft of commercial space, 426 twnhomes and apts of which 300 units are to be constructed within Kansas City, MO and 126 units are to be constructed in Gladstone, MO, 147 patio homes, the construction of a portion of Maple Woods Pkwy west of MO State Highway 1, significant upgrade of Agnes Rd, together with all necessary utilities and street improvements.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 889 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City, Missouri Prospect North TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,220,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,925,099.00

Property Acquisition and Relocation Costs: \$1,585,000.00

Project Implementation Costs: \$2,292,508.00

Other: \$350,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,149,192.00

Anticipated TOTAL Project Costs: \$112,473,499.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 18

Prospect North TIF Plan

Contact Agency: Kansas City, Missouri

Contact Phone: 816-691-2109

Developer(s): NONE

Senate District: 17

House District: 16

Original Date Plan/Project Approved: 3/1/2000

Plan Description:

The Project Improvements are to consist of the development of approx.. 280,800 sq ft of commercial space, 426 twnhomes and apts of which 300 units are to be constructed within Kansas City, MO and 126 units are to be constructed in Gladstone, MO, 147 patio homes, the construction of a portion of Maple Woods Pkwy west of MO State Highway 1, significant upgrade of Agnes Rd, together with all necessary utilities and street improvements.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 889 Actual to Date: 0

Number of Retained Jobs:

Southtown Corridor31st & Baltimore TIFProject H

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$220,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$540,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,068,200.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,068,200.00

Anticipated TOTAL Project Costs: \$6,147,200.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Southtown Corridor31st & Baltimore TIFProject H

Contact Agency: Kansas City, Missouri

Contact Phone: 8166912109

Developer(s): Metro Plaza, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/1994

Plan Description:

The plan as amended proposes rehabilitation/new construction of approximately 112,000 sq ft of commercial space, parking lot improvements and streetscape/infrastructure improvements

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 102 Actual to Date: 204

Number of Retained Jobs:

11th Street Corridor TIF PlanProj C - Lyric

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,400,000.00

Project Implementation Costs: \$1,500,000.00

Other: \$13,051,533.00

Other: \$5,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,951,533.00

Anticipated TOTAL Project Costs: \$34,477,711.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 0

11th Street Corridor TIF PlanProj C - Lyric

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Young Mens Christian Association of Greater Kansa

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1992

Plan Description:

The 12th Amendment to the Plan provides for the renovation of approx.. 90,000 sq. ft. building located at 1029 Central, also known as The Lyric which shall serve as a facility for the YMCA to provide educational resources, fitness and athletic opportunities for the surrounding community.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Number of New Jobs:

Projected: 146 Actual to Date: 0

Number of Retained Jobs:

11th Street CorridorBlossom House

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/22/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$230,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$170,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$1,992,506.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,992,506.00

Anticipated TOTAL Project Costs: \$12,014,250.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

11th Street CorridorBlossom House

Contact Agency: Kansas City, MO

Contact Phone: 816-591-2109

Developer(s): Walnut Creek Ranch, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2002

Plan Description:

The project provides for the historic preservation and renovation of the Blossom House 1030-1032 Pennsylvania and expansion of the Blossom House to accommodate office leasing, the Brockett/Griffin House 1021 Jefferson, Brockett Carriage House 1024 Jefferson.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 19

Number of Retained Jobs:

1200 MainSouth Loop TIF - Proj 3aPhase II Apts

TIF	Rev	ven i	PC

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,860,000.00

Project Implementation Costs: \$0.00

Other: \$7,840,000.00

Other: \$2,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,700,000.00

Anticipated TOTAL Project Costs: \$16,620,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

1200 MainSouth Loop TIF - Proj 3aPhase II Apts

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): NP Power & Light Building, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/2004

Plan Description:

The project proposed the construction of a newly constructed 482 stall parking garage.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 26 Actual to Date: 0

Number of Retained Jobs:

13th & Washington TIF Plan

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation \$0.00 As of: 10/22/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,490,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,930,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,250,000.00

Project Implementation Costs: \$450,000.00

Other: \$1,912,500.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,612,500.00

Anticipated TOTAL Project Costs: \$12,185,375.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

13th & Washington TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8165912109

Developer(s): DST Realty, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 9/1/1996

Plan Description:

The plan proposed a new commercial building of about 75,000 sf and 225 space parking area

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 100 Actual to Date: 367

Number of Retained Jobs:

19th Terrace & Central TIFProjects 2a, 2b, 2c

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$891,036.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$396,711.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$260,000.00

Other: \$2,500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,760,000.00

Anticipated TOTAL Project Costs: \$61,932,719.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

19th Terrace & Central TIFProjects 2a, 2b, 2c

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Broadway Development, LLC co DST Realty

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 6/1/1999

Plan Description:

Projects 2a, 2b and 2c together propose 279,870 sq ft of residential space, 11,000 sq ft of warehouse space, 142,500 sq ft of office/commercial space, 49,700 sq ft of retail space and 726 parking spaces, of which all of the residential space, 6,000 sq ft of office/commercial space, 2,700 square feet of retail and related parking are proposed in Project 2a. Costs and scopes for Projects 2b and 2c will be further defined in a future amended TIF plan.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 81 Actual to Date: 31

Number of Retained Jobs:

22nd & Main TIFArthel Bldg - Project 27

TIF Revenues

Current Amount of Revenue in Special Allocation \$100.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$380,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$370,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$380,140.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$380,140.00

Anticipated TOTAL Project Costs: \$1,549,940.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

22nd & Main TIFArthel Bldg - Project 27

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Botwin Family Partners, L.P.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

Project 27 Arthel Building is located on one property parcel at the southeast corner of Main Street and 19th Street and includes 7 E. 19th Street and 1901-1911 Main Street.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 34 Actual to Date: 13

Number of Retained Jobs:

22nd & Main TIFH.D. Lee Bldg - Project 12c & 12r

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$500,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$730,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,416,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,128,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,544,000.00

Anticipated TOTAL Project Costs: \$6,589,750.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

22nd & Main TIFH.D. Lee Bldg - Project 12c & 12r

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Piper Jen Investments, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

The project proposed renovation of the existing HD Lee Building to provide 18,000 sq ft of office space, 16,220 sq ft of retail restaurant space, and 119 residential condominium units done as PIEA abatement, and construction of a 29 spafe 4 story garage.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 158 Actual to Date: 89

Number of Retained Jobs:

22nd & Main TIFProject 14 - The Safeway Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation	\$550,000.00	As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,240,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$490,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$467,711.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$386,938.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$854,649.00

Anticipated TOTAL Project Costs: \$10,740,317.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

22nd & Main TIFProject 14 - The Safeway Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Master Realty Properties, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 7/1/2000

Plan Description:

The project proposed renovation of existing buildings to provide 36,550 sq ft of residential space for 28 units, 16,550 sq ft of office space and 3,000 sq ft of gallery space.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 62 Actual to Date: 7

Number of Retained Jobs:

22nd & Main TIFProject 14 - The Safeway Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,350,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$520,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$467,711.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$386,938.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$854,649.00

Anticipated TOTAL Project Costs: \$10,740,317.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIFProject 14 - The Safeway Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-591-2109

Developer(s): MASTER REALTY PROPERTIES INC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 7/1/2000

Plan Description:

THE PROJECT PROPOSED RENOVATION OF EXISTING BUILDINGS TO PROVIDE 36,550 SQ FT OF RESIDENTIAL SPACE FOR 28 UNITS, 16,550 SQ FT OF OFFICE SPACE AND 3,000 SQ FT OF GALLERY SPACE.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 82 Actual to Date: 1

Number of Retained Jobs:

22nd & Main TIFProject 21 - Jacobson Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$30,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$230,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$390,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$278,529.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$214,649.00

Other: \$3,954,616.00

Other: \$33,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,480,794.00

Anticipated TOTAL Project Costs: \$20,948,688.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

22nd & Main TIFProject 21 - Jacobson Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Jacobson Crossroads, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

The overall 22nd and Main TIF Plan provides for the construction of commercial and residential uses, together with parking and necessary utilities, street improvements and public infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 368 Actual to Date: 102

Number of Retained Jobs:

22nd & Main TIFProject 21 - Jacobson Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/18/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$240,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$490,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$278,529.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$214,649.00

Other: \$3,954,616.00

Other: \$33,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,480,794.00

Anticipated TOTAL Project Costs: \$20,948,688.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

22nd & Main TIFProject 21 - Jacobson Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Jacobson Crossroads, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 3/1/1998

Plan Description:

The overall 22nd and Main TIF Plan provides for the construction of commercial and residential uses, together with parking and necessary utilities, street improvements and public infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 368 Actual to Date: 100

Number of Retained Jobs:

Kansas City, MO 39th & Prospect

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$190,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$580,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$860,386.00

Property Acquisition and Relocation Costs: \$665,606.00

Project Implementation Costs: \$175,000.00

Other: \$1,741,508.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,442,500.00

Anticipated TOTAL Project Costs: \$4,847,394.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Kansas City, MO 39th & Prospect

Contact Agency: Kansas City, MO

Contact Phone: 816-591-2109

Developer(s): ALDI, INC

Senate District: 9

House District: 22

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

PROJECT AREA 1 PROPOSED THE CONSTRUCTION OF A GROCERY STORE AND ASSOCIATED PARKING. NO CHANGE TO EXISTING LAND USE WAS PROPOSED FOR PROJECT AREAS 2-4

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 13 Actual to Date: 39

Number of Retained Jobs:

811 Main TIFProject 1 - Commerce Bank

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$267,917.40 Amount on Hand: \$267,917.40

Economic Activity Taxes:

Total received since inception: \$460,126.69 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,120,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$5,467,650.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,588,150.00

Anticipated TOTAL Project Costs: \$24,980,050.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

811 Main TIFProject 1 - Commerce Bank

Contact Agency: Kansas City, Mo

Contact Phone: 816-691-2109

Developer(s): Commerce Bank

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Rehabilitation and renovation of the 12-story 811 Main building and garage, upgrading building systems and improving computing, security and communication systems.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City, MO 87th & Hillcrest TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,116,468.21 Amount on Hand: \$1,116,468.21

Economic Activity Taxes:

Total received since inception: \$1,391,364.56 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,823,645.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,474,081.00

Anticipated TOTAL Project Costs: \$63,379,426.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Kansas City, MO 87th & Hillcrest TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Foley Industries, Inc.

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

Redevelopment of approx. 37 acres of blighted land at Hillcrest and 87th Street. The plan called for land acquisition, engineering, site prep, and design of office, manufacturing, & retail together w/parking, landscaping and other improvement for a large equipment retailer.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 36 Actual to Date: 21

Number of Retained Jobs:

Arlington Road TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$100,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$93,947,864.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$93,947,864.00

Anticipated TOTAL Project Costs: \$93,947,864.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Arlington Road TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Hunt Midwest Real Estate Development, Inc.

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 11/1/2014

Plan Description:

The Plan contemplates road and infrastructure improvements to encourage construction of above and below-ground development.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 31

Number of Retained Jobs:

Arlington Road TIF Plan

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/25/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$160,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$150,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$93,947,864.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$93,947,864.00

Anticipated TOTAL Project Costs: \$93,947,864.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Arlington Road TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): HUNT MIDWEST REAL ESTATE DEVELOPMENT,

INC

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 11/1/2014

Plan Description:

The Plan contemplates road and infrastructure improvements to encourage construction of above and below-ground development. The above-ground development area is 570 acres and it will be divided into 27 Project Areas for anticipated development that will include construction of industrial uses, data centers and related improvements.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 34

Number of Retained Jobs:

Baltimore Place TIF PlanProjects 1 & 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,110,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$170,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$532,000.00

Other: \$2,096,910.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,628,910.00

Anticipated TOTAL Project Costs: \$10,116,280.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Baltimore Place TIF PlanProjects 1 & 2

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): CUMBERLAND REDEVELOPMENT CORPORATION

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Project 1 consists of the Larue Building at 906-908 Baltimore Avenue.- Project 2 consists of the Union Carbide Building at 912 Baltimore Avenue

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

HISTORIC PRESERVATION

Number of New Jobs:

Projected: 172 Actual to Date: 1

Number of Retained Jobs:

Baltimore Place TIF PlanProjects 1 & 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$80.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$890,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$170,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$532,000.00

Other: \$2,096,910.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,628,910.00

Anticipated TOTAL Project Costs: \$10,116,280.00

Financing Method:

Pay As You Go Other Bond Other

Original estimated number of years to retirement: 0

Baltimore Place TIF PlanProjects 1 & 2

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Cumberland Redevelopment Corporation

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 2/1/2006

Plan Description:

Project 1 consists of the Larue Building at 906-908 Baltimore Avenue.- Project 2 consists of the Union Carbide Building at 912 Baltimore Avenue.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 172 Actual to Date: 0

Number of Retained Jobs:

Civic Mall TIFProject 13 - 422 Admiral

TIF Revenues

Current Amount of Revenue in Special Allocation \$59.96 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$453,083.66 Amount on Hand: \$453,083.66

Economic Activity Taxes:

Total received since inception: \$156,545.72 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$962,873.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$962,873.00

Anticipated TOTAL Project Costs: \$4,678,487.00

Financing Method:

Pay As You Go Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement: 0

Civic Mall TIFProject 13 - 422 Admiral

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): McCown Gordon Construction, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 4/1/2007

Plan Description:

The project provided for the renovation of an restoration to the existing building at 422 Admiral Blvd for a corporate headquarters, employee parking lot and streetscape, as well as all necessary appurtenances and utilities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 18 Actual to Date: 68

Number of Retained Jobs:

Civic Mall TIFProject 46 & 47 - Whittaker Courtho

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$66,791.54 Amount on Hand: \$66,791.54

Economic Activity Taxes:

Total received since inception: \$14,161,909.76 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs:

\$65,189,000.00

Financing Method:

Pay As You Go Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement:

23

Current anticipated estimated number of years to retirement:

3

Civic Mall TIFProject 46 & 47 - Whittaker Courtho

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): City of Kansas City, MO

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1994

Plan Description:

Construction of a new Federal Courthouse and associated surface parking

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Country Club Plaza TIFProject 3 - Valencia Place

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$28,247,241.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$14,548,357.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$23,492,412.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,492,412.00

Anticipated TOTAL Project Costs: \$49,450,533.00

Financing Method:

Pay As You Go TIF Bonds Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 6

23

Country Club Plaza TIFProject 3 - Valencia Place

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Highwoods Realty, LP

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 4/1/1997

Plan Description:

The 47th and Penn Valencia Place project proposed new construction of a total of 928,300 sq ft of retail, office and garage space with 1,745 parking spaces.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1060 Actual to Date: 1087

Number of Retained Jobs:

Country Club Plaza TIFProject 3 - Valencia Place

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Current Amount of Revenue in Special Allocation	\$10,000.00	As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$37,540,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$13,150,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Country Club Plaza TIFProject 3 - Valencia Place

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Highwoods Realty, LP

Senate District: 7

House District: 25

Original Date Plan/Project Approved: 1/1/1998

Plan Description:

The overall plan proposed new and rehabilitated commercial space, new residential units, increased parking and a public amenities package of signage, graphics, auditory and water elements, lighting, and direction enhancements. The 47th and Penn Valencia Place project proposed new construction of a total of 928,300 sq ft of retail, office and garage space with 1,745 parking spaces.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 1060 **Actual to Date:** 1198

Number of Retained Jobs:

Downtown Library District TIFProjects 1 & 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$831,760.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$699,125.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$698,442.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,794,766.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$435,450.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,230,216.00

Anticipated TOTAL Project Costs: \$23,967,786.00

Financing Method:

Pay As You Go TIF Bonds Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement:

0

Downtown Library District TIFProjects 1 & 2

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Library TIF, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2002

Plan Description:

Renov. & restor. of the historic First Nat'l Bank Bldg. for use by the KCMO Pub. Library, construction of a prkg. garage at the NE corner of 10th & Baltimore St., streetscape imprvmt. w/i & adjacent to the Redev. area & creation of a neighborhood imprvmt fund. Proj. 1 includes the library renov. & prkg. garage at 10th & Balti. St. Proj. 2 NW corner of 11th & Wyandotte St. was activated solely as a revenue generator for plan area imprvmt.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 9 Actual to Date: 278

Number of Retained Jobs:

Kansas City, MO East Village TIFProject 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,007,018.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,807,016.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$312,000.00

Other: \$5,232,755.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,235,755.00

Anticipated TOTAL Project Costs: \$49,425,864.00

Financing Method:

Pay As You Go TIF Bonds Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement: 23

East Village TIFProject 1

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): J.E. Dunn Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/2006

Plan Description:

Project 1 proposed the construction of 150,000 sq ft of new office space for the J. E. Dunn headquarters and construction of a 550 space publicly owned garage, with streetscape and utility improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 100 Actual to Date: 922

Number of Retained Jobs:

Kansas City, MO East Village TIFProject 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,510,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$17,270,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$312,000.00

Other: \$5,232,755.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,544,755.00

Anticipated TOTAL Project Costs: \$49,816,864.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

East Village TIFProject 1

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): J.E. Dunn Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2008

Plan Description:

Project 1 proposed the construction of 150,000 sq ft of new office space for the J. E. Dunn headquarters and construction of a 550 space publicly owned garage, with streetscape and utility improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 100 Actual to Date: 950

Number of Retained Jobs:

Kansas City, MO Gateway TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,590,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,680,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$6,840,000.00

Project Implementation Costs: \$22,125,451.00

Other: \$152,750.00

Other: \$2,250,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$65,000,000.00

Anticipated TOTAL Project Costs: \$101,431,335.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Kansas City, MO Gateway TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Gateway, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 10/1/1995

Plan Description:

Gateway 2000 TIF Plan calls for the rehab of a vacant, 150,000 sq ft warehouse for office use, constr of a 2-story, 60,000 70,000 sq ft office bldg in the north-central portion of the Redev Area, and the constr of 1,077 pkg spaces in the south-central and western portion of the Redev Area in Prj 1 Prj 2 proposed the constr of a 100,000 200,000 sq ft, 2-4 story office bldg and associated parking in the ne corner of the Redev Area and Prj 3 proposed the constr of 100,000 200,000 sq ft, 2-7 story office bldg and associated pkg in the se corner of the Redev Area with the necessary public improv.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date: 182

Number of Retained Jobs:

Kansas City, MO Gateway TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,480,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,610,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$6,840,000.00

Project Implementation Costs: \$22,125,451.00

Other: \$152,750.00

Other: \$2,250,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$65,000,000.00

Anticipated TOTAL Project Costs: \$101,431,335.00

Financing Method:

Pay As You Go TIF Bonds Industrial Revenue Bond Other Bond Other

Original estimated number of years to retirement: 0

Gateway TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Gateway, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 10/1/1995

Plan Description:

Private Improvements The Gateway 2000 TIF Plan calls for the rehabilitation of a vacant, 150,000 square foot warehouse for office use, and construction of a two-story, 60,000 70,000 square foot office building in the north-central portion of the Redevelopment Area, and the construction of 1,077 parking spaces in the south-central and western portion of the Redevelopment Area in Project 1 Project 2 proposed the construction of a 100,000 200,000 square foot, two four story office building and associated parking in the northeastern corner of the Redevelopment Area and Project 3 proposed the construction of 100,000 200,000 squares foot, two seven story office building and associated parking in the southeastern corner of the Redevelopment Area. Public Improvements Public infrastructure and utilities improvements, including streets, sidewalks, curb-and-gutter, storm sewer, and related flood control activities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 182

Number of Retained Jobs:

Grand Boulevard TIFProjects K1 & L1 - Watkins Bld

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,110,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,830,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,327,109.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,327,109.00

Anticipated TOTAL Project Costs: \$5,871,009.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Grand Boulevard TIFProjects K1 & L1 - Watkins Bld

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Watkins and Company, Inc

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/1996

Plan Description:

14. Brief description of Plan/Project 99.865.110 The plan and its amendments proposed construction of a 200,000 sq ft UMB Technology and Operations Center and 525-space structured parking Project C1, 10th to 11th, Grand to McGee, 247-space structured parking Project C-2, 10th to 11th, McGee to Oak, redevelopment of the Western Union Building to provide 12,000 sq ft of commercial/retail uses on the ground floor and 38,000 sq ft of office space on the upper three floors Project K1, beautification of two surface parking lots Project L1, district gateway features at 6th and Grand and 15th and Grand, and associated streetscape and infrastructure improvements

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 49 Actual to Date: 75

Number of Retained Jobs:

Grand Reserve TIF Plan

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$6,022,753.00

Other: \$8,480,181.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,502,934.00

Anticipated TOTAL Project Costs: \$148,509,612.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Grand Reserve TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Delta Quad Holdings, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/2016

Plan Description:

The Plan provides for a the historic rehab and adaptive reuse of a 301,533 sq. ft., 21-story former Federal Reserve Bank of KC bldg. located at 925 Grand Blvd into an all-suite approx.. 301 room hotel that will include restaurants, meeting and event facilities and the redevelopment of a four-story Annex Bldg into an approx.. 24-room boutique hotel and coffee house, along with an approx.. 86,443 sq. ft. data center and rehabilitation of the existing adjacent 150-stall parking garage in an area adjacent to and not within the Redevelopment Project Area.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Grand Reserve TIF Plan

TIF	Rev	venues
	110	V CII UCO

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$5,373,173.00

Other: \$7,195,671.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,568,844.00

Anticipated TOTAL Project Costs: \$148,509,612.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Grand Reserve TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Delta Quad Holdings, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/2016

Plan Description:

The Plan provides for a the historic rehabilitation and adaptive reuse of the approx.. 301,533 sq. ft., 21-story former Federal Reserve Bank of Kansas City bldg. located at 925 Grand Blvd into an all-suite approx.. 301 room hotel that will include restaurants, meeting and even facilities within Redevelopment Project Area and b the redevelopment of a four-story Annex Bldg into an approx.. 24-room boutique hotel and coffee house, along with an approx.. 86,443 sq. ft. data center and the rehabilitation of the existing adjacent 150-stall parking garage in an area adjacent to and not within the Redevelopment Project Area. The project will receive 20 years Chapter 100 Property Tax Abatement once activated.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Hearth of the City Neighborhood TIF Plan

TIF	Revenue	S

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,427,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$632,500.00

Other: \$5,060,000.00

Other: \$2,530,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,765,000.00

Anticipated TOTAL Project Costs: \$12,765,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Hearth of the City Neighborhood TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Proactive TIF Plan

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2016

Plan Description:

The HCNS Plan provides for the demolition of blighted structures, the construction and/or renovation of approx.. 100,000 sq. ft. of commercial space, the preservation, rehabilitation, and construction of safe residential structures, the construction of public infrastructure improvements, such as sidewalks, storm and sanitary sewer improvements, streetscape and signage, and all necessary parking, appurtenances and utilities. The Plan also provides for a housing improvement program and faade program for commercial structures within the Redevelopment Area.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number	of N	lew]	obs:
			•

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City Convention Headquarters Hotel

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$35,000,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$35,000,000.00

Anticipated TOTAL Project Costs: \$286,023,132.00

Financing Method:

Other

Original estimated number of years to retirement: 0

Kansas City Convention Headquarters Hotel

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): KC Hotel Property Owner, LLC & Land Clearance for

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 7/1/2015

Plan Description:

The Plan contemplates the construction of a convention center headquarters hotel, which shall contain an approx.. 800 guest rooms, approx.. 75,000 sq. ft. of meeting space, an approx. 4,500 sq. ft. winter garden/terrace, approx.. 15,450 sq. ft. of retail, restaurant, bar and lounge areas and approx.. 9,913 sq. ft. of recreational facilities and related on-site improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 400 Actual to Date: 0

Number of Retained Jobs:

KCI Corridor TIF PlanMenards

TIF Revenues

Current Amount of Revenue in Special Allocation	\$36,589.00 As of:	10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$118,004.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,326,250.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,326,250.00

Anticipated TOTAL Project Costs: \$6,326,250.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 22

KCI Corridor TIF PlanMenards

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Menards, Inc.

Senate District: 34

House District: 13/14

Original Date Plan/Project Approved: 3/1/1999

Plan Description:

Design and construction of N. Green Hills Road for the necessary road, sewer and infrastructure improvements to facilitate the Development of retail and office projects within the plan area.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 174

Number of Retained Jobs:

Linwood Shopping Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$950,000.00

Project Implementation Costs: \$2,228,265.00

Other: \$11,766,151.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,944,416.00

Anticipated TOTAL Project Costs: \$14,944,416.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Linwood Shopping Center TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Tax Increment Financing Commission

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 6/1/2016

Plan Description:

The Plan provides for the construction of approx.. 64,580 sq. ft. of retail space, including a grocery store, parking and all necessary appurtenances and utilities to support the development.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Linwood Shopping Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$50,000.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$50,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$950,000.00

Project Implementation Costs: \$2,228,265.00

Other: \$11,766,151.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,944,416.00

Anticipated TOTAL Project Costs: \$14,944,416.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Linwood Shopping Center TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Tax Increment Financing Commission

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 6/1/2016

Plan Description:

The Plan provides for the construction of approx.. 64,580 sq. ft. of retail space, including a grocery store, parking and all necessary appurtenances and utilities to support the development

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City, MO Metro North TIF Plan

TIF	Rev	venues
	110	V CII UCO

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,060,000.00

Property Acquisition and Relocation Costs: \$3,000,000.00

Project Implementation Costs: \$7,003,675.00

Other: \$4,500,000.00

Other: \$31,747,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$71,311,175.00

Anticipated TOTAL Project Costs: \$258,319,357.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Metro North TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): METRO NORTH CROSSING LLC

Senate District: 17

House District: 15

Original Date Plan/Project Approved: 12/1/2015

Plan Description:

The Plan provides for the partial demolition of approx.. 896,874 sq. ft. of the existing Metro North Mall and, in its place, the development of a substantially-sized courtyard/gathering area for community events, approx.. 826,175 sq. ft. of retail space, approx.. 60,000 sq. ft. of office space, 150 units of multi-family residential housing, a 100-room limited services hotel and approx.. 4,750 parking spaces and public infrastructure improvements.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1127 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City, MO Metro North TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$25,060,000.00

Property Acquisition and Relocation Costs: \$3,000,000.00

Project Implementation Costs: \$7,003,675.00

Other: \$4,500,000.00

Other: \$31,747,500.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$71,311,175.00

Anticipated TOTAL Project Costs: \$258,319,357.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Metro North TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Metro North Crossing, LLC

Senate District: 17

House District: 15/16

Original Date Plan/Project Approved: 12/1/2015

Plan Description:

The Plan provides for the partial demolition of approx.. 896,874 sq. ft. of the existing Metro North Mall and, in its place, the development of a substantially-sized courtyard/gathering area for community events, approx.. 826,175 sq. ft. of retail space, approx.. 60,000 sq. ft. of office space, 150 units of multi-family residential housing, a 100-room limited services hotel and approx.. 4,750 parking spaces and public infrastructure improvements.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1127 **Actual to Date:** 0

Number of Retained Jobs:

Midtwon-Linwood TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,980,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$59,760,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,659,060.00

Property Acquisition and Relocation Costs: \$990,940.00

Project Implementation Costs: \$295,500.00

Other: \$38,560,500.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$45,406,000.00

Anticipated TOTAL Project Costs: \$76,070,140.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

Midtwon-Linwood TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): MIDTOWN REDEVELOPMENT CORPORATION

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 4/1/1993

Plan Description:

The plan calls for the construction of 300,000 to 275,000 sq ft of retail space and the preservation of safe residential structures together with related infrastructure improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1046

Number of Retained Jobs:

New England Bank Bldg TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,770,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,309.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,870,678.00

Other: \$0.00

Other: \$246,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,116,678.00

Anticipated TOTAL Project Costs: \$11,842,661.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

New England Bank Bldg TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): 21 W. 10th, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2000

Plan Description:

Provides for the rehabilitation of the eighteen-story New England National Bank Building. Plan provides for commercial uses on the first three floors and 59 residential units on the remaining floors.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 21 Actual to Date: 0

Number of Retained Jobs:

New England Bank Bldg TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/29/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,880,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,870,678.00

Other: \$0.00

Other: \$246,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,116,678.00

Anticipated TOTAL Project Costs: \$11,842,661.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

New England Bank Bldg TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): 21 W. 10TH LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/2000

Plan Description:

Provides for the rehabilitation of the eighteen-story New England National Bank Building. Plan provides for commercial uses on the first three floors and 59 residential units on the remaining floors.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 21 Actual to Date: 0

Number of Retained Jobs:

New York Life TIF PlanNew York Life Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,930,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,810,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,140,000.00

Property Acquisition and Relocation Costs: \$40,000.00

Project Implementation Costs: \$336,500.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,516,500.00

Anticipated TOTAL Project Costs: \$31,254,120.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

New York Life TIF PlanNew York Life Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Kansas City Power & Light Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/1994

Plan Description:

Rehabilitation of the New York Life Building, construction of a 550 space parking garage, rehabilitation of an existing bank/office building

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 128

Number of Retained Jobs:

New York Life TIF PlanNew York Life Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$10,000.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,940,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,850,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,140,000.00

Property Acquisition and Relocation Costs: \$40,000.00

Project Implementation Costs: \$336,500.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,516,500.00

Anticipated TOTAL Project Costs: \$31,254,120.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

New York Life TIF PlanNew York Life Bldg

Contact Agency: Kansas City, MO **Contact Phone:** 816-691-2109 Developer(s): KANSAS CITY POWER & LIGHT COMPANY **Senate District:** 7 **House District:** 24 Original Date Plan/Project Approved: 11/1/1994 Plan Description: Rehabilitation of the New York Life Building, construction of a 550 space parking garage, rehabilitation of an existing bank/office building Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required parcel assembly and/or relocation costs. Number of New Jobs: Projected: Actual to Date: 128 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Kansas City, MO Parvin Road TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,640,000.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$29,030,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$14,440,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$35,711,094.00

Property Acquisition and Relocation Costs: \$411,000.00

Project Implementation Costs: \$5,249,975.00

Other: \$1,010,848.00

Other: \$170,071.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$42,552,988.00

Anticipated TOTAL Project Costs: \$108,664,786.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Parvin Road TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): HUNT MIDWEST

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2000

Plan Description:

1 To provide improved public infrastructure to serve approx. 1,334 acres of surface area and approx. 315 acres of Subsurface area. 2 To create an additional 6,782 jobs and retain 4,403 jobs.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 5673 Actual to Date: 3284

Number of Retained Jobs:

Pershing Road TIFIRS Building

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$26,468,532.92 Amount on Hand: \$26,468,532.9

2

Economic Activity Taxes:

Total received since inception: \$30,921,892.04 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$15,518,073.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$114,393,998.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$129,912,071.00

Anticipated TOTAL Project Costs: \$589,057,605.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

Pershing Road TIFIRS Building

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Pershing Road Development Company, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 4/1/2003

Plan Description:

The plan proposed demolition of 188,121 sq ft of industrial space, new construction of 775,000 sq ft of office space, rehabilitation of existing structures to provide 493,556 sq ft of office space, 6,300 sq ft of retail space, 93,521 sq ft of industrial space and 97,868 sq ft of residential space, plus new parking spaces, a pedestrian link from union Station t the Crossroads and Freight House Districts and upgrade of street and utility infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 4000 **Actual to Date:** 5460

Number of Retained Jobs:

Platte Purchase TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$730,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$58,202,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$59,352,000.00

Anticipated TOTAL Project Costs: \$64,070,000.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Platte Purchase TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): MD Management, Inc.

Senate District: 17

House District: 15/16

Original Date Plan/Project Approved: 7/1/2016

Plan Description:

The Plan provides for public infrastructure improvements within and adjacent to the Redevelopment Area including street improvements, traffic signalization, trails, sanitary sewer lines and related improvements to support commercial development in the area.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 228

Number of Retained Jobs:

Platte Purchase TIF Plan

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Current Amount of Revenue in Special Allocation \$0.00 As of: 11/1/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$110,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,070,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$58,202,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$59,352,000.00

Anticipated TOTAL Project Costs: \$64,070,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Platte Purchase TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): MD MANAGEMENT INC

Senate District: 17

House District: 16

Original Date Plan/Project Approved: 7/1/2016

Plan Description:

The Plan provides for public infrastructure improvements within and adjacent to the Redevelopment Area including street improvements, traffic signalization, trails, sanitary sewer lines and related improvements to support commercial development in the area.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 228

Number of Retained Jobs:

River Market TIF PlanProject 17 - Republic Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,010,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$10,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,680,498.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,680,498.00

Anticipated TOTAL Project Costs: \$8,327,447.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

River Market TIF PlanProject 17 - Republic Bldg

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Cortlandt Holding Company, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The overall plan proposes improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. Project 17 proposed the rehabilitation of an existing building to provide 6,450 sq ft of retail space and 25 residential units,

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 6 Actual to Date: 7

Number of Retained Jobs:

River Market TIF PlanProject 17 - Republic Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$920,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$10,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,114,828.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,114,828.00

Anticipated TOTAL Project Costs: \$8,327,447.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

River Market TIF PlanProject 17 - Republic Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Cortlandt Holding Company, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The overall plan proposes improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. Project 17 proposed the rehabilitation of an existing building to provide 6,450 sq ft of retail space and 25 residential units,

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 6 Actual to Date: 7

Number of Retained Jobs:

Kansas City, MO River Market TIF#500 SAF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,468,000.00	As of:	10/23/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,300,000.00 Amount on Hand: \$1,249,547.00

Economic Activity Taxes:

Total received since inception: \$552,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

River Market TIF#500 SAF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): NO DEVELOPER

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The overall plan proposes improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. The River Market 500 SAF is not a project per se, but a fund that collects incremental taxes throughout the plan area for use in public infrastructure improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Kansas City, MO River Market TIF#500 SAF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,030,000.00	As of:	11/1/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,750,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,762,000.00

Anticipated TOTAL Project Costs: \$5,762,000.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

River Market TIF#500 SAF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): PROACTIVE - NO DEVELOPER

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

The overall plan proposes improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. The River Market 500 SAF is not a project per se, but a fund that collects incremental taxes throughout the plan area for use in public infrastructure improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

River Market TIFProject 16 - 4th & Locust Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.01 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$154,628.02 Amount on Hand: \$154,628.02

Economic Activity Taxes:

Total received since inception: \$133,927.07 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$317,344.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$335,344.00

Anticipated TOTAL Project Costs: \$1,296,967.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

River Market TIFProject 16 - 4th & Locust Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): 4th & Locust, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/2005

Plan Description:

Proposed improvements to the Town of Kansas archaeological site and area infrastructure and redevelopment of individual properties. Project 16 proposed rehab of an existing structure to provide 17,800 sq ft of commercial space and associated parking.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 40 Actual to Date: 25

Number of Retained Jobs:

Kansas City, MO Santa Fe TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$470,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,780,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,270,554.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$4,500,000.00

Other: \$134,098,353.00

Other: \$7,500,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$166,368,907.00

Anticipated TOTAL Project Costs: \$670,400,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Kansas City, MO Santa Fe TIF

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Pursell Mid-City Development, LLC

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 9/1/1993

Plan Description:

The plan proposes 500,000 sq ft of retail space, 3,900,000 sq ft of office space and 3,600,000 sq ft of industrial/warehouse space, and street and infrastructure improvements

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 970 Actual to Date: 441

Number of Retained Jobs:

Kansas City, MO Shoal Creek

TIF Revenues

Current Amount of Revenue in Special Allocation \$24,990,000.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$139,260,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$125,370,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$148,310,366.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$149,310,366.00

Anticipated TOTAL Project Costs: \$224,426,012.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Kansas City, MO Shoal Creek

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Hunt Midwest Real Estate Development, Inc.

Senate District: 17
House District: 16

Original Date Plan/Project Approved: 11/1/1994

Plan Description:

The Plan calls for the development of the Redevelopment Area through the construction of public infrastructure improvements, including sections of Shoal Creek Parkway, NE 72nd Street, Maplewoods Parkway, NE 76th Street, NE 96th Street, N. Flintlock Road, N Brighton Ave, N Eastern Avenue, NE 108th Street and NE 104th Street and the I-35 and 291 Interchange.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 5675

Number of Retained Jobs:

Southtown31st & Baltimore TIF - Project I

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Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,940,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,790,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$9,104,824.00

Other: \$500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,604,824.00

Anticipated TOTAL Project Costs: \$9,604,824.00

Financing Method:

Other

Original estimated number of years to retirement: 6

Southtown31st & Baltimore TIF - Project I

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Tax Increment Financing Commission

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 5/1/1994

Plan Description:

The plan proposes improvements to Penn Valley Park, Just Off Broadway Theater and the Liberty Memorial. Revenues from the new Federal Reserve building are also to be used for infrastructure and streetscape improvements in the Main Street Corridor benefit district and for housing improvements in the Blue Hills/Ivanhoe neighborhood.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date: 1602

Number of Retained Jobs:

Kansas City, MO Summit TIF PlanProject 25

TIF Revenues

Current Amount of Revenue in Special Allocation	\$177,000.00	As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$257.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$379,600.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$379,600.00

Anticipated TOTAL Project Costs: \$379,600.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Summit TIF PlanProject 25

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Diocese of Kansas City-St. Joseph

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/1995

Plan Description:

The plan as amended proposes exterior improvements and renovations to the Sacred Heart Guadalupe Church 2544 Madison Avenue and the Parish Activities Center 814 W 26th Street.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Kansas City, MO Summit TIF PlanProject 25

TIF Revenues

Current Amount of Revenue in Special Allocation \$144,548.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$241,805.00 Amount on Hand: \$144,548.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$379,600.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$379,600.00

Anticipated TOTAL Project Costs: \$379,600.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Summit TIF PlanProject 25

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Diocese of Kansas City-St. Joseph

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/1995

Plan Description:

The plan as amended proposes exterior improvements and renovations to the Sacred Heart Guadalupe Church 2544 Madison Avenue and the Parish Activities Center 814 W 26th Street.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Summit-Output Technologies TIFProj 1, 2, 21, & 26

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,560,000.00 Amount on Hand:

\$0.00

Economic Activity Taxes:

Total received since inception: \$2,040,000.00 Amount on Hand:

\$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,905,050.00

\$6,276,050.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Summit-Output Technologies TIFProj 1, 2, 21, & 26

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Output Technologies, Inc.

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/1995

Plan Description:

Creation of a technology campus through adaptive reuse of existing structures and construction of new office/warehouse and light industrial structures parking landscape improvements

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 182

Number of Retained Jobs:

Summit-Pershing TIFProject 8 -Pershing Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$70,000.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,930,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$21,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$791,500.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$4,026,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,817,500.00

Anticipated TOTAL Project Costs: \$13,590,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Summit-Pershing TIFProject 8 -Pershing Bldg

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Pershing Building, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/1995

Plan Description:

The plan proposed adaptive reuse of the existing Pershing Building for commercial and office use.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 135

Number of Retained Jobs:

Kansas City, MO Three Trails TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$30,134.15 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$39,214.88 Amount on Hand: \$39,214.88

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,084,178.00

Property Acquisition and Relocation Costs: \$13,072,262.00

Project Implementation Costs: \$63,136,603.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$89,293,043.00

Anticipated TOTAL Project Costs: \$598,084,831.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Three Trails TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Trail Properties II

Senate District: 9

House District: 27

Original Date Plan/Project Approved: 2/1/2002

Plan Description:

The amended plan proposes demoliton of Bannister Mall, Bannister Plaza and other bldgs, and construction of new retail space of up to 1,228,500 sq ft new office space of up to 1,575,000 sq ft, approx 150 new hotel rooms and upgrades to utilities and infrastructure. The amended plan references Phase C, but Phase C will not be developed until the plan is further amended.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 7474 **Actual to Date:** 0

Number of Retained Jobs:

Tower Properties TIFProject A

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,210,725.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$47,074.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,608,961.00

Other: \$476,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,084,961.00

Anticipated TOTAL Project Costs: \$23,288,121.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Tower Properties TIFProject A

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Tower Properties Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1998

Plan Description:

Project A proposed development of a 624 space parking garage at the southwest corner of 9th Walnut Streets.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Tower Properties TIFProject A

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,180,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$40,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,608,961.00

Other: \$476,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,084,961.00

Anticipated TOTAL Project Costs: \$23,288,121.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Tower Properties TIFProject A

Contact Agency: Kansas City, MO **Contact Phone:** 8166912109 Developer(s): Tower Properties Company **Senate District:** 7 **House District:** 24 Original Date Plan/Project Approved: 12/1/1998 Plan Description: Project A proposed development of a 624 space parking garage at the southwest corner of 9th Walnut Streets. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 1

Tower Properties TIFProject B

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,180,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$70,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,608,961.00

Other: \$476,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,084,961.00

Anticipated TOTAL Project Costs: \$23,288,121.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Tower Properties TIFProject B

Contact Agency: Kansas City, MO **Contact Phone:** 8166912109 Developer(s): Tower Properties Company **Senate District:** 7 **House District:** 24 Original Date Plan/Project Approved: 11/1/1991 Plan Description: Project B proposed development of a 339 space parking garage at the northwest corner of 9th Walnut Streets. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 1 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Tower Properties TIFProject B

TIF Revenues

Current Amount of Revenue in Special Allocation \$135,013.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,021,726.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$93,218.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,608,961.00

Other: \$476,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,084,961.00

Anticipated TOTAL Project Costs: \$23,268,121.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Tower Properties TIFProject B

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Tower Properties Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/1991

Plan Description:

Project B proposed development of a 339 space parking garage at the northwest corner of 9th Walnut Streets.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Tower Properties TIFProject H

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$904,514.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$8,747,000.00

Other: \$418,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,165,000.00

Anticipated TOTAL Project Costs: \$67,519,459.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

Tower Properties TIFProject H

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): 909 E. Walnut, LLC co SIMBOL Commercial

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/1991

Plan Description:

Project H proposed rehabilitation of the 34 story building at 909 Walnut Street and the 9 story building at 927 Walnut Street, construction of a 347 space parking garage and necessary utility and street improvements, including streetscaping.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 115

Number of Retained Jobs:

Tower Properties TIFProject H

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,230,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$14,932,000.00

Other: \$418,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,350,000.00

Anticipated TOTAL Project Costs: \$67,519,459.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 23

Tower Properties TIFProject H

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): WI 929 Walnut, LLC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 11/1/1991

Plan Description:

Project H proposed rehabilitation of the 34 story building at 909 Walnut Street and the 9 story building at 927 Walnut Street, construction of a 347 space parking garage and necessary utility and street improvements, including streetscaping. Certificate of Completion for Project H, 2/25/09

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 201

Number of Retained Jobs:

Kansas City, MO Union Hill TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,380,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$6,970,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$948,345.00

Other: \$8,706,739.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,657,084.00

\$96,308,761.00 **Anticipated TOTAL Project Costs:**

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Kansas City, MO Union Hill TIF

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Union Hill Development Company

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1997

Plan Description:

The overall plan proposes a combination of residential and commercial projects including a 106 room hotel at the southeast corner of 30th & Main Streets, single-family residential rehabilitation, clearance of obsolete structures for single-family/multi-family development, creation of a Neighborhood Infrastructure Improvement Fund for residential and commercial property owners, and utility and street improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 30 Actual to Date: 127

Number of Retained Jobs:

Kansas City, MO Union Hill TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,628,523.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,126,614.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$948,345.00

Other: \$8,706,739.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,657,084.00

Anticipated TOTAL Project Costs: \$96,308,761.00

Financing Method:

Pay As You Go TIF Bonds Other Bond

Original estimated number of years to retirement: 23

Kansas City, MO Union Hill TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): UNION HILL DEVELOPMENT COMPANY

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1997

Plan Description:

The overall plan proposes a combination of residential and commercial projects including a 106 room hotel at the southeast corner of 30th & Main Streets, single-family residential rehabilitation, clearance of obsolete structures for single-family/multi-family development, creation of a Neighborhood Infrastructure Improvement Fund for residential and commercial property owners, and utility and street improvements.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 30 Actual to Date: 127

Number of Retained Jobs:

Union Hill TIFProjects C1, C2, C3, & D - KCPT

TIF Revenues

Current Amount of Revenue in Special Allocation \$75.82 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$75.82 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$948,345.00

Other: \$8,706,739.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,657,084.00

Anticipated TOTAL Project Costs: \$96,308,761.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 0

Union Hill TIFProjects C1, C2, C3, & D - KCPT

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): PUBLIC TV 19, INC

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 12/1/1997

Plan Description:

Projects C1, C2 and C3 include demolition and building renovation for the KCPT broadcasting facilities, including expansion and improvement of surrounding parking areas.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 3

Number of Retained Jobs:

Universal Floodwater TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$6,870,000.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$23,440,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$14,620,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$21,753,416.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,125,574.00

Other: \$358,524.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,237,514.00

Anticipated TOTAL Project Costs: \$23,237,514.00

Financing Method:

Pay As You Go TIF Bonds Other Bond

Original estimated number of years to retirement: 0

Universal Floodwater TIF

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): KCMO WATER DEPARTMENT

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 4/1/1991

Plan Description:

The plan is for the redevelopment of 212.24 acres in the traditional East Bottoms, generally bounded by Reynolds Avenue on the west, the south bank of the Missouri River on the north, Interstate 435 on the east, and Front Street on the South.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1189

Number of Retained Jobs:

Kansas City, MO Universal Floodwater TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$5,564,466.00	As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$24,400,000.00 Amount on Hand:

\$0.00

Economic Activity Taxes:

Total received since inception: \$16,600,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$21,753,416.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,125,574.00

Other: \$358,524.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,237,514.00

\$23,237,514.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Universal Floodwater TIF

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): KCMO Water Department

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 4/1/1991

Plan Description:

The plan is for the redevelopment of 212.24 acres in the traditional East Bottoms, generally bounded by Reynolds Avenue on the west, the south bank of the Missouri River on the north, Interstate 435 on the east, and Front Street on the South.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1189

Number of Retained Jobs:

Kansas City, MO Vivion Point TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$268,074.00

Property Acquisition and Relocation Costs: \$6,859,250.00

Project Implementation Costs: \$2,771,698.00

Other: \$8,334,540.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,233,562.00

Anticipated TOTAL Project Costs: \$45,396,837.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Vivion Point TIF Plan

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Lockard Kansas City Holdings, LLC

Senate District: 17
House District: 18

Original Date Plan/Project Approved: 6/1/2017

Plan Description:

Acquisition and renovation of a shopping center formerly anchored by a K-Mart store into xa multi-tenant retail center.

Plan/Project Status: Inactive

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 179 **Actual to Date:** 0

Number of Retained Jobs:

West 17th Street TIFProject C - Vitagraph Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$71,000.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$967,000.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,967,000.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$1,702,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,169,000.00

Anticipated TOTAL Project Costs: \$22,416,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

West 17th Street TIFProject C - Vitagraph Bldg

Contact Agency: Kansas City, MO

Contact Phone: 8166912109

Developer(s): Sobel Development Corporation

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/2008

Plan Description:

The Plan provides for the rehabilitation of the Vitagraph Building, 1701 Wyandotte Street and the surface parking lot immediately adjacent to its south.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 130 Actual to Date: 113

Number of Retained Jobs:

West 17th Street TIFProject C - Vitagraph Bldg

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/23/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$35,300.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$983,500.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,494,669.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$1,702,374.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,697,043.00

Anticipated TOTAL Project Costs: \$21,994,074.00

Financing Method:

Pay As You Go TIF Bonds Other Bond

Original estimated number of years to retirement: 0

West 17th Street TIFProject C - Vitagraph Bldg

Contact Agency: Kansas City, MO

Contact Phone: 816-691-2109

Developer(s): Sobel Development Corporation

Senate District: 7

House District: 24

Original Date Plan/Project Approved: 8/1/2008

Plan Description:

The Plan provides for the rehabilitation of the Vitagraph Building, 1701 Wyandotte Street and the surface parking lot immediately adjacent to its south.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 130 Actual to Date: 113

Number of Retained Jobs:

Northland Development Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/3/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,667,975.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Northland Development Redevelopment Area

Contact Agency: Kearney

Contact Phone: 8166284142

Developer(s): Platte Clay Industrial Development Corporation

Senate District: 12

House District: 12

Original Date Plan/Project Approved: 9/1/1995

Plan Description:

Platte Clay Electric Cooperative headquarters/warehouse facility 100,000 sq. ft. required water and sewer main extensions, Highway 92 widening improvements, and a new street constructed in order to locate in Kearney, costing approx. 1,000,000. A second phyase was approved 11/19/2001 to invest 600,000 into infrastructure, opening up additional ground for development--no new TIF projects were declared, and the TIF life NOT extended.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Shoppes at Kearney

TIF Revenues

Current Amount of Revenue in Special Allocation \$68,441.00 As of: 11/3/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$895,260.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,678,859.00 Amount on Hand: \$68,441.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,828,752.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,828,752.00

Anticipated TOTAL Project Costs: \$39,000,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement:

Shoppes at Kearney

Contact Agency: Kearney

Contact Phone: 8166284142

Developer(s): Star Acquisitions, Inc.

Senate District: 12
House District: 12

Original Date Plan/Project Approved: 1/1/2010

Plan Description:

Construct a 170,000 sq. ft. retail area including a grocery store on 37 acres costing 39 million, of which 13,828,752 was approved from TIF and CID Revenues to be funded as a pay as you go project over 19 years, 23 years maximum.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 322 Actual to Date: 250

Number of Retained Jobs:

Kirksville

South Highway 63 Corridor

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$28.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$490,859.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,053,736.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,053,736.00

Anticipated TOTAL Project Costs: \$7,053,736.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Kirksville

South Highway 63 Corridor

Contact Agency: Kirksville

Contact Phone: 660-627-1224

Developer(s): Kirksville Mall, LLC

Senate District: 18

House District: 3

Original Date Plan/Project Approved: 7/1/2009

Plan Description:

Project plans include private development & construction of public infrastructure including construction & renovation of various commercial uses office, general commercial, institutional, retail with est.building area of approx 137,918 sq. ft. of gross leaseable retail area, w/ adequate parking & sidewalks. Also includes constructions of public improvements such as sidewalks, roads, traffic control & utility infrastructure.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 5 **Actual to Date:** 0

Number of Retained Jobs:

Horseshoe Bend Interior District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/4/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$49,202,885.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,340,850.00

Other: \$76,270,020.00

Other: \$32,203,389.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$176,610,164.00

Anticipated TOTAL Project Costs: \$857,867,672.00

Financing Method:

Pay As You Go TIF Bonds Other Bond

Original estimated number of years to retirement: 23

Horseshoe Bend Interior District

Contact Agency: Lake Ozark

Contact Phone: 5733655378

Developer(s): Horseshoe Bend Development Group, LLC

Senate District: 006

House District: 124

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

The redev area contains approx 450 acres and is subdivided into nine 9 redev projects. The proj call for the const of various comm uses, including office, general commercial, institutional and retail with a total est building sq ft of approx 2,900,000. 1,290 units of median density housing, 850 units of high density housing along with various public imp, such as sidewalks, streets and utility infrastructure ext and system imp.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 2780 **Actual to Date:** 0

Number of Retained Jobs:

The Briscoe's Ozark Development Group

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/4/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,850,534.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$6,057,171.00

Other: \$688,725.00

Other: \$4,863,322.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,459,862.00

Anticipated TOTAL Project Costs: \$140,268,862.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 21

The Briscoe's Ozark Development Group

Contact Agency: Lake Ozark

Contact Phone: 5733655378

Developer(s): The Briscoes Ozark Development Group, LLC

Senate District: 006

House District: 126

Original Date Plan/Project Approved: 1/1/2008

Plan Description:

The redev proj area comprises approx 88 acres. The TIF Plan proposes to dev the proj in 3 separate redev proj. Redev Proj 1 consists of approx 10 acres and results in approx 77,000 sq. feet of general comm office, institutional and retail uses. Redev Proj 2 allows for the dev of 41 acres of comm uses totaling 297,414 sq.ft. Redevt Proj 3 allows for the dev of approx 322,000 sq.ft of add retail space on approx 37 acres of land along with assoc imp.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 1916 Actual to Date: 0

Number of Retained Jobs:

US Highway 54 and Business US Highway 54 TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$381,596.16 As of: 11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,588,492.26 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$8,106,614.12 Amount on Hand: \$381,596.16

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$44,931,382.00

Property Acquisition and Relocation Costs: \$6,000,000.00

Project Implementation Costs: \$835,876.00

Other: \$1,072,632.00

Other: \$4,493,138.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$60,360,029.00

Anticipated TOTAL Project Costs: \$239,581,707.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

US Highway 54 and Business US Highway 54 TIF Plan

Contact Agency: Lake Ozark

Contact Phone: 573-365-5378

Developer(s): RIS Incorporated

Senate District: 006
House District: 124

Original Date Plan/Project Approved: 4/1/2007

Plan Description:

Under the proposed TIF Plan, the redevelopment area will be developed into four 4 redevelopment projects briefly described as Phase 1 Const 312,206 sq. ft of retail space Phase 2 Const 212,563 sq. ft of retail space Phase 3 - Const 200,690 sq. ft of retail space Phase 4 Const 210,000 sq. ft of retail space 150 room hotel 400 units of residential. Total construction of 935,459 sq. ft retail a 150 room hotel and 400 units of residential.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 750 **Actual to Date:** 355

Number of Retained Jobs:

Leadington

Highway 6732 Corridor

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,417,500.00

Property Acquisition and Relocation Costs: \$1,150,000.00

Project Implementation Costs: \$1,176,000.00

Other: \$1,600,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,343,500.00

Anticipated TOTAL Project Costs: \$35,842,500.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Leadington

Highway 6732 Corridor

Contact Agency: Leadington

Contact Phone: 573-431-5196

Developer(s): None

Senate District: 3

House District: 117

Original Date Plan/Project Approved: 12/1/2017

Plan Description:

The plan proposes to alleviate existing conditions, such as, existing deteriorated and vacant buildings and parcels into retail, office, residential and service spaces.

Plan/Project Status: Starting-Up

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 150 Actual to Date: 0

Number of Retained Jobs:

2nd and Douglas TIF Plan

TIF	Rev	veni	ies
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Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/11/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$8,039,380.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,039,380.00

Anticipated TOTAL Project Costs: \$51,820,210.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

2nd and Douglas TIF Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): DTLS Apartments LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 5/1/2019

Plan Description:

The Project includes a redevelopment of the Project Area to create 274 Multifamily Housing Units along with a parking structure for access by residents of the apartments.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Chapel Ridge Tax Increment Financing District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/11/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$13,286,344.30 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$9,300,517.09 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$32,140,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,274,160.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$34,414,160.00

Anticipated TOTAL Project Costs: \$101,846,800.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Chapel Ridge Tax Increment Financing District

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): Atcheson & Haas LLC

Senate District: 8

House District: 52

Original Date Plan/Project Approved: 12/1/2000

Plan Description:

Project Area 1 had retail space and office space and a motel. Project Area 2 contains multi-family, retail space, office space and some single family housing.

Plan/Project Status: District Dissolved

Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 2599 Actual to Date: 761

Number of Retained Jobs:

East U.S. Highway 50 Corridor Improvement TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/11/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$11,978,056.29 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,735,483.46 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$47,036,277.00

Property Acquisition and Relocation Costs: \$642,628.00

Project Implementation Costs: \$70,000.00

Other: \$97,100.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$47,846,005.00

Anticipated TOTAL Project Costs: \$250,000,000.00

Financing Method:

Pay As You Go

Loan

Other

Original estimated number of years to retirement: 0

East U.S. Highway 50 Corridor Improvement TIF Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): Area 4 -- Todd George Marketplace Inc.

Senate District: 8

House District: 35

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

The Plan anticipated four project areas. Project Area-1 Medical facilities, and offices and commercial office space. Project Area-2 Mixed use on 105 acres. Project Area 3 -- Retail mixed use on 38.77 acres. Project Area 4 -- Retail, mixed use on 15.17 acres. Project Areas 2 and 3 were not activated.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 176

Number of Retained Jobs:

Hartley Block Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$302,701.98 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,980,360.00

Property Acquisition and Relocation Costs: \$310,000.00

Project Implementation Costs: \$253,500.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,543,860.00

Anticipated TOTAL Project Costs: \$7,653,984.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Hartley Block Tax Increment Financing Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): None

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

The Plan called for the redevelopment of a former two story hardware store and Hartley's furniture store, along with the completion of 18 new residential units and a 17,000 square foot parking structure.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 36

Number of Retained Jobs:

I-470 Business & Technology Center Tax Increment

TIF Revenues

Current Amount of Revenue in Special Allocation \$51,406.06 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,966,350.61 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,664,234.31 Amount on Hand: \$51,406.06

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,881,791.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$220,973.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,101,764.00

Anticipated TOTAL Project Costs: \$66,151,947.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

I-470 Business & Technology Center Tax Increment

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): LBC Development Corp., A Missouri Corporation

Senate District: 8

House District: 56

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

The Project is expected to consist of over 503,925 square feet of office and warehouse space, approximately 64,500 square feet of retail space, 13,150 square feet of restaurant space, and a 42,250 square foot hotel and a 45,250 square foot retail strip center. The Plan provides for on-site improvements to facilitate storm-water runoff near the Development, wetland mitigation, and Public Road Improvements.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 186

Number of Retained Jobs:

New Longview Tax Increment Financing Plan

TIF Revenues

As of: Current Amount of Revenue in Special Allocation \$0.00 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,724,780.19 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,185,730.14 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$200,000.00

Other: \$6,400,458.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,600,458.00

\$200,665,294.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

New Longview Tax Increment Financing Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): M-III Longview, LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 3/1/2002

Plan Description:

The amended Plan includes the stabilization and rehabilitation of 9 historic structures using TIF revenues generated in the Redevelopment Project Areas 1B, 2C, 3 and 6. The remaining Project Areas shown in the Original Plan will not be redeveloped under the amended Plan.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 112

Number of Retained Jobs:

New Longview Tax Increment Financing Plan (2016)

TIF Revenues

Current Amount of Revenue in Special Allocation \$105,067.38 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$81,693.35 Amount on Hand: \$69,968.24

Economic Activity Taxes:

Total received since inception: \$34,150.61 Amount on Hand: \$34,150.61

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$13,900,000.00

Other: \$3,039,463.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,939,463.00

Anticipated TOTAL Project Costs: \$81,802,498.00

Financing Method:

Pay As You Go

Loan

Other

Original estimated number of years to retirement: 0

New Longview Tax Increment Financing Plan (2016)

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): M-III Longview LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 12/1/2015

Plan Description:

The TIF Plan is a Conservation TIF Plan with the purpose of rehabilitating Historic Structures in the Tax Increment District Project Areas, including the Mansion, Pergola, Calf and Shelter Barns, Dairy Barns, Milk House, Farm Office and Dairy Manager's Office located on the original Longview Farm.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Ritter Plaza Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$303,983.72 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$522,706.13 Amount on Hand: \$185,462.29

Economic Activity Taxes:

Total received since inception: \$242,825.54 Amount on Hand: \$94,586.55

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,899,650.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$434,102.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,333,752.00

Anticipated TOTAL Project Costs: \$13,319,998.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Ritter Plaza Tax Increment Financing Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): Ritter Plaza LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 11/1/2007

Plan Description:

The Project consists of 41,000 square feet of retail development on 7.2 acres of land, and, necessary infrastructure improvements consisting of drainage modifications, a traffic signal, and road improvements at the intersection of Missouri Route 291 and Swann Road.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 99

Number of Retained Jobs:

Streets of West Pryor Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$14,383,134.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,450,394.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,833,528.00

Anticipated TOTAL Project Costs: \$178,559,545.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 0

Streets of West Pryor Tax Increment Financing Plan

Contact Agency: Lee's Summit **Contact Phone:** 816-969-1105 Developer(s): Streets of West Pryor, LLC **Senate District:** 8 56 **House District:** Original Date Plan/Project Approved: 1/1/2019 Plan Description: The Project includes a mixed use development likely containing national, regional, and local retailers and restaurants, multi-family and age restricted apartments, a hotel and other commercial uses. Plan/Project Status: Starting-Up Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Actual to Date: Projected: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Summit Fair Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$307,752.45 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$12,148,232.89 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$12,310,017.89 Amount on Hand: \$307,752.45

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$26,852,741.00

Property Acquisition and Relocation Costs: \$10,243,729.00

Project Implementation Costs: \$4,039,611.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$41,620,488.00

Anticipated TOTAL Project Costs: \$217,268,488.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Summit Fair Tax Increment Financing Plan

Contact Agency: Lee's Summit

Contact Phone: 816-969-1105

Developer(s): RED Lees Summit East, LLC and RED LSE, LLC

Senate District: 8
House District: 56

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Project Area 1 consists of a shopping center with approximately 497,000 square feet of retail, along with related infrastructure improvements. Project Areas 2a and 2b have not been developed. Project Area 5 consists of limited retail and infrastructure improvements required for the total project.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 1158

Number of Retained Jobs:

Liberty Commons

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$376,625.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,298,587.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,144,680.00

Property Acquisition and Relocation Costs: \$9,026,367.00

Project Implementation Costs: \$642,246.00

Other: \$245,964.00

Other: \$864,632.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$32,428,621.00

Anticipated TOTAL Project Costs: \$80,640,326.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Liberty Commons

Contact Agency: Liberty

Contact Phone: 816-439-4532

Developer(s): Legacy Development

Senate District: 17
House District: 34

Original Date Plan/Project Approved: 12/1/2014

Plan Description:

The TIF Plan calls for a mixed use project including retail, restaurants and a hotel.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 550 Actual to Date: 460

Number of Retained Jobs:

Liberty Triangle Tax Increment Financing District

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,312,073.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,682,031.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$16,721,510.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,934,371.00

Property Acquisition and Relocation Costs: \$4,995,271.00

Project Implementation Costs: \$328,457.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,258,099.00

Anticipated TOTAL Project Costs: \$95,584,451.00

Financing Method:

Pay As You Go TIF Bonds Other Bond

Original estimated number of years to retirement: 23

Liberty Triangle Tax Increment Financing District

Contact Agency: Liberty

Contact Phone: 816-439-4532

Developer(s): LTD Enterprises

Senate District: 17
House District: 34

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Redevelopment of 88 acres from underutilized land into retail and mixed use together with public infrastructure to support these uses. The property included 28 different properties. It is divided into several Project Areas A-H, Area A, B-2 through Area E-4 and Area B-1 are each financed separately.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 968 Actual to Date: 1128

Number of Retained Jobs:

Liberty Triangle(Blue Jay crossing-Area I) TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$91,656.00 As of: 11/4/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,259,978.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$990,409.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,319,562.00

Property Acquisition and Relocation Costs: \$700,000.00

Project Implementation Costs: \$675,957.00

Other: \$3,697,761.00

Other: \$40,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,913,372.00

Anticipated TOTAL Project Costs: \$12,102,784.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Liberty Triangle(Blue Jay crossing-Area I) TIF

Contact Agency: Liberty

Contact Phone: 816-439-4532

Developer(s): STAR Development

Senate District: 17
House District: 34

Original Date Plan/Project Approved: 10/1/2008

Plan Description:

blue Jay Crossing is an amendment to the TIF Triangle project, but maintains a separate TIF Fund from the Triangle and therefore the project is tracked separately. The project includes mixed use retail and commercial buildings. A theater is the most recent building to be added.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 200 Actual to Date: 257

Number of Retained Jobs:

Rober's Plaza Tax Increment Financing Dist

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,114,371.00 As of: 11/4/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,217,583.00 Amount on Hand: \$248,651.00

Economic Activity Taxes:

Total received since inception: \$1,661,985.00 Amount on Hand: \$199,552.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,638,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$593,000.00

Other: \$1,600,000.00

Other: \$530,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,631,000.00

Anticipated TOTAL Project Costs: \$32,032,902.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Rober's Plaza Tax Increment Financing Dist

Contact Agency: Liberty

Contact Phone: 816-439-4532

Developer(s): Rogers Sporting Goods

Senate District: 17
House District: 34

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

Redevelopment of 14 acres from vacant, unimproved land into a retail commercial shopping center. Includes 99,500 sq ft of commercial retail space, 15,000 sq ft of warehouse area, a 22,500 sq ft hotel and a medical clinic. All but 2 parcels are developed.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 199 Actual to Date: 81

Number of Retained Jobs:

Madison County

Redevelopment Plan for the Hwy 67/72 Tax Increment

TIF Revenues

Current Amount of Revenue in Special Allocation \$593,713.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,297,382.00 Amount on Hand: \$391,779.00

Economic Activity Taxes:

Total received since inception: \$5,297,469.00 Amount on Hand: \$201,933.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,550,000.00

Property Acquisition and Relocation Costs: \$100,000.00

Project Implementation Costs: \$1,550,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,200,000.00

Anticipated TOTAL Project Costs: \$71,000,000.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Madison County

Redevelopment Plan for the Hwy 67/72 Tax Increment

Contact Agency: Madison County

Contact Phone: 573-783-2176

Developer(s): none

Senate District: 27

House District: 145

Original Date Plan/Project Approved: 12/1/2001

Plan Description:

Providing infrastructure to the City of Fredericktown's industrial park and to help with hazard mitigation due to flooding of the City's water plant. Also provide a by-pass around flood areas and to make road and street improvements and signals.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 500 Actual to Date: 480

Number of Retained Jobs:

Deer Creek

TIF Revenues

Current Amount of Revenue in Special Allocation	\$60,893.96	As of:	11/4/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$935,609.45 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,132,172.36 Amount on Hand: \$60,893.96

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,500,000.00

Anticipated TOTAL Project Costs: \$27,100,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Deer Creek

Contact Agency: Maplewood

Contact Phone: 314-646-3606

Developer(s): Ramco-Gershenson Properties LP

Senate District: 1

House District: 83

Original Date Plan/Project Approved: 6/1/2012

Plan Description:

Redevelopment of area into approximately 205,000 sq. ft. of space at least 75 is to be used for sales tax generating activity

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 **Actual to Date:** 288

Number of Retained Jobs:

Hanley Road South of Folk

TIF Revenues

Current Amount of Revenue in Special Allocation	\$68,171.87	As of:	11/4/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,839,505.29 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,641,583.69 Amount on Hand: \$68,171.87

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,500,000.00

Anticipated TOTAL Project Costs: \$9,500,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement:

Hanley Road South of Folk

Contact Agency: Maplewood

Contact Phone: 314-646-3606

Developer(s): Alan Bornstein

Senate District: 1

House District: 83

Original Date Plan/Project Approved: 11/1/2003

Plan Description:

Redevelopment of an old residential & industrial area including a large hazardous chemical contaminated area into a retail area to include a big box retailer & restaurants.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

East Dorsett Redevelopment District

TIF Revenues

Current Amount of Revenue in Special Allocation \$527,660.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,280,537.00 Amount on Hand: \$527,660.00

Economic Activity Taxes:

Total received since inception: \$101,923.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,000,000.00

Property Acquisition and Relocation Costs: \$18,000,000.00

Project Implementation Costs: \$500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$29,500,000.00

Anticipated TOTAL Project Costs: \$29,500,000.00

Financing Method:

Pay As You Go TIF Notes TIF Bonds

Original estimated number of years to retirement: 0

East Dorsett Redevelopment District

Contact Agency: Maryland Heights

Contact Phone: 314-738-2206

Developer(s): NA

Senate District: 24

House District: 79

Original Date Plan/Project Approved: 9/1/2003

Plan Description:

The project will provide for investment in infrastructure, redevelopment, elimination of blight and conservation.

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

South Heights Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$32,252,746.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,136,411.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,000,000.00

Property Acquisition and Relocation Costs: \$16,100,000.00

Project Implementation Costs: \$3,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$31,100,000.00

Anticipated TOTAL Project Costs: \$139,500,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 18

South Heights Redevelopment Area

Contact Agency: Maryland Heights

Contact Phone: 314-738-2206

Developer(s): NA

Senate District: 24

House District: 79

Original Date Plan/Project Approved: 9/1/1995

Plan Description:

The plan is to develop this 100/- acre site with a combination of light industrial, commercial, and retail uses that would encompass approximately 1 million square feet of new development.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2000 Actual to Date: 2010

Number of Retained Jobs:

Maryville

Maryville Town Center- Redevelopment Area I

TIF Revenues

Current Amount of Revenue in Special Allocation \$96.00 As of: 11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,254,582.00 Amount on Hand: \$1.00

Economic Activity Taxes:

Total received since inception: \$1,876,906.00 Amount on Hand: \$95.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$905,000.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$45,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,950,000.00

Anticipated TOTAL Project Costs: \$7,531,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Maryville

Maryville Town Center- Redevelopment Area I

Contact Agency: Maryville

Contact Phone: 660-562-8009

Developer(s): Maryville Partners, L.L.C.

Senate District: 012
House District: 004

Original Date Plan/Project Approved: 2/1/2005

Plan Description:

Area 1 project costs were estimated 7.531 million & involve the demolition of the 2 existing anchor spaces & construction of a new anchor space containing 48,800 sq ft, a junior anchor space containing 11,090 sq ft, the renovation of an existing retail strip facility comprised of 7 spaces containing approximately 11,000 sq ft, a new 2,800 sq ft convenience store & public improvements such as sidewalks, parking lots and other items.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Miner

Miner Gateway Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$915,054.92 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,527,413.78 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$900,000.00

Property Acquisition and Relocation Costs: \$950,000.00

Project Implementation Costs: \$250,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,100,000.00

Anticipated TOTAL Project Costs: \$15,050,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 10

Miner

Miner Gateway Redevelopment Project

Contact Agency: Miner

Contact Phone: 573-471-8520

Developer(s): Drury Development Corporation

Senate District: 27

House District: 148

Original Date Plan/Project Approved: 11/1/2006

Plan Description:

Demolition of old blighted hotel and construction of a new Drury Hotel and complimentary commercial properties and infrastructure improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 27

Number of Retained Jobs:

Monett

TIF 1 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$87.98	As of:	10/25/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,655,062.74 Amount on Hand: \$28.60

Economic Activity Taxes:

Total received since inception: \$8,305,934.35 Amount on Hand: \$59.38

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Monett

TIF 1 Redevelopment Area

Contact Agency: Monett

Contact Phone: 417-235-3763

Developer(s): NA

Senate District: 29

House District: 68 & 132

Original Date Plan/Project Approved: 12/1/1996

Plan Description:

The improvements included, but were not limited to, the widening of Business Highway 60 and the removal of hills and blind spots, and the widening of U.S. Highway 60 and the installation of traffic signals, storm sewers, and storm water detention.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 355

Number of Retained Jobs:

Monett

TIF 2 Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$254,985.38	As of:	10/25/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,127,698.35 Amount on Hand: \$151,294.95

Economic Activity Taxes:

Total received since inception: \$3,267,667.32 Amount on Hand: \$103,690.43

Anticipated TIF Reimbursable Costs:

\$0.00
,

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Monett

TIF 2 Redevelopment Area

Contact Agency: Monett

Contact Phone: 417-235-3763

Developer(s): NA

Senate District: 29

House District: 158

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

Improving, widening, and installing traffic signals on U.S. Highway 60 for Redevelopment Plan Area 1 Lowe's Store Development.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 110 Actual to Date: 142

Number of Retained Jobs:

Moscow Mills

Redevelopment Plan for the Highway 61 Redevelopmen

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/28/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$3,800,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,500,000.00

Anticipated TOTAL Project Costs: \$23,500,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 0

Moscow Mills

Redevelopment Plan for the Highway 61 Redevelopmen

Contact Agency: Moscow Mills

Contact Phone: 636-356-4220

Developer(s): Crossroads Center Moscow Mills, LLC

Senate District: 2
House District: 11

Original Date Plan/Project Approved: 9/1/2003

Plan Description:

The Redevelopment Project consists of infrastructure and road improvements throughout the RedevelopmentArea to support up to 900,000 square feet of commercial development.

Plan/Project Status: Under Construction

Area Type: Economic Development

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2540 Actual to Date: 0

Number of Retained Jobs:

Mound City

Mound City Tax Increment Financing District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$834,331.77 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,117.66

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$802,400.00

Other: \$16,471.35

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$822,989.01

Anticipated TOTAL Project Costs: \$136,102.20

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Mound City

Mound City Tax Increment Financing District

Contact Agency: Mound City

Contact Phone: 660-442-3447

Developer(s): D.C DEV CORP, CUSTOM CONVENIENCE LLC,

MCDONALDS

Senate District: 012

House District: 001

Original Date Plan/Project Approved: 8/1/2002

Plan Description:

THE INTENT OF THE PLAN IS TO USE TAX INCREMENT FINANCING TO PAY COST ASSOCIATED WITH INSTALLATION OF INFRASTRUCTURE, COMMERCIAL BUILDINGS AND RELATED IMPROVEMENTS IN THE AREA AS WELL AS OTHER COSTS ASSOCIATED WITH THE ELIMINATION OF BLIGHTED CONDITIONS. THE THREE PHASES OF THE PLAN INCLUDE A RETAIL STORE FOR DOLLAR GENERAL, A CONVENIENCE STORE WITH AN ATTACHED SUBWAY, AND RENOVATION OF AN EXISTING STRUCTURE FOR A MCDONALD'S RESTAURANT.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 50 Actual to Date: 65

Number of Retained Jobs:

Neosho

Neosho Tax Increment Finance District

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,435,060.00	As of:	10/21/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,227,313.00 Amount on Hand: \$1,408,922.00

Economic Activity Taxes:

Total received since inception: \$2,783,438.00 Amount on Hand: \$1,026,138.00

Anticipated TIF Reimbursable Costs:

\$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Neosho

Neosho Tax Increment Finance District

Contact Agency: Neosho

Contact Phone: 417-451-8050

Developer(s): None

Senate District: 32

House District: 130

Original Date Plan/Project Approved: 7/1/1999

Plan Description:

Funding debt service and direct costs related to improvements to infrastructure, streets, and utilities to new areas at the edge of the City that have been annexed or is annexed

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 326

Number of Retained Jobs:

Normandy, MO

Natural Bridge Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation	\$650,895.48	As of:	11/19/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$832,610.67 Amount on Hand: \$650,892.48

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$200,000.00

Property Acquisition and Relocation Costs: \$200,000.00

Project Implementation Costs: \$200,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Normandy, MO

Natural Bridge Redevelopment

Contact Agency: Normandy, MO **Contact Phone:** 314-725-8788 Developer(s): None **Senate District:** 14 **House District:** 07-71 Original Date Plan/Project Approved: 2/1/2005 Plan Description: Redevelopment of Natural Bridge Road Plan/Project Status: Seeking Developer Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

North Kansas City

North Kansas City Destination Developers TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 12/16/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,096,612.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$10,620,750.00

Other: \$100,724,853.00

Other: \$1,213,800.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$168,177,099.00

Anticipated TOTAL Project Costs: \$183,015,726.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

North Kansas City

North Kansas City Destination Developers TIF Plan

Contact Agency: North Kansas City

Contact Phone: 8164127814

Developer(s): North Kansas City Destination Developers, LLC

Senate District: 17

House District: 18

Original Date Plan/Project Approved: 10/1/2017

Plan Description:

Developers vision for the Redevelopment Area is to make it a destination for recreation, shopping, overnightstays, and conferences. This concept is to promote and sustain economic activity within the RedevelopmentArea, and to create a unique space that supports a mix of commercial uses and community amenities. Theintent is to make this area a destination to draw users and visitors from both within and outside of the City.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

North Kansas City

Northgate Village Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,877,919.15 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$231,613.87 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,649,602.00

Property Acquisition and Relocation Costs: \$14,364,203.00

Project Implementation Costs: \$612,641.00

Other: \$538,935.00

Other: \$1,018,959.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,184,340.00

Anticipated TOTAL Project Costs: \$26,240,995.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Current anticipated estimated number of years to retirement: 0

North Kansas City

Northgate Village Tax Increment Financing Plan

Contact Agency: North Kansas City

Contact Phone: 816-412-7814

Developer(s): Hunt Midwest Enterprises

Senate District: 17

House District: 31

Original Date Plan/Project Approved: 2/1/2000

Plan Description:

The Northgate Redevelopment involved the replacement of single-story garden style apartments 666 with a mixed-use redevelopment. The last years of the complex saw an increasing amount of unattended deterioration which became an increasing blight upon the community and surrounding neighborhoods. Given it made up such a significant portion of the citys residential community, the City decided to take the significant step of designating the area for redevelopment. The City would then sell the land to each respective developer, with no additional funds required of the City. The City would receive any TIF proceeds as reimbursement of the pre-development costs developers do not receive any TIF proceeds. As of December of 2009, the City has activated all 15 designated TIF project areas that make up the redevelopment project.CommercialRuby Tuesday is the only commercial business within the redevelopment project. The City will continue to search for partners to develop the remaining commercial lots. Residential All four phases of The Gardens senior living apartments 318 have been completed. The first phase of the CityView apartments 246 units were constructed in 2006. All single-family 95 and patio homes 29 in the Northgate Village redevelopment project have been completed. Currently 64 rowhomes have been sold with the remaining 30 rowhomes to be constructed in the next two years. Current StatusOn August 21, 2019, the City terminated the Master Development Agreement with Hunt Midwest and Rainen Companies. As outlined in the termination agreements, Hunt-Midwest and Rainen Companies will complete the outstanding rowhomes 30 and Lot 2B apartments 24 units. The City issued an RFP for the undeveloped city-owned residential block located at 23rd Avenue & Swift. In 2020, the City will issue an RFP for the undeveloped city-owned commercial block located along Burlington Street.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Nui	mber	of N	lew]	Jobs:

Projected: 0 Actual to Date: 25

Number of Retained Jobs:

Arrowhead Development Group, LLC

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	9/10/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$55,835,595.00

Anticipated TOTAL Project Costs: \$385,731,340.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Arrowhead Development Group, LLC

Contact Agency: Osage Beach
Contact Phone: 573-302-2000

Developer(s): Arrowhead Development Group, LLC

Senate District: 4

House District: 155

Original Date Plan/Project Approved: 2/1/2016

Plan Description:

The Plan proposes to develop eight redevelopment areas/districts. Upon full completion of all districts, is anticipated that the Redevelopment will be a mixed-use development and will include institutional, residential, recreation, retail and office.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Dierbergs Osage Beach Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 9/10/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,944,877.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,100,000.00

Anticipated TOTAL Project Costs: \$34,234,400.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Dierbergs Osage Beach Redevelopment Project

Contact Agency: Osage Beach
Contact Phone: 573-302-2000

Developer(s): Dierbergs Osage Beach LLC

Senate District: 4

House District: 155

Original Date Plan/Project Approved: 12/1/2010

Plan Description:

The project calls for the construction of approximately 142,000 square feet of retail space. There is no residential development included in this project. Dierbergs Market will be the anchor tenant occupying approximately 76,500 square feet of space., next to Dierbergs will be approximately 8,000 of retail space. Another building occupied by Bed, Bath and Beyond and Dicks Sporting Goods.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Marina View Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	9/10/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,700,000.00

Anticipated TOTAL Project Costs: \$98,888,200.00

Financing Method:

Other Bond

Original estimated number of years to retirement: 0

Marina View Redevelopment Area

Contact Agency: Osage Beach

Contact Phone: 573-302-2000

Developer(s): JQH-Lake of the Ozarks Development LLC

Senate District: 4

House District: 155

Original Date Plan/Project Approved: 11/1/2007

Plan Description:

The Plan proposes to completely redevelop the Area by eliminating blighting conditions through the demolition of existing structures, installation of utilities, installation of access drives, and the construction of an approximately three hundred 300 room hotel with appurtenant facilities which will include, but is not limited to, an approximately one hundred thousand 100,000 square foot flexible space convention center and health spa.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Prewitt's Highway 54 Enterprises LLC

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 9/10/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,763,947.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,275,947.00

Anticipated TOTAL Project Costs: \$101,130,093.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

Prewitt's Highway 54 Enterprises LLC

Contact Agency: Osage Beach
Contact Phone: 573-302-2000

Developer(s): Prewitts Hwy 54 Enterprises LLC

Senate District: 0

House District: 115

Original Date Plan/Project Approved: 7/1/2000

Plan Description:

Development of big box retail and small stores, road improvements to the intersection of 54 Highway and 42 Highway including the addition of stop lights and rerouting of Missouri Route D were approved and recommended by MODOT. Infrastructure improvements also include the extension of fire protection, water and sewer to the School of the Osage.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

TSG Osage Beach, LLC

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 9/10/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,200,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,550,000.00

Anticipated TOTAL Project Costs: \$30,500,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

TSG Osage Beach, LLC

Contact Agency: Osage Beach
Contact Phone: 573-302-2000

Developer(s): The Staenberg Group - TSG Osage Beach LLC

Senate District: 4

House District: 155

Original Date Plan/Project Approved: 9/1/2017

Plan Description:

The Plan proposes a 30,500,000 project. Retail space encompassing multiple buildings containing approximately 131,000 square feet of space and the out lot, as well as approximately 672 surface parking spaces.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Pagedale TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 2/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$328,251.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$374,181.00 Amount on Hand: \$18,319.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$905,000.00

Property Acquisition and Relocation Costs: \$1,000,884.00

Project Implementation Costs: \$1,751,175.00

Other: \$2,443,084.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,100,143.00

Anticipated TOTAL Project Costs: \$47,239,175.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Pagedale TIF Redevelopment Plan

Contact Agency: Pagedale

Contact Phone: (314) 726-1200

Developer(s): Beyond Housing, Inc

Senate District: 14
House District: 86

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

Redevelop the area to build a variety of mixed-use project commercial, retail, and residential. Key projects include a grocery store, bank, multi-family residential, health services center, cinema, and financial advisement center.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 253 Actual to Date: 195

Number of Retained Jobs:

Pagedale TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$382,200.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$446,215.00 Amount on Hand: \$18,265.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$905,000.00

Property Acquisition and Relocation Costs: \$1,000,884.00

Project Implementation Costs: \$1,751,175.00

Other: \$2,443,084.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,100,143.00

Anticipated TOTAL Project Costs: \$47,239,175.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Pagedale TIF Redevelopment Plan

Contact Agency: Pagedale

Contact Phone: (314) 726-1200

Developer(s): Beyond Housing, Inc

Senate District: 14
House District: 86

Original Date Plan/Project Approved: 12/1/2007

Plan Description:

Redevelop the area to build a variety of mixed-use project commercial, retail, and residential. Key projects include a grocery store, bank, multi-family residential, health services center, cinema, and financial advisement center.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 253 Actual to Date: 195

Number of Retained Jobs:

Downtown Park Hills Redevelopment Dist 4

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$335,569.78 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,166,602.67 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,459,402.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,459,402.00

\$1,459,402.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 15

Downtown Park Hills Redevelopment Dist 4

Contact Agency: Park Hills

Contact Phone: 5734313577

Developer(s): Town & Country Grocers of Fredericktown MO

Senate District: 3

House District: 117

Original Date Plan/Project Approved: 7/1/2005

Plan Description:

Construction of road improvements, a grocery store, renovation of a downtown building as a public library, and demolition of blighted structures to provide a parking lot. Grading and demolition of blighted structures to provide a parking lot. Grading and demolition for grocery store construction and acquisition of land for road improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 50 **Actual to Date:** 50

Number of Retained Jobs:

Highway 67 Corridor Redevelopment District 2

TIF Revenues

Current Amount of Revenue in Special Allocation	\$56,051.94	As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$335,357.54 Amount on Hand: \$20,739.22

Economic Activity Taxes:

Total received since inception: \$681,160.89 Amount on Hand: \$35,312.72

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,400,000.00

Property Acquisition and Relocation Costs: \$370,000.00

Project Implementation Costs: \$40,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,810,000.00

Anticipated TOTAL Project Costs: \$1,810,000.00

Financing Method:

Other

Original estimated number of years to retirement: 20

Highway 67 Corridor Redevelopment District 2

Contact Agency: Park Hills

Contact Phone: 5734313577

Developer(s): Hefner Furniture & Appliances

Senate District: 3

House District: 117

Original Date Plan/Project Approved: 12/1/2003

Plan Description:

Plans have included relocation of water and sewer utility mains to accommodate construction of a west outer road alongside the US Highway 67 corridor from Leadington south through Park Hills to unincorporated St. Francois County. Extension of a natural gas main and three-phase electric lines, as well as construction of potable water storage with a connection main, have also been project components.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 7 **Actual to Date:** 10

Number of Retained Jobs:

Parkway Drive Redevelopment District 3

TIF Revenues

Current Amount of Revenue in Special Allocation	\$93,023.97	As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$906,823.53 Amount on Hand: \$34,418.87

Economic Activity Taxes:

Total received since inception: \$433,567.04 Amount on Hand: \$58,605.10

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,564,420.61

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,564,420.61

Anticipated TOTAL Project Costs: \$3,564,420.61

Financing Method:

Other

Original estimated number of years to retirement: 23

Parkway Drive Redevelopment District 3

Contact Agency: Park Hills

Contact Phone: 5734313577

Developer(s): NA

Senate District: 3

House District: 117

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

Plans have included the extension of Parkway Drive and construction of a bridge connecting Parkway Drive to Industrial Drive. Road improvements were also planned for Industrial Drive and St. Joe Drive.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

Perry County

Redevelopment Plan for the Highway 51/61 Tax

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$581,764.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$64,020.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,132,500.00

Property Acquisition and Relocation Costs: \$530,000.00

Project Implementation Costs: \$1,742,500.00

Other: \$1,072,250.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,427,250.00

Anticipated TOTAL Project Costs: \$46,800,000.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Perry County

Redevelopment Plan for the Highway 51/61 Tax

Contact Agency: Perry County

Contact Phone: 573-547-4242

Developer(s): None

Senate District: 27

House District: 145, 116

Original Date Plan/Project Approved: 1/1/2010

Plan Description:

Street, water, sewer, gas, property acquisition and parking.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 500 **Actual to Date:** 451

Number of Retained Jobs:

Redevelopment Plan for downtown Perryville Tax

TIF Revenues

Current Amount of Revenue in Special Allocation \$98,350.94 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$9,695.78 Amount on Hand: \$2,950.53

Economic Activity Taxes:

Total received since inception: \$230,458.74 Amount on Hand: \$95,400.41

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,250,000.00

Property Acquisition and Relocation Costs: \$500,000.00

Project Implementation Costs: \$1,787,500.00

Other: \$1,153,750.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,691,750.00

Anticipated TOTAL Project Costs: \$33,000,000.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Redevelopment Plan for downtown Perryville Tax

Contact Agency: Perryville

Contact Phone: 573-547-2594

Developer(s): none

Senate District: 27

House District: 116 & 145

Original Date Plan/Project Approved: 2/1/2012

Plan Description:

They City will fund grants to various property owners for rehabilitation and stabilization of commercial buildings, faade improvements, signage, electrical, water and sewer improvements

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 100 Actual to Date: 80

Number of Retained Jobs:

Redevelopment Plan for the I-55/Perryville Blvd.

TIF Revenues

Current Amount of Revenue in Special Allocation \$345,477.41 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$837,544.00 Amount on Hand: \$300,008.50

Economic Activity Taxes:

Total received since inception: \$136,675.00 Amount on Hand: \$45,468.91

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$40,837,500.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$5,875,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$47,712,500.00

Anticipated TOTAL Project Costs: \$70,000,000.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Redevelopment Plan for the I-55/Perryville Blvd.

Contact Agency: Perryville

Contact Phone: 573-547-2594

Developer(s): none

Senate District: 27

House District: 116 & 145

Original Date Plan/Project Approved: 1/1/2012

Plan Description:

Streets, water and sewer, site improvements and new I-55 interchange.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 200 Actual to Date: 50

Number of Retained Jobs:

Platte City

Shoppes at North Gate Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/29/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,160,028.00

Property Acquisition and Relocation Costs: \$480,000.00

Project Implementation Costs: \$848,254.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,488,282.00

Anticipated TOTAL Project Costs: \$17,648,880.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Platte City

Shoppes at North Gate Redevelopment Plan

Contact Agency: Platte City

Contact Phone: 8168583046

Developer(s): Cox Rabius Development LLC

Senate District: 34
House District: 30

Original Date Plan/Project Approved: 12/1/2005

Plan Description:

The redevelopment plan will consist of one redevelopment project including a new, first-class, high-quality, pedestrian-friendly shopping area encompassing approximately 7.5 acres of new commercial development containing approximately 57,100 sq ft of new retail and restaurant space

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 78 **Actual to Date:** 0

Number of Retained Jobs:

Foxwood Village Shops Tax Increment Finance Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$31,824.51 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$89,259.17 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$452,615.86 Amount on Hand: \$31,824.51

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,576,575.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$727,542.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,304,117.00

Anticipated TOTAL Project Costs: \$12,764,764.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Foxwood Village Shops Tax Increment Finance Plan

Contact Agency: Raymore

Contact Phone: (816) 331-5000

Developer(s): Foxwood Plaza, LLC

Senate District: 31
House District: 55

Original Date Plan/Project Approved: 1/1/2009

Plan Description:

The redevelopment area consists of approx. 12.68 acres of property located in Raymore, generally to the south of MO Hwy 58 at its intersection with Mott Drive the Redevelopment Area. The entire Redevelopment Area will be redeveloped as one redevelopment project the Redevelopment Project to consist of a commercial development comprised of an approximately 4,507 sq ft restaurant and approximately 52,520 sq ft of strip retail space.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 142 Actual to Date: 50

Number of Retained Jobs:

Good Ranch Redevelopment Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$17,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$17,000,000.00

Anticipated TOTAL Project Costs: \$17,000,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

Good Ranch Redevelopment Area TIF

Contact Agency: Raymore **Contact Phone:** (816) 331-5000 Good-Otis LLC Developer(s): **Senate District:** 31 55 **House District:** Original Date Plan/Project Approved: 5/1/2006 Plan Description: See Attachment 3 - will be e-mailed. Plan/Project Status: District Dissolved Blight Area Type: **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Project required significant public infrastructure investment to construct adequate capacity to support the project. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Highway 58 and Dean Avenue TIF

TIF Revenues

Current Amount of Revenue in Special Allocation	\$12,746.73	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$251,040.79 Amount on Hand: \$12,746.73

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$525,000.00

Property Acquisition and Relocation Costs: \$850,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,375,000.00

Anticipated TOTAL Project Costs: \$9,170,328.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 12

Highway 58 and Dean Avenue TIF

Contact Agency: Raymore

Contact Phone: (816) 331-5000

Developer(s): Raymore Partners, LLC co Cadence Commercial Real

Senate District: 31
House District: 55

Original Date Plan/Project Approved: 3/1/2016

Plan Description:

See Attachment 2 - will be e-mailed.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 50 **Actual to Date:** 50

Number of Retained Jobs:

Highway 58 West Extended Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,572,573.93 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$11,905,311.44 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,459,276.00

Property Acquisition and Relocation Costs: \$4,509,546.00

Project Implementation Costs: \$793,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$13,761,822.00

Anticipated TOTAL Project Costs: \$71,800,000.00

Financing Method:

Pay As You Go TIF Notes TIF Bonds

Original estimated number of years to retirement: 23

Highway 58 West Extended Redevelopment Plan

Contact Agency: Raymore

Contact Phone: (816) 331-5000

Developer(s): PDD Development, LLC & Raymore Galleria, LLC

Senate District: 31
House District: 55

Original Date Plan/Project Approved: 1/1/2005

Plan Description:

See Attachment - will be e-mailed.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 153 Actual to Date: 458

Number of Retained Jobs:

Raytown, Jackson County Raytown Live

TIF Revenues

Current Amount of Revenue in Special Allocation \$28,000.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,220,284.00 Amount on Hand: \$28,000.00

Economic Activity Taxes:

Total received since inception: \$9,075,711.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,180,000.00

Property Acquisition and Relocation Costs: \$23,920,213.00

Project Implementation Costs: \$1,300,000.00

Other: \$3,447,111.00

Other: \$2,132,970.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$31,980,294.00

Anticipated TOTAL Project Costs: \$36,247,324.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 22

Raytown, Jackson County

Raytown Live

Contact Agency: Raytown, Jackson County

Contact Phone: 8167376084

Developer(s): WalMart

Senate District: 9

House District: 28

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

Construction of a WalMart, parking lot pad sites, off and on site public improvements

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 285 Actual to Date: 285

Number of Retained Jobs:

Raytown, Jackson County Raytown Live Project 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$80,398.82 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$306,360.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$918,135.00

Property Acquisition and Relocation Costs: \$2,470,000.00

Project Implementation Costs: \$800,871.52

Other: \$240,000.00

Other: \$144,276.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,500,000.00

Anticipated TOTAL Project Costs: \$13,504,024.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Raytown, Jackson County

Raytown Live Project 2

Contact Agency: Raytown, Jackson County

Contact Phone: 8167376084

Developer(s): Raytown 350 Investment Group, LLC

Senate District: 9

House District: 28

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

Development of 5 pad sites excluding the current businesses Westlake Ace Hardware and Bank of America. To contain approximately 35,000 square feet of retail and restaurant space.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 95 **Actual to Date:** 60

Number of Retained Jobs:

Francis Pl. Redevelopment Project Area (RPA) 1 & 4

TIF Revenues

Current Amount of Revenue in Special Allocation	\$111,848.00	As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,575,075.00 Amount on Hand: \$1,994.00

Economic Activity Taxes:

Total received since inception: \$12,766,810.00 Amount on Hand: \$109,854.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,146,142.00

Property Acquisition and Relocation Costs: \$3,401,343.00

Project Implementation Costs: \$3,854,709.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,402,194.00

Anticipated TOTAL Project Costs: \$54,953,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement:

Francis Pl. Redevelopment Project Area (RPA) 1 & 4

Contact Agency: Richmond Heights

Contact Phone: 3146553540

Developer(s): Condor Partners LLC purchased from Pace Properties

Senate District: 15

House District: 87

Original Date Plan/Project Approved: 3/1/2003

Plan Description:

Redevelopment of a site that is collectively 29 acres. The redevelopment is being phased-in by four areas. RPA 1 consists of a parking garage with 750 spaces, 110,000 SF of retail space and 35 residential units. RPA 4 consists of 5,000 to 6,000 SF of retail and related parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 340 Actual to Date: 400

Number of Retained Jobs:

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement:

Francis Pl. Redevelopment Project Area (RPA) 2

Current Amount of Revenue in Special Allocation Fund:		\$0.00	As of:	11/15/2019
Payments in Lieu of Taxes:				
Total received since inception:	\$0.00	Amount on Hand:		\$0.00
Economic Activity Taxes:				
Total received since inception:	\$0.00	Amount on Hand:		\$0.00
Anticipated TIF Reimbursable Costs:				
Public Infrastructure/Site Development Costs:				\$0.00
Property Acquisition and Relocation Costs:				\$0.00
Project Implementation Costs:				\$0.00
Other:				\$0.00
Other:				\$0.00
Other:				
Total Anticipated TIF Reimbursable Projec	t Costs	:		\$0.00
Anticipated TOTAL Project Costs:				\$0.00
Financing Method:				
TIF Bonds				

0

0

Francis Pl. Redevelopment Project Area (RPA) 2

Contact Agency: Richmond Heights **Contact Phone:** 3146450404 Developer(s): None - District Dissolved **Senate District:** 15 **House District:** 87 Original Date Plan/Project Approved: 12/1/2007 Plan Description: Redevelopment of a site that is collectively 29 acres. The redevelopment is being phased-in by four areas. RPA 2 consists of 70,000 to 90,000 SF of commercial retail, service or restaurant space 240,000 SF of Class A office space 35 to 140 multi-family units and structured parking to service these uses. Plan/Project Status: District Dissolved Area Type: Blight **But for Determination:** Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Francis Pl. Redevelopment Project Area (RPA) 3

TIF	Revenues
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Current Amount of Revenue in Special Allocation Fund:		\$0.00	As of:	11/15/2019
Payments in Lieu of Taxes:				
Total received since inception:	\$0.00	Amount on Hand:		\$0.00
Economic Activity Taxes:				
Total received since inception:	\$0.00	Amount on Hand:		\$0.00
Anticipated TIF Reimbursable Costs:				
Public Infrastructure/Site Development Costs:				\$0.00
Property Acquisition and Relocation Costs:				\$0.00
Project Implementation Costs:				\$0.00
Other:				\$0.00
Other:				\$0.00
Other:				
Total Anticipated TIF Reimbursable Project	t Costs:	:		\$0.00
Anticipated TOTAL Project Costs:				\$0.00
Financing Method:				
Other				
Original estimated number of years to retirement:			0	

0

Francis Pl. Redevelopment Project Area (RPA) 3

Contact Agency: Richmond Heights **Contact Phone:** 3146450404 Developer(s): None - District Dissolved **Senate District:** 15 **House District:** 87 Original Date Plan/Project Approved: 12/1/2007 Plan Description: Redevelopment of a site that is collectively 29 acres. The redevelopment is being phased-in by four areas. RPA 3 consists of 35,000 to 40,000 SF of commercial retail, service or restaurant space 250,000 SF of Class A office space 35 to 140 multi-family units and structured parking to service these uses. Plan/Project Status: District Dissolved Area Type: Blight **But for Determination:** Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Hadley Township Redevelopment Project Area-North

TIF Revenues

Current Amount of Revenue in Special Allocation \$351,661.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$866,177.00 Amount on Hand: \$225,398.00

Economic Activity Taxes:

Total received since inception: \$411,705.00 Amount on Hand: \$126,263.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$1,128,500.00

Project Implementation Costs: \$228,899.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,357,399.00

Anticipated TOTAL Project Costs: \$1,357,399.00

Financing Method:

Other

Original estimated number of years to retirement: 23

Hadley Township Redevelopment Project Area-North

Contact Agency: Richmond Heights

Contact Phone: 3146450404

Developer(s): No Comprehensive Developer

Senate District: 24
House District: 72

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

Sub-Area B & C will be redeveloped into a variety of commercial & residential uses, including retail, office, hotel, multi-family housing & in-fill single family housing. There is a 14,000 SF retail center and a Quick Trip convenience store/gas station on 3 acres fronting Hanley Rd. in Sub-Area B. Summit Development Group built a mixed use hotel/retail space in Sub-Area C.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 280 Actual to Date: 82

Number of Retained Jobs:

Hadley Township Redevelopment Project Area-South

TIF Revenues

Current Amount of Revenue in Special Allocation \$42,395.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,667,430.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,766,056.00 Amount on Hand: \$42,395.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$15,000,000.00

Project Implementation Costs: \$0.00

Other: \$10,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,010,000.00

Anticipated TOTAL Project Costs: \$15,110,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Hadley Township Redevelopment Project Area-South

Contact Agency: Richmond Heights

Contact Phone: 3146450404

Developer(s): Menards

Senate District: 24

House District: 72

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

Sub-Area A has 10 retail and restaurants. Sub-Area M has a 246,346 SF two story Menards Home Improvement store, with associated yard, covered storage and parking lot with 406 parking spaces.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 160 Actual to Date: 245

Number of Retained Jobs:

l-385 Levee Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$2,448,108.00 As of: 10/18/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$42,365,582.00 Amount on Hand: \$1,709,319.00

Economic Activity Taxes:

Total received since inception: \$4,891,476.00 Amount on Hand: \$738,789.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$79,000,000.00

Property Acquisition and Relocation Costs: \$2,000,000.00

Project Implementation Costs: \$86,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$89,600,000.00

Anticipated TOTAL Project Costs: \$167,600,000.00

Financing Method:

Pay As You Go TIF Bonds

Original estimated number of years to retirement: 23

l-385 Levee Redevelopment Plan

Contact Agency: Riverside

Contact Phone: 816-741-3993

Developer(s): Northpoint Realty

Senate District: 34

House District: 32

Original Date Plan/Project Approved: 7/1/1996

Plan Description:

The construction of the Riverside and Quindaro Bend Levees to provide flood protection a full diamond interchange at I-635 and Van de Populier Road and improvements to Mattox Road and Van de Populier Road, internal storm drainage system, east-west access roads and utilities development of a mixed use retail/commercial/industrial development.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 12664 Actual to Date: 3530

Number of Retained Jobs:

West Platte Road Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/17/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$631,231.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$27,797.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,193,752.00

Property Acquisition and Relocation Costs: \$750,748.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,944,500.00

Anticipated TOTAL Project Costs: \$70,000,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

West Platte Road Redevelopment Plan

Contact Agency: Riverside

Contact Phone: 816-741-3993

Developer(s): Briarcliff Development Company

Senate District: 34

House District: 32

Original Date Plan/Project Approved: 7/1/2007

Plan Description:

The plan consists of 2 projects 1 demolition of dilapidated commercial structures, removal of mobile homes and construction of the linear park along W. Platte Road 2 construction of 75,000 sq. ft. of commercial buildings.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 50 Actual to Date: 27

Number of Retained Jobs:

Rock Hill

City Center at McKnight

TIF Revenues

Current Amount of Revenue in Special Allocation	\$132,989.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$646,897.00 Amount on Hand: \$69,411.00

Economic Activity Taxes:

Total received since inception: \$82,781.00 Amount on Hand: \$63,578.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$10,000.00

Other: \$450,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$460,000.00

Anticipated TOTAL Project Costs: \$500,000.00

Financing Method:

Other

Original estimated number of years to retirement: 0

Rock Hill

City Center at McKnight

Contact Agency: Rock Hill

Contact Phone: 314-561-4302

Developer(s): Missouri CVS Pharmacy, LLC

Senate District: 24
House District: 87

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

Create new retail development along Manchester Road. Reimburse the developer for environmental remediation costs associated with the construction of a new CVS Pharmacy. Relocated the city's fire department out of the redevelopment area.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Rock Hill

Market at McKnight

TIF Revenues

Current Amount of Revenue in Special Allocation	\$108,218.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,702,735.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,853,391.00 Amount on Hand: \$108,218.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,700,000.00

Property Acquisition and Relocation Costs: \$8,000,000.00

Project Implementation Costs: \$400,000.00

Other: \$500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,600,000.00

Anticipated TOTAL Project Costs: \$35,471,562.00

Financing Method:

Industrial Revenue Bond

Original estimated number of years to retirement: 0

Rock Hill

Market at McKnight

Contact Agency: Rock Hill

Contact Phone: 314-561-4302

Developer(s): Novus Development

Senate District: 24
House District: 87

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

Create a new retail development along Manchester Road.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Rolla

Westside Marketplace Redevelopment Project

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,127.00 Amount on Hand: \$3,127.00

Economic Activity Taxes:

Total received since inception: \$547,919.00 Amount on Hand: \$67,996.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other. \$0.0

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Rolla

Westside Marketplace Redevelopment Project

Contact Agency: Rolla

Contact Phone: 573-426-6980

Developer(s): UTW Rolla Development, LLC

Senate District: 16

House District: 121

Original Date Plan/Project Approved: 9/1/2016

Plan Description:

The purpose of the Redevelopment Project is to reduce/eliminate blighted conditions on the subject property in order to facilitate economic development and revitalization of RPA 1. The Redevelopment Plan contains strategies and projections to construct a new retail center consisting of 339,000 SF of space for 5 retailers anchored by a Menards Store to retain and grow retail opportunities in the Rolla region.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 250 Actual to Date: 317

Number of Retained Jobs:

50 Highway Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$4,037.26 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,037.26 Amount on Hand: \$4,037.26

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$903,434.00

Property Acquisition and Relocation Costs: \$1,155,000.00

Project Implementation Costs: \$230,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,288,464.00

Anticipated TOTAL Project Costs: \$11,129,616.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

50 Highway Tax Increment Financing Plan

Contact Agency: Sedalia

Contact Phone: 660-827-3000

Developer(s): Star Acquisitions

Senate District: 28

House District: 118

Original Date Plan/Project Approved: 11/1/2015

Plan Description:

Redevelopment of two areas of vacant land connected by Highway 50 right-of-way and including the design and construction of approximately 22,000 square feet of restaurant, retail, and/or other commercial facilities. The TIF resources are need to offset the extraordinary costs of the development to cure the blight.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 10

Number of Retained Jobs:

Sedalia Midtown TIF Redevelopment Plan & Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$940,761.24 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,757.92 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$50,000.00

Other: \$1,598,000.00

Other: \$100,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,086,066.00

Anticipated TOTAL Project Costs: \$12,599,500.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Sedalia Midtown TIF Redevelopment Plan & Project

Contact Agency: Sedalia

Contact Phone: 660-827-3000 x1115

Developer(s): None

Senate District: 28

House District: 118

Original Date Plan/Project Approved: 11/1/2008

Plan Description:

The redevelopment plan focuses resources to provide opportunities for infrastructure development and rehab, residential reinvestment and private investment. Activities to be undertaken as part of the redevelopment plan to achieve this goal include building rehab, infill development, street improvements and enhancements to pedestrian facilities. This investment is intended to spur additional private development throughout the district.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 12 Actual to Date: 148

Number of Retained Jobs:

Shrewbury

The Kenrick Plaza Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$29,705,000.00

Property Acquisition and Relocation Costs: \$11,129,000.00

Project Implementation Costs: \$6,000,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$50,000,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

Shrewbury

The Kenrick Plaza Redevelopment Project

Contact Agency: Shrewbury

Contact Phone: 314-647-5075

Developer(s): Kenrick Developers, LLC

Senate District: 15
House District: 91

Original Date Plan/Project Approved: 2/1/2013

Plan Description:

Redevelopment of area that was deemed blighted and to encourage a consumer-friendly commercial environment that promotes economic health. To allow the City to carry out comprehensive redevelopment of the area as consistent with the City's Comprehensive Plan.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

60/61 TIF District

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,536,707.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,226,973.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,775,000.00

Property Acquisition and Relocation Costs: \$75,000.00

Project Implementation Costs: \$150,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$43,707,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement:

60/61 TIF District

Contact Agency: Sikeston

Contact Phone: 573-471-2511

Developer(s): Four Corners Development Co., Inc.

Senate District: 25

House District: 149

Original Date Plan/Project Approved: 6/1/2000

Plan Description:

A mixture of commercial and residential development

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 180 Actual to Date: 387

Number of Retained Jobs:

Colton's Steakhouse and Grill

TIF Revenues

Current Amount of Revenue in Special Allocation \$11,064.00 As of: 10/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$79,576.00 Amount on Hand: \$4.00

Economic Activity Taxes:

Total received since inception: \$227,961.00 Amount on Hand: \$11,064.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$381,362.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$381,362.00

Anticipated TOTAL Project Costs: \$2,800,000.00

Financing Method:

Pay As You Go

Loan

Original estimated number of years to retirement: 0

Colton's Steakhouse and Grill

Contact Agency: Sikeston

Contact Phone: 573-471-2511

Developer(s): Six Thirty Two, LLC

Senate District: 27

House District: 149

Original Date Plan/Project Approved: 10/1/2012

Plan Description:

Franchise steakhouse and grill which will provide a restaurant along the HWY 60 corridor. Square footage is 6,716 consisting of wood frame with hardboard lap siding, manufactured stone veneer and stucco on concrete slab with membrane roof and metal awnings.

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 150 **Actual to Date:** 150

Number of Retained Jobs:

Holiday Inn Express

TIF Revenues

Current Amount of Revenue in Special Allocation	\$8.00 As of:	10/30/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$199,680.00 Amount on Hand: \$8.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$419,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$5,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$424,000.00

Anticipated TOTAL Project Costs: \$6,800,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

Holiday Inn Express

Contact Agency: Sikeston

Contact Phone: 573-471-2511

Developer(s): Select Sikeston Hospitality, LLC

Senate District: 25

House District: 140

Original Date Plan/Project Approved: 10/1/2012

Plan Description:

Construction of new Holiday Inn Express Select Service Hotel-73 rooms

Plan/Project Status: Fully-Operational

Area Type: Economic Development

But for Determination:

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 20 Actual to Date: 20

Number of Retained Jobs:

North Main & Malone Development Area

TIF Revenues

Current Amount of Revenue in Special Allocation	\$27,858.00 As of:	10/30/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$801,459.00 Amount on Hand: \$1,380.00

Economic Activity Taxes:

Total received since inception: \$1,174,421.00 Amount on Hand: \$26,478.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,000,000.00

Property Acquisition and Relocation Costs: \$700,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,700,000.00

Anticipated TOTAL Project Costs: \$8,250,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 0

North Main & Malone Development Area

Contact Agency: Sikeston

Contact Phone: 573-471-2511

Developer(s): Sikeston Acquisitions

Senate District: 27

House District: 148

Original Date Plan/Project Approved: 9/1/2004

Plan Description:

Site demolition and construction of commercial and retail businesses

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 50 Actual to Date: 0

Number of Retained Jobs:

SMITHVILLE

Smithville Commons TIF Redevelopment Plan (2017)

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,135,156.00

Property Acquisition and Relocation Costs: \$3,700,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,835,156.00

Anticipated TOTAL Project Costs: \$31,786,500.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

SMITHVILLE

Smithville Commons TIF Redevelopment Plan (2017)

Contact Agency: SMITHVILLE

Contact Phone: 816-532-3897

Developer(s): Development Associates Smithville, LLC

Senate District: 17
House District: 35

Original Date Plan/Project Approved: 8/1/2017

Plan Description:

See Attachment 2 - will be e-mailed.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 114 Actual to Date: 0

Number of Retained Jobs:

Springfield

Commercial Street TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$573,265.63 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$887,995.97 Amount on Hand: \$557,081.26

Economic Activity Taxes:

Total received since inception: \$25,798.13 Amount on Hand: \$16,184.37

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,216,000.00

Property Acquisition and Relocation Costs: \$750,000.00

Project Implementation Costs: \$240,000.00

Other: \$250,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,456,000.00

Anticipated TOTAL Project Costs: \$5,456,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Springfield

Commercial Street TIF

Contact Agency: Springfield

Contact Phone: 417-864-1035

Developer(s): Juliet Mee

Senate District: 30

House District: 132

Original Date Plan/Project Approved: 4/1/2008

Plan Description:

The Commercial Street Redevelopment Plan consists of a private Redevelopment Project professional massage school, day spa, and laundry and Public Improvement Projects undertaken by the City of Springfield. Almost 20 public projects are proposed comprised primarily of public infrastructure improvements with a few programs, such as a rehabilitation loan/grant program, included.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 27

Number of Retained Jobs:

Springfield Jordan Valley Park TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$20,288.14 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,789,164.65 Amount on Hand: \$19,164.65

Economic Activity Taxes:

Total received since inception: \$341,529.00 Amount on Hand: \$1,123.49

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$18,500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$21,100,000.00

Anticipated TOTAL Project Costs: \$150,545,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Springfield

Jordan Valley Park TIF

Contact Agency: Springfield

Contact Phone: 417-864-1035

Developer(s): Atrium Holding Company

Senate District: 30

House District: 132 and 135

Original Date Plan/Project Approved: 10/1/2000

Plan Description:

The Plan will revitalize the Area and positively impact all of central Springfield through the development of public improvements and concurrent private development. Projects within the area include a municipally-owned recreational ice facility, exposition hall, a public park, privately owned minor league baseball stadium, parking deck, and a business class hotel.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 335 Actual to Date: 387

Number of Retained Jobs:

Springfield Springfield Plaza TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$75,529.82 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$692.81 Amount on Hand: \$164.70

Economic Activity Taxes:

Total received since inception: \$317,020.58 Amount on Hand: \$75,365.11

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,734,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$250,000.00

Other: \$595,016.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,579,016.00

Anticipated TOTAL Project Costs: \$78,454,016.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 18

Springfield

Springfield Plaza TIF

Contact Agency: Springfield

Contact Phone: 417-864-1035

Developer(s): Springfield Plaza Real Estate, Inc.

Senate District: 30

House District: 133

Original Date Plan/Project Approved: 5/1/2013

Plan Description:

The Redevelopment Plan proposes to redevelop the Area into a 432,500 square foot retail and office mixed-use development. TIF revenues will be used to fund approximately 9.58 million of public improvements in and around the Redevelopment Area. Such improvements include, but are not limited to road and intersection improvements, new public streets, storm water facilities, sanitary sewers, and utilities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 114

Number of Retained Jobs:

St Joseph

Gilmore Building Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation	\$270.40 As of:	11/15/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$28,473.78 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,224.92 Amount on Hand: \$270.40

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$63,500.00

Other: \$102,500.00

Other: \$65,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$291,000.00

Anticipated TOTAL Project Costs: \$1,883,457.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

St Joseph

Gilmore Building Redevelopment

Contact Agency: St Joseph

Contact Phone: 816-271-5526

Developer(s): R&M Machines, LLC

Senate District: 34
House District: 27

Original Date Plan/Project Approved: 11/1/2014

Plan Description:

The rehab and restoration of an existing building for the development of retail space and market rate apartments. The building is four stories high and approximately 36,000 sq ft. The main floor will be a coffee shop and entertainment venue. The other floors will be converted to 15 residential loft apartments. Renovations include repairing and restoring the exterior of the building to maintain the historical faade.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 25 Actual to Date: 6

Number of Retained Jobs:

No Name Was Provided

TIF Revenues

Current Amount of Revenue in Special Allocation \$811,236.25 As of: 1/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,298,281.55 Amount on Hand: \$811,236.25

Economic Activity Taxes:

Total received since inception: \$1,397,172.78 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,681,225.00

Property Acquisition and Relocation Costs: \$6,000,000.00

Project Implementation Costs: \$7,318,775.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$33,300,000.00

Anticipated TOTAL Project Costs: \$106,181,225.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

St. Ann

No Name Was Provided

Contact Agency: St. Ann

Contact Phone: 314-428-6801

Developer(s): Raven Development

Senate District: 24

House District: 77

Original Date Plan/Project Approved: 7/1/2012

Plan Description:

Submitted Plan in 2012. No Changes

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 2000 Actual to Date: 2900

Number of Retained Jobs:

Elm Point Redevelopment Area Phase I & II

TIF Revenues

Current Amount of Revenue in Special Allocation	\$219.00 As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$20,052,894.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$96,820.00 Amount on Hand: \$219.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$8,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,000,000.00

Anticipated TOTAL Project Costs: \$99,724,668.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Elm Point Redevelopment Area Phase I & II

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): MB Properties

Senate District: 23

House District: 65

Original Date Plan/Project Approved: 10/1/1996

Plan Description:

The plan includes site evaluation, utility placement, stormwater detention and internal roadway improvements. Also, the plan anticipates the remediation of the lime detention basin. Private development will include mostly industrial space with possible office use in certain areas.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Fountain Lake/West 370 Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation \$129,191.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$28,049,862.00 Amount on Hand: \$62,851.00

Economic Activity Taxes:

Total received since inception: \$3,741,634.00 Amount on Hand: \$66,340.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$13,440,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$60,000.00

Other: \$1,500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$15,000,000.00

Anticipated TOTAL Project Costs: \$210,331,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement:

Fountain Lake/West 370 Redevelopment

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): MB Properties LLC

Senate District: 23
House District: 65

Original Date Plan/Project Approved: 12/1/1997

Plan Description:

The plan includes development of a business park, which will include retail, commercial and light industrial activities. The project will include raising the site out of the flood plain, realignment of Cole Creek, relocation of Huster Road, utility relocation and development of a 123 acre public park.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Plaza at Noah's Ark

TIF Revenues

Current Amount of Revenue in Special Allocation \$330,871.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,372,388.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,050,812.00 Amount on Hand: \$330,871.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$44,786,225.00

Property Acquisition and Relocation Costs: \$6,209,088.00

Project Implementation Costs: \$2,500,000.00

Other: \$0.00

Other: \$250,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$55,000,000.00

Anticipated TOTAL Project Costs: \$385,000,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Plaza at Noah's Ark

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): Cullinan Properties, LTD

Senate District: 23

House District: 106

Original Date Plan/Project Approved: 1/1/2007

Plan Description:

The proposed plan will help facilitate redevelopment of the area for high density planned mixed use and commercial purposes.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

St. Charles Center/Mark Twain Mall

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,364,726.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$12,607,334.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,460,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$35,000.00

Other: \$9,705,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,200,000.00

Anticipated TOTAL Project Costs: \$45,025,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement:

St. Charles Center/Mark Twain Mall

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): American Commercial Realty

Senate District: 23
House District: 65

Original Date Plan/Project Approved: 2/1/1996

Plan Description:

The proposed plan will expand and upgrade retail within the development area. The redevelopment projects include site improvements, new building construction, upgrades and renovations. The TIF funding will be used for building rehab, roadway, and parking lot construction, landscaping and lighting.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

St. Charles County Convention Center Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation \$12,819.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,695,009.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,119,755.00 Amount on Hand: \$12,819.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,150,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,500,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,650,000.00

Anticipated TOTAL Project Costs: \$84,000,000.00

Financing Method:

Other

Original estimated number of years to retirement: 23

St. Charles County Convention Center Redevelopment

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): na

Senate District: 23

House District: 106

Original Date Plan/Project Approved: 11/1/1997

Plan Description:

The proposed redevelopment calls for the construction of a convention center of approximately 128,000 square feet servicing both St. Charles County. The area will also house a 259 room high quality, full service hotel.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

West Clay Extension

TIF Revenues

Current Amount of Revenue in Special Allocation \$31,130.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,176,583.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$974,450.00 Amount on Hand: \$31,130.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,300,000.00

Property Acquisition and Relocation Costs: \$1,300,000.00

Project Implementation Costs: \$1,500,000.00

Other: \$100,000.00

Other: \$300,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,500,000.00

Anticipated TOTAL Project Costs: \$28,850,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

West Clay Extension

Contact Agency: St. Charles

Contact Phone: 636-949-3302

Developer(s): SM Properties UV, LLC

Senate District: 23
House District: 65

Original Date Plan/Project Approved: 6/1/2012

Plan Description:

The plan includes a grocery store, anchored retail and dining development. The plan also includes a post office relocation.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

St. Clair

I-44 East Redevelopment Project 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/18/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,250,000.00

Property Acquisition and Relocation Costs: \$9,000,000.00

Project Implementation Costs: \$3,050,000.00

Other: \$3,200,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$26,500,000.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

St. Clair

I-44 East Redevelopment Project 1

Contact Agency: St. Clair

Contact Phone: 6366290333

Developer(s): Osage Fund, LLC

Senate District: 26
House District: 98

Original Date Plan/Project Approved: 12/1/2009

Plan Description:

Redevelopment of non-utilized lands within the designated district for commercial use to be implemented in phases over several years, in accordance with the approved redevelopment plan, and amendments.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

American Electric Building Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,546.67 As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,980,654.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,980,654.00

Anticipated TOTAL Project Costs: \$25,934,060.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

American Electric Building Redevelopment

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): 302 N. 3rd Street, LLC

Senate District: 34
House District: 27

Original Date Plan/Project Approved: 3/1/2018

Plan Description:

The proposed project involves the rehab and restoration of an existing 200,000 square foot historic building called the American Electric Building located at 302 North 3rd Street for the development of market rate apartments and commercial retail and office space.

Plan/Project Status: Starting-Up

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Cook Road Corridor

TIF Revenues

Current Amount of Revenue in Special Allocation \$14,780.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,787,684.67 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,353.76 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$492,786.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$20,000.00

Other: \$2,375,000.00

Other: \$2,567,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,539,786.00

Anticipated TOTAL Project Costs: \$19,375,786.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

Cook Road Corridor

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): Greystone Partners Land Development LLC

Senate District: 34

House District: 28

Original Date Plan/Project Approved: 3/1/2008

Plan Description:

1 private project improvements that consist of the development of a residential subdivision on approx 185 acres of land into over 350 single family & townhouse housing units, 2 improvements to Cook Road resulting in a 3-lane section, concrete curb & gutter, storm water drainage, & raised grass medians, 3 sewer system improvements including gravity sewer lines, a new pump station4 the construction of a 2000 ft. waterline.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 0

Number of Retained Jobs:

East Hills Mall

TIF Revenues

Current Amount of Revenue in Special Allocation \$3,500.10 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,483,421.28 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$4,250,348.99 Amount on Hand: \$3,500.10

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,279,936.00

Property Acquisition and Relocation Costs: \$1,000,000.00

Project Implementation Costs: \$50,000.00

Other: \$8,729,791.00

Other: \$2,837,315.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,897,042.00

Anticipated TOTAL Project Costs: \$131,056,412.00

Financing Method:

Pay As You Go Industrial Revenue Bond Other

Original estimated number of years to retirement: 23

East Hills Mall

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): MD Management, Inc.

Senate District: 34

House District: 28

Original Date Plan/Project Approved: 1/1/2008

Plan Description:

Improvements to Belt Hwy & Frederick Blvd intersection including traffic & crosswalk signals, illuminated street signs, landscaping, streetscape, etc. 2 Upgrade Belt entry & Frederick entry signals, 3 demo and renovate significant portions of exterior, 4 demo and renovate significant portions of the interior including construction of a food court, 5 construct 45,000 sq ft of new lifestyle retail space 6 enhance area sidewalks.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 600 Actual to Date: 430

Number of Retained Jobs:

EBR Enterprises, LLC/HHS Properties Inc.

TIF Revenues

Current Amount of Revenue in Special Allocation \$6,296.90 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,285,992.58 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,793,166.43 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,656,539.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$265,954.00

Other: \$1,000,000.00

Other: \$607,127.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,529,620.00

Anticipated TOTAL Project Costs: \$31,633,074.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

EBR Enterprises, LLC/HHS Properties Inc.

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): EBR Enterprises, LLCMosaic Life Care Properties

Senate District: 34

House District: 27

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

This plan provides for the redevelopment of the area consisting of 13.2 acres at the intersection of Blackwell Road and the Belt Highway. It consists of three project areas, consisting of retail space and office space with construction be completed in October of 2008. The plan provides for public infrastructure improvements including road improvements to Blackwell Road and to the Belt Highway.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 203 Actual to Date: 356

Number of Retained Jobs:

Mitchell Avenue Corridor

TIF Revenues

Current Amount of Revenue in Special Allocation \$17,511.54 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,630,770.64 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$147,854.07 Amount on Hand: \$17,511.54

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,093,768.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$178,905.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,272,673.00

Anticipated TOTAL Project Costs: \$33,427,829.00

Financing Method:

Pay As You Go

Industrial Revenue Bond

Original estimated number of years to retirement: 23

Mitchell Avenue Corridor

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): American Family Mutual Insurance Company

Senate District: 34

House District: 29

Original Date Plan/Project Approved: 6/1/2006

Plan Description:

American Family has developed plans for a new building addition to be constructed. The project will also include the construction of new gravity flow sewers & traffic improvements to Mitchell Ave. to enhance traffic safety as well to increase traffic volume capacity. The gravity flow sewers & traffic improvements will benefit not only the Company & Missouri Western State University, but all development along the Mitchell Ave corridor.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 400 Actual to Date: 47

Number of Retained Jobs:

Mosaic Downtown Revitalization TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$297.34 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$496,371.82 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$11,709.25 Amount on Hand: \$297.34

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,035,830.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,946,820.00

Other: \$19,284,210.00

Other: \$5,547,520.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$29,410,380.00

Anticipated TOTAL Project Costs: \$37,551,440.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Mosaic Downtown Revitalization TIF

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): St. Joseph Downtown Development

Senate District: 34
House District: 27

Original Date Plan/Project Approved: 12/1/2015

Plan Description:

The plan involves the renovation of the German American Building, the demo and reconstruction of the City owned public parking structure at Felix & 8th Street and the repaving and striping of two surface parking lots. The new parking structure will include three levels one for the employees, one for public City use, and the bottom level will consist of a grocery store, which is much needed in the downtown area.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 20 Actual to Date: 39

Number of Retained Jobs:

North County Development - Project #1

TIF Revenues

Current Amount of Revenue in Special Allocation \$518,267.47 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$14,227,791.72 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$37,317,247.64 Amount on Hand: \$518,267.47

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$33,957,346.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$1,800,619.00

Other: \$1,139,035.00

Other: \$160,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$37,643,581.00

Anticipated TOTAL Project Costs: \$107,643,091.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

North County Development - Project #1

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): St. Joseph Development Company, LLC

Senate District: 34

House District: 27

Original Date Plan/Project Approved: 8/1/2003

Plan Description:

The plan for this Project is to construct a general retail shopping center totaling approximately 646,000 square feet, together with all necessary parking and utilities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1640 Actual to Date: 1151

Number of Retained Jobs:

Ryan's Block Redevelopment Project-Uptown

TIF Revenues

Current Amount of Revenue in Special Allocation \$11,352.61 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$10,847.63 Amount on Hand: \$8,266.91

Economic Activity Taxes:

Total received since inception: \$3,085.70 Amount on Hand: \$3,085.70

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$309,766.86

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$317,766.86

Anticipated TOTAL Project Costs: \$858,945.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Ryan's Block Redevelopment Project-Uptown

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): St. Joseph Restoration

Senate District: 34
House District: 27

Original Date Plan/Project Approved: 12/1/2006

Plan Description:

Ryans Block is the first of the TIF projects located within the Uptown Redevelopment Area. The plan will rehabilitate and restore the Ryan Block Building at 1137-1141 Frederick Avenue and demolish the existing building at 1125 Frederick Avenue to provide 20 parking spaces for the renovated building.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 Actual to Date: 23

Number of Retained Jobs:

Stockyards Redevelopment

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,867,708.28 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,268,224.41 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,274,881.20 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,450,000.00

Property Acquisition and Relocation Costs: \$5,600,000.00

Project Implementation Costs: \$150,000.00

Other: \$8,500,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$16,700,000.00

Anticipated TOTAL Project Costs: \$128,500,000.00

Financing Method:

TIF Bonds

Industrial Revenue Bond

Original estimated number of years to retirement: 16

Stockyards Redevelopment

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): Triumph Foods, LLC

Senate District: 34
House District: 29

Original Date Plan/Project Approved: 10/1/2003

Plan Description:

The Redevelopment Plan provides for the construction of approximately 550,000 gross square feet of improvements to be used for the corporate headquarters and operation of a pork processing facility, estimated value of 130 million, together with the installation, repair, construction, reconstruction and relocation of certain streets and utilities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1000 Actual to Date: 2890

Number of Retained Jobs:

The Center Building

TIF Revenues

Current Amount of Revenue in Special Allocation \$862.90 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$91,374.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$242,261.38 Amount on Hand: \$862.90

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$903,630.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$144,378.00

Other: \$307,089.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,355,097.00

Anticipated TOTAL Project Costs: \$2,737,144.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

The Center Building

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): Mid-City Partnership

Senate District: 34

House District: 27

Original Date Plan/Project Approved: 1/1/2010

Plan Description:

The approved plan consists of renovating the Center Building which encompasses 609 thru 613 Edmond & 119 thru 123 S 6th Street. The project will include all new infrastructure including sidewalks, utilities, and removal of non-functional vaults to compliment the sidewalks and streetscape on Felix Street. The entire building will be divided into one 15,250 sq ft unit for restaurant/banquet facilities with three planned retail/office units.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 59 Actual to Date: 66

Number of Retained Jobs:

The Tuscany Towers

TIF Revenues

Current Amount of Revenue in Special Allocation \$627.30 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$465,210.86 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$187,105.54 Amount on Hand: \$627.30

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,602,986.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$82,000.00

Other: \$10,077,380.00

Other: \$10,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$29,772,366.00

Anticipated TOTAL Project Costs: \$148,492,231.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

The Tuscany Towers

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): St. Joe 47, Inc.

Senate District: 34

House District: 27

Original Date Plan/Project Approved: 9/1/2005

Plan Description:

The plan provides for 1 the rehabilitation of a structure currently existing in the Phase 1 Redevelopment Area, 2 the construction of several one to four-level commercial, retail and office buildings within the Redevelopment Areas, including a hotel, restaurant, financial institution and convenience store and 3 the construction of several parking lots and public infrastructure servicing the development.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 1500 Actual to Date: 81

Number of Retained Jobs:

Third Street Hotel Development

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,240,683.94 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$838,600.07 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$493,000.00

Property Acquisition and Relocation Costs: \$1,100,000.00

Project Implementation Costs: \$100,000.00

Other: \$807,000.00

Other: \$175,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,700,000.00

Anticipated TOTAL Project Costs: \$6,025,000.00

Financing Method:

Pay As You Go

Other

Original estimated number of years to retirement: 23

Third Street Hotel Development

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): Red Lion Hotel

Senate District: 34
House District: 27

Original Date Plan/Project Approved: 1/1/2004

Plan Description:

The project involves the redevelopment and renovation of a 170-room hotel, a nationally known restaurant franchise and related site, faade and landscaping improvements. The Redevelopment Area is the public interest because it will result in increased employment within the City and will enhance the tax base of the City.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 132 Actual to Date: 46

Number of Retained Jobs:

Uptown St Joseph

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$6,783.08 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$1,233,500.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,233,500.00

Anticipated TOTAL Project Costs: \$21,227,692.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Uptown St Joseph

Contact Agency: St. Joseph

Contact Phone: 816-271-5526

Developer(s): Uptown St. Joseph Redevlopment Corporation

Senate District: 34

House District: 27

Original Date Plan/Project Approved: 3/1/2005

Plan Description:

The plan will consist of the redevelopment of the Heartland West Campus, the renovation of commercial structures, and the renovation of residential structures within the project area. The demolition of the Heartland West Campus will provide approximately 13.6 acres for development of 50 new single family residential units and 24 new single family town-home units. The area will also include park like amenities and green space.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

St. Louis

100 N. Euclid (352-136)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$191,357.00 As o	t: 11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,263,173.00 Amount on Hand: \$191,357.00

Economic Activity Taxes:

Total received since inception: \$766,363.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$10,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$10,000,000.00

Anticipated TOTAL Project Costs: \$70,645,787.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

St. Louis

100 N. Euclid (352-136)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): City Walk on Euclid, LLC

Senate District: 5

House District: 77

Original Date Plan/Project Approved: 7/1/2013

Plan Description:

Newly constructed mixed-use 7 story structure with 177 market rate apartments, 438 parking garage spaces and 39,000 SF of retail on a 1.65 acre site. Retail space occupied by Whole Foods grocery store.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 120 Actual to Date: 157

Number of Retained Jobs:

1133 Washington Ave. (352-48)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$626,636.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$73,067.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,100,000.00

Anticipated TOTAL Project Costs: \$11,754,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1133 Washington Ave. (352-48)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Washington Avenue Apartments, L.P. 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 8/1/2004 Plan Description: Renovation of former Days in Motel in 127 apartment units for rental, commercial usage, and related parking. Plan/Project Status: Fully-Operational Area Type: Blight **But for Determination:** Project required significant public infrastructure investment to construct adequate capacity to support the project. Number of New Jobs: Projected: Actual to Date: 3 0 Number of Retained Jobs: Actual to Date: **Projected:** 0 0

1136 Washington Avenue (A.D. Brown Bldg.) (352-58)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$111,207.00 <i>A</i>	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,729,446.00 Amount on Hand: \$111,207.00

Economic Activity Taxes:

Total received since inception: \$232.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

\$0.00

Other: \$0.00

Other.

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,650,000.00

Anticipated TOTAL Project Costs: \$25,371,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1136 Washington Avenue (A.D. Brown Bldg.) (352-58)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): AD Brown Acquisition Corp., LLC 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 12/1/2004 Plan Description: Renovation of 9-story A.D. Brown Building for 89 condominiums with ground floor commercial and related parking. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Number of New Jobs: Projected: Actual to Date: 9 40 Number of Retained Jobs: Projected: Actual to Date: 0 0

1141-51 S. 7th St. (352-23)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$622.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$921,605.00 Amount on Hand: \$622.00

Economic Activity Taxes:

Total received since inception: \$974,759.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$6,542,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1141-51 S. 7th St. (352-23)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): KRM Properties II, LLC

Senate District: 5
House District: 77

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Adapt an historic 48,000 s/f two-story industrial building for office use. Provide an expanded job source for the southern edge of downtown.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 100 Actual to Date: 529

Number of Retained Jobs:

1300 Convention Plaza (352-47)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$267,291.00 Amount on Hand: \$0.00

7,201.00 / modific off flatia.

Economic Activity Taxes:

Total received since inception: \$20,778.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$870,000.00

Anticipated TOTAL Project Costs: \$9,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1300 Convention Plaza (352-47)

Contact Agency:	St. Louis		
Contact Phone:	(314) 657-3700)	
Developer(s):	Convention Pla	aza Apartments, Ll	LC .
Senate District:	5		
House District:	79		
Original Date Plan/	Project Approve	ed: 12/1/20	004
Plan Description:			
Renovation			
DI /D : . C	E 11 O	. 1	
Plan/Project Status:	Fully-Operat	tional	
Area Type: Blight			
But for Determination	n:		
*	xtraordinary cos	ts that made the pr	roject financially unfeasible in
the market place.			
Number of New Jobs	S:		
Projected:	0	Actual to Date:	0
Number of Retained	Jobs:		
Projected:	0	Actual to Date:	0

1312 Washington (Garment Row Lofts 352-30)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$13,266.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$509,052.00 Amount on Hand: \$13,266.00

Economic Activity Taxes:

Total received since inception: \$49,780.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$500,000.00

Anticipated TOTAL Project Costs: \$3,211,132.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1312 Washington (Garment Row Lofts 352-30)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): 1312 Washington Avenue, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 6/1/2003 Plan Description: Adaptive reuse of 7-story, 36,250 s/f building for 12 condos plus ground floor retail. Plan/Project Status: Fully-Operational Blight Area Type: But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 15 Number of Retained Jobs: Projected: Actual to Date: 0 0

1505 Missouri Ave. (352-21)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$323,791.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,968.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$2,676,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1505 Missouri Ave. (352-21)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Gilded Age Renovation, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

Adaptive reuse of an historic church for 12 condo residential units. Upgraded a deteriorating church structure in the middle of an historic neighborhood

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

32 North Euclid (352-149)

TIF Revenues

Current Amount of Revenue in Special Allocation \$22,366.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$117,674.00 Amount on Hand: \$22,366.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,500,000.00

Anticipated TOTAL Project Costs: \$31,897,340.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

32 North Euclid (352-149)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): North Euclid Developer, Inc. (The Koman Group)

Senate District: 77

House District: 5

Original Date Plan/Project Approved: 11/1/2015

Plan Description:

Demolish and redevelop outdated commercial space with a newly constructed apartment building with ground floor retail space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 70 **Actual to Date:** 168

Number of Retained Jobs:

3800 Park Ave. (352-12)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$23,798.00	As of:	11/5/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$203,781.00 Amount on Hand: \$23,798.00

Economic Activity Taxes:

Total received since inception: \$165,336.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$390,000.00

Anticipated TOTAL Project Costs: \$1,300,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

3800 Park Ave. (352-12)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Park Property Management, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2001

Plan Description:

Project has resulted in the redevelopment of a two-story, 24,000 sf building to suit the needs of a high technology company with investment of 1.3 million. The developer is leasing unneeded space to other complimentary high-tech businesses. Public benefit comprises the conversion of vacant and deteriorated building into productive tax-producing site.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 198

Number of Retained Jobs:

3949 Lindell Blvd (352-70)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$854.00 As of:	11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,942,890.00 Amount on Hand: \$854.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$26,478,856.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

3949 Lindell Blvd (352-70)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Hepfner, Smith, Airhart & Day, Inc.

Senate District: 5
House District: 77

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project involves the acquisition, renovation and equipping of the Willy's Overland Building formerly known as the SJI Building for National Systems Inc.. The total cost of the project is approximately 12.3 million

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 60 Actual to Date: 11

Number of Retained Jobs:

410 N. Jefferson (West Gate) Lofts (352-45)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$318.00 As of:	11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,044,879.00 Amount on Hand: \$318.00

Economic Activity Taxes:

Total received since inception: \$14,811.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,525,000.00

Anticipated TOTAL Project Costs: \$12,027,490.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

410 N. Jefferson (West Gate) Lofts (352-45)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): 410 No. Jefferson, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 8/1/2004 Plan Description: Renovation of 5-story, 85,000 s/f warehouse building into a 49 condominium units with related parking. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

4200 Laclede Ave. (352-19)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$426.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,014,478.00 Amount on Hand: \$426.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$925,400.00

Anticipated TOTAL Project Costs: \$6,005,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

4200 Laclede Ave. (352-19)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): 4200 Laclede Corporation

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 6/1/2002

Plan Description:

Project consists of renovation of 4200 Laclede Building into 18 new condominium units. This has preserved a historical building in the city and increased the tax base and resulting tax revenues for the City, and will serve as a catalyst for residential development and private investment in the Central west End.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

4494 Lindell TIF (352-148)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$5,090.00 As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$5,090.00 Amount on Hand: \$5,090.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$10,022,116.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

4494 Lindell TIF (352-148)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Lindell Developer, Inc. **Senate District:** 1 80 **House District:** Original Date Plan/Project Approved: 11/1/2015 Plan Description: Rehab of the Optimist Club for Commercial Tenant use. Plan/Project Status: Inactive Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

5700 Arsenal (352-60)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$62,947.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,001,106.00 Amount on Hand: \$62,947.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,340,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

5700 Arsenal (352-60)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): The 5700 Property, LLC

Senate District: 4

House District: 83

Original Date Plan/Project Approved: 12/1/2005

Plan Description:

15 million redevelopment of the Area. The project involves the demolition of the former Truman Center facility and the construction of approximately 34 single-family homes and 22 town homes in the Area.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

6300 Clayton Ave. (352-156)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$430.00 As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$420.00 Amount on Hand: \$420.00

Economic Activity Taxes:

Total received since inception: \$10.00 Amount on Hand: \$10.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,800,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,800,000.00

Anticipated TOTAL Project Costs: \$25,683,600.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

6300 Clayton Ave. (352-156)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Hibernia Dogtown Development, Inc.

Senate District: 4

House District: 87

Original Date Plan/Project Approved: 7/1/2017

Plan Description:

Redevelopment of a vacant lumber yard with a proposed newly constructed five-story building with ground floor retail including grocery store and 100 units of market rate apartments.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 55 **Actual to Date:** 0

Number of Retained Jobs:

634 N. Grand Ave. TIF (352-147

TIF Revenues

Current Amount of Revenue in Special Allocation	\$69,783.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$62,482.00 Amount on Hand: \$62,482.00

Economic Activity Taxes:

Total received since inception: \$7,301.00 Amount on Hand: \$7,301.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,000,000.00

Anticipated TOTAL Project Costs: \$53,308,605.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

634 N. Grand Ave. TIF (352-147

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): TLG 634 N Grand, LLC (The Lawrence Group)

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2016

Plan Description:

Rehab of historic office building into retail, office and hotel

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 0

Number of Retained Jobs:

706 Market (352-142)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$127,722.00 As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$889,684.00 Amount on Hand: \$127,722.00

Economic Activity Taxes:

Total received since inception: \$1,054,164.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$46,447,466.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

706 Market (352-142)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Market TIF, Inc. (The Komen Group)

Senate District: 5

House District: 18

Original Date Plan/Project Approved: 12/1/2013

Plan Description:

Renovate 128,000 SF former headquarter building of General American Life Insurance for the new headquarters of Laclede Gas/Spire.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 750 **Actual to Date:** 1701

Number of Retained Jobs:

920 Olive/1000 Locust (352-24)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,052.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,190,981.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,058,013.00 Amount on Hand: \$1,052.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,667,732.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,667,732.00

Anticipated TOTAL Project Costs: \$18,277,761.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

920 Olive/1000 Locust (352-24)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): 9201000, LLC

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 8/1/2004

Plan Description:

Adapt two mixed-use historic brick buildings for 44 apartments and ground floor retail and parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 49 Actual to Date: 91

Number of Retained Jobs:

Adler Lofts-20121-2101 Washington Ave. (352-49)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$433,021.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$23,746.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$8,085,845.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Adler Lofts-20121-2101 Washington Ave. (352-49)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Adler Lofts, LLC Developer(s): 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 12/1/2004 Plan Description: Project at 2021-211 Washington Ave. renovated into 5-story, 52,461 s/f property with 32 loft condo units with commercial space and related parking. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Actual to Date: Projected: 0 40 Number of Retained Jobs: Projected: Actual to Date: 0 0

Argyle Redevelopment Plan (352-07)

TIF Revenues

Current Amount of Revenue in Special Allocation \$5,551,484.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$16,330,733.00 Amount on Hand: \$5,551,484.00

Economic Activity Taxes:

Total received since inception: \$10,583,440.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,500,000.00

Anticipated TOTAL Project Costs: \$14,500,000.00

Financing Method:

Pay As You Go Other Bond

Original estimated number of years to retirement: 23

Argyle Redevelopment Plan (352-07)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Treasurer, City of Saint Louis

Senate District: 4

House District: 64

Original Date Plan/Project Approved: 12/1/1998

Plan Description:

TIF is being used to back up bonds issued by the Cityy Treasurer to build the Argyle Garage to serve the surrounding commercial district, including the renovated Chase Park Plaza Apartments and Hotel. The availability of parking is expected also to help market other commercial buildings in the district, which have been unoccupied for a long time.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 933

Number of Retained Jobs:

Barton Street-2401 S. 12th St. (Tabernacle Lofts)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$860.00 As	of: 11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$441,887.00 Amount on Hand: \$860.00

Economic Activity Taxes:

Total received since inception: \$6,089.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$370,000.00

Anticipated TOTAL Project Costs: \$2,824,162.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Barton Street-2401 S. 12th St. (Tabernacle Lofts)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Tabernacle Lofts, LLC 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 8/1/2004 Plan Description: Renovation of a three-story, 26,000 s/f church and school property into 12 loft condominium units. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Bee Hat Building (352-76)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$377,624.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$446,070.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,350,000.00

Anticipated TOTAL Project Costs: \$11,085,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Bee Hat Building (352-76)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): BHAT Development, LLC

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

Renovation of the Historic Bee Hat Building into a mixed use building featuring 1st floor commercial space and 36 1-1 bedroom market rate apartments.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 22 Actual to Date: 0

Number of Retained Jobs:

Bottle District (352-59)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$304,680.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$295,352.00 Amount on Hand: \$295,352.00

Economic Activity Taxes:

Total received since inception: \$9,328.00 Amount on Hand: \$9,328.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs:

\$51,500,000.00

\$0.00

Anticipated TOTAL Project Costs:

\$226,550,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement:

23

Current anticipated estimated number of years to retirement:

8

Bottle District (352-59)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Northside Regeneration

Senate District: 5

House District: 63

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

Renovation and new construction in eight blocks north of Edward Jones Dome and west of Lacledes Landing for entertainment, commercial, and residential uses.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 1400 Actual to Date: 0

Number of Retained Jobs:

Carrie Ave. (352-141

TIF Revenues

Current Amount of Revenue in Special Allocation	\$27,456.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,577.00 Amount on Hand: \$1,938.00

Economic Activity Taxes:

Total received since inception: \$182,523.00 Amount on Hand: \$25,518.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,100,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,100,000.00

Anticipated TOTAL Project Costs: \$25,776,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Carrie Ave. (352-141

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5
House District: 77

Original Date Plan/Project Approved: 12/1/2013

Plan Description:

Develop new industrial projects in two phases on the site of an inactive former rail yard.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 150 Actual to Date: 122

Number of Retained Jobs:

Catlin Townhomes-N. Boyle and W. Pine Blvd.

TIF Revenues

Current Amount of Revenue in Special Allocation	\$303.00 As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$495,968.00 Amount on Hand: \$303.00

Economic Activity Taxes:

Total received since inception: \$4,204.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$422,000.00

Anticipated TOTAL Project Costs: \$2,814,460.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Catlin Townhomes-N. Boyle and W. Pine Blvd.

Contact Agency:	St. Louis			
Contact Phone:	(314) 657-3700			
Developer(s):	Rothschild Winz	zerling, LI	C	
Senate District:	5			
House District:	77			
Original Date Plan/I	Project Approve	d: 3	3/1/2004	
Plan Description:				
Construct seven new at	tached townhou	ses on vac	ant land.	
D1/D	E 11 O	1		
Plan/Project Status:	Fully-Operation	onai		
Area Type: Blight				
But for Determination				
Project had unusual/ex the market place.	xtraordinary costs	s that mad	e the project fi	nancially unfeasible in
the market place.				
Number of New John				
Number of New Jobs		A atrial to	Data	0
Projected:	V	Actual to	Date:	0
Number of Retained				
Projected:	0	Actual to	Date:	0

Center for Emerging Technologies/Doris Wing Expan.

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,493,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,493,000.00

Anticipated TOTAL Project Costs: \$6,808,230.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 0

Center for Emerging Technologies/Doris Wing Expan.

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Center for Emerging Technologies

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/1999

Plan Description:

Original Ordinance terminated. 50,000 sq. ft. Dorris Property was acquired on September 1, 2000 after a 8 million renovation, the Doris Building now provides expansion space for the centers tenants and other start-up advanced technology companies. The public benefit is the 8 million renovation of an historic building which is expected to create 140 permanent new jobs.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Chouteau/Compton Industrial Center (352-6)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$4,745.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$856,890.00 Amount on Hand: \$125.00

Economic Activity Taxes:

Total received since inception: \$3,203,034.00 Amount on Hand: \$4,620.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,600,000.00

Anticipated TOTAL Project Costs: \$14,502,400.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Chouteau/Compton Industrial Center (352-6)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Chouteau Compton LLC

Senate District: 5

House District: 63

Original Date Plan/Project Approved: 2/1/1999

Plan Description:

A largely unoccupied industrial site has been cleaned up to provide for first class office/industrial/distribution/warehouse uses to serve the region from this central location. Phase 1, a 40,000 sq. ft. office building, is completed. Phase II, a 300,000 sq. ft. warehouse/distribution/office center is completed.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 657

Number of Retained Jobs:

City Foundry (352-151)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,529.00	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,068.00 Amount on Hand: \$2,068.00

Economic Activity Taxes:

Total received since inception: \$461.00 Amount on Hand: \$461.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$19,400,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$19,400,000.00

Anticipated TOTAL Project Costs: \$134,166,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

City Foundry (352-151)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): FaPa Partners, LLC (Lawrence Group)

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 1/1/2017

Plan Description:

Redevelopment of a vacant former industrial buildings, with high visibility from Intestate 64 near Grand Center and St. Louis University. The developer proposes a rehab of the property maintaining some of the industrial buildings with a mix of uses focusing on dining and retail.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 860 **Actual to Date:** 0

Number of Retained Jobs:

Convention Headquarters Hotel (352-03)

TIF Revenues

Current Amount of Revenue in Special Allocation \$5,420,184.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$41,286,563.00 Amount on Hand: \$5,420,184.00

Economic Activity Taxes:

Total received since inception: \$16,620,043.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$41,240,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$41,240,000.00

Anticipated TOTAL Project Costs: \$193,471,000.00

Financing Method:

Other

Original estimated number of years to retirement: 23

Convention Headquarters Hotel (352-03)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Gateway Renaissance Ventures, Inc.

Senate District: 5
House District: 8

Original Date Plan/Project Approved: 2/1/1999

Plan Description:

Rehab two historic hotel buildings, add a new hotel tower, ballrooms, retail and parkin garage. Since 1992, the City has been without a Convention Headquarters Hotel. To be competitive with other cities, St. Louis has not only needed a state of the art convention Center, but also a 1000 room hotel adjacent to the convention Center.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 295

Number of Retained Jobs:

Dogtown Walk II-6815-29 Waldemer Ave. (352-62)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$303,384.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

\$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$415,000.00

Anticipated TOTAL Project Costs: \$2,700,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Dogtown Walk II-6815-29 Waldemer Ave. (352-62)

Contact Agency: St. Louis (314) 657-3700 **Contact Phone:** Developer(s): Saaman Development, LLC **Senate District:** 4 **House District:** 83 Original Date Plan/Project Approved: 2/1/2005 Plan Description: The project consists of approximately 2.7 million in development and preparation of three lots for the construction of approximately 10 residential townhouse units, each approximately 1,900 s/f in size. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Dr. Martin Luther King Plaza (352-18)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$59,060.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,609,853.00 Amount on Hand: \$1,922.00

Economic Activity Taxes:

Total received since inception: \$1,962,503.00 Amount on Hand: \$57,138.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,250,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,250,000.00

Anticipated TOTAL Project Costs: \$6,913,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Dr. Martin Luther King Plaza (352-18)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Page Partners, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 3/1/2002

Plan Description:

40,000 SF of retail space with a 13,000 SF grocery store anchor, in-line retail space, and out lots.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 0 Actual to Date: 34

Number of Retained Jobs:

East Bank Lofts-1511 Washington Ave. (352-64)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$104.00 As	of: 11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$456,823.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$47,864.00 Amount on Hand: \$104.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$8,085,845.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

East Bank Lofts-1511 Washington Ave. (352-64)

Contact Agency: St. Louis (314) 657-3700 **Contact Phone:** Developer(s): CHD Design Development, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 2/1/2005 Plan Description: The project consists of commercial spaces on the first two floors and residential rental units on floors 3-8/ Fifteen parking spaces are located underneath the building. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Actual to Date: Projected: 0 25 Number of Retained Jobs: Projected: Actual to Date: 0 0

Edison Brothers Warehouse (352-8)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,406,337.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,140,744.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,300,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,300,000.00

Anticipated TOTAL Project Costs: \$36,536,858.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 0

Edison Brothers Warehouse (352-8)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Breckenridge Edison Development, LC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 2/1/1999

Plan Description:

Conversion of unoccupied warehouse into a 300 room Sheraton Hotel with four levels of parking and recreation/meeting facilities. Though not part of the TIF, a portion of the 900,000 s/f building has been used for 76 condos. This project will provide great economic gain for the City and its downtown saving and reusing a prominent building.

Plan/Project Status: District Dissolved

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Ely Walker Lofts-1520 Washington Ave. (352-73)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$165.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,957,149.00 Amount on Hand: \$165.00

Economic Activity Taxes:

Total received since inception: \$2,203.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,000,000.00

Anticipated TOTAL Project Costs: \$44,209,442.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Ely Walker Lofts-1520 Washington Ave. (352-73)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Orchard Development Group

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project consists of the conversion of a 7-story building into 168 residential units, commercial space, and parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 125 Actual to Date: 0

Number of Retained Jobs:

Fashion Square Lofts-1301 Washington Ave. (352-37)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$83,943.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,189,694.00 Amount on Hand: \$83,867.00

Economic Activity Taxes:

Total received since inception: \$1,891,572.00 Amount on Hand: \$76.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,700,000.00

Anticipated TOTAL Project Costs: \$29,262,334.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Fashion Square Lofts-1301 Washington Ave. (352-37)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Fashion Square, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 7/1/2003

Plan Description:

Renovate existing eleven story structure for 122,400 s/f of residential use 96 apartments and approximately 48,600 s/f of commercial and retail uses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 150 Actual to Date: 8

Number of Retained Jobs:

Gaslight Square East-41xx Olive St. (352-51)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$54,714.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,964,746.00 Amount on Hand: \$54,714.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$2,793,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Projected:

Gaslight Square East-41xx Olive St. (352-51)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Gaslight Square Place III, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 12/1/2004 Plan Description: Construct public improvements to support construction of 44 townhouses and a lot for a condominium development in addition to two buildings for later development. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 4 60 Number of Retained Jobs:

Actual to Date:

0

0

Georgian Square (352-36 RPA 2)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,573.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$716,076.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,208,025.00 Amount on Hand: \$1,573.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,100,000.00

Anticipated TOTAL Project Costs: \$24,439,839.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Georgian Square (352-36 RPA 2)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Gilded AgeKomen Properties

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 7/1/2003

Plan Description:

Rehabilitation of the outbuildings, i.e., power plant, laundry building of the former City Hospital

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 168

Number of Retained Jobs:

Georgian Square (352-36 RPA 3)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$72,528.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$798,186.00 Amount on Hand: \$71,225.00

Economic Activity Taxes:

Total received since inception: \$1,537,888.00 Amount on Hand: \$1,303.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,200,000.00

Anticipated TOTAL Project Costs: \$32,932,002.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Georgian Square (352-36 RPA 3)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): City Hospital Development, LLC **Senate District:** 5 78 **House District:** Original Date Plan/Project Approved: 7/1/2003 Plan Description: Construction of new retail. Plan/Project Status: **Under Construction** Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 47 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Grace Lofts-1324 Washington Ave. (352-28)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$8,067.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$622,902.00 Amount on Hand: \$7,816.00

Economic Activity Taxes:

Total received since inception: \$519,599.00 Amount on Hand: \$251.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,800,000.00

Anticipated TOTAL Project Costs: \$9,793,045.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Grace Lofts-1324 Washington Ave. (352-28)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): McGowan Brothers Development Corp., LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 2/1/2003 Plan Description: Adaptive reuse of 8 story 60,000 s/f building for 24 loft apartments plus first and second floor commercial. Plan/Project Status: Fully-Operational Area Type: Blight **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 9 48 Number of Retained Jobs: Projected: Actual to Date: 0 0

Grand Center (352-20)

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,928,143.00 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$12,278,383.00 Amount on Hand: \$1,909,767.00

Economic Activity Taxes:

Total received since inception: \$13,546,459.00 Amount on Hand: \$18,376.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$104,679,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$104,679,000.00

Anticipated TOTAL Project Costs: \$531,316,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Grand Center (352-20)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Grand Center, Inc.

Senate District: 5

House District: 77

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

A TIF District to engage some 20-30 interrelated arts, entertainment, commercial and residential projects. The projects support the City's performing arts center connecting Downtown and the Central West End.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 3891 Actual to Date: 2790

Number of Retained Jobs:

Gravois Plaza (352-13)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,056.00 As of:	11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,937,113.00 Amount on Hand: \$894.00

Economic Activity Taxes:

Total received since inception: \$4,248,612.00 Amount on Hand: \$162.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,049,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,049,000.00

Anticipated TOTAL Project Costs: \$18,200,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Gravois Plaza (352-13)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Kimco Realty Corporation

Senate District: 4

House District: 77

Original Date Plan/Project Approved: 11/1/2001

Plan Description:

Demolition of existing Gravois Plaza with the reconstruction of a new shopping center with supermarket anchor and in-line retail space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 157 Actual to Date: 77

Number of Retained Jobs:

Hampton Inn @ the Highlands (352-38)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$262,345.00	As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,351,423.00 Amount on Hand: \$262,345.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$14,036,000.00

Financing Method:

TIF Notes

Other

Original estimated number of years to retirement: 23

Hampton Inn @ the Highlands (352-38)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Hampton Hotel, LLC **Senate District:** 4 77 **House District:** Original Date Plan/Project Approved: 3/1/2004 Plan Description: Construction of a 118 room hotel on vacant land. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 100 Number of Retained Jobs: Projected: Actual to Date: 0 0

Jefferson Arms (2016) (352-155)

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$26,258.00 Amount on Hand: \$26,258.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,000,000.00

Anticipated TOTAL Project Costs: \$103,703,006.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Jefferson Arms (2016) (352-155)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Alterra Jefferson Arms, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2017

Plan Description:

Redevelopment of a vacant former hotel and apartment building, one of the largest buildings in downtown St. Louis. The developer proposes a historic rehab of the property with a mix of uses including, indoor parking, 18,600 sq ft of retail space, 198 hotel rooms and 239 apartments.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 150 Actual to Date: 0

Number of Retained Jobs:

Lafayette Square Historic District (352-14)

TIF Revenues

Current Amount of Revenue in Special Allocation \$378,902.00 As of: 11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,854,664.00 Amount on Hand: \$378,902.00

Economic Activity Taxes:

Total received since inception: \$3,357,572.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,161,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,161,000.00

Anticipated TOTAL Project Costs: \$18,200,000.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 23

Lafayette Square Historic District (352-14)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Near Southside Improvement Corporation

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2001

Plan Description:

Implement Lafayette Square neighborhood plan by restoring vacant buildings and sites, improving access, circulation and parking, and making basic improvements to streets, sidewalks, and parks while improving neighborhood services and amenities.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 800 Actual to Date: 272

Number of Retained Jobs:

Loop Hotel (352-80A)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$35,557.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,716,663.00 Amount on Hand: \$33,773.00

Economic Activity Taxes:

Total received since inception: \$786,931.00 Amount on Hand: \$1,784.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

\$0.00

\$0.00

Other:

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,100,000.00

\$19,676,000.00 **Anticipated TOTAL Project Costs:**

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Loop Hotel (352-80A)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Loop Hotel, LLC

Senate District: 4

House District: 84

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

Construction of a 120 room hotel.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 65 Actual to Date: 44

Number of Retained Jobs:

Louderman Building (352-25)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$5,951.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,673,173.00 Amount on Hand: \$5,047.00

Economic Activity Taxes:

Total received since inception: \$1,025,898.00 Amount on Hand: \$904.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

\$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$15,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Louderman Building (352-25)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Louderman Building, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2002

Plan Description:

Adaptive reuse of multi-level office buulding for condo, 3 floors of office, ground floor retail plus parking

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 237 Actual to Date: 138

Number of Retained Jobs:

Loughborough Commons-802-1062 Loughborough Ave.

TIF Revenues

Current Amount of Revenue in Special Allocation	\$263,414.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,397,032.00 Amount on Hand: \$4,334.00

Economic Activity Taxes:

Total received since inception: \$14,663,049.00 Amount on Hand: \$259,080.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00

Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,000,000.00

Anticipated TOTAL Project Costs: \$40,000,000.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 23

Loughborough Commons-802-1062 Loughborough Ave.

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Loughborough Commons, LLC

Senate District: 5
House District: 81

Original Date Plan/Project Approved: 12/1/2005

Plan Description:

A new Schnucks proto-type super center consisting of approximately 63,000 s/f. A national hardware retailed consisting of approximately 116,000 s/f exclusively of nursery and yard. Additional general retail consisting of approximately 25,000 s/f to potentially 50,000 s/f. Four or five out lots consisting of approximately 26,000 s/f to include a combination of financial services, consumer products, and sit-down and fast food restaurants.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 300 Actual to Date: 515

Number of Retained Jobs:

Ludwig Lofts-1004-06 Olive St. (352-53)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$319.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$461,556.00 Amount on Hand: \$318.00

Economic Activity Taxes:

Total received since inception: \$199,395.00 Amount on Hand: \$1.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$850,000.00

Anticipated TOTAL Project Costs: \$7,130,500.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Ludwig Lofts-1004-06 Olive St. (352-53)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Ludwig Partners, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

The plan calls for rehabbing two buildings in downtown St. Louis into first floor retail and condos in the upper floors.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 52 Actual to Date: 4

Number of Retained Jobs:

Marquette Building-413-27 Olive St. (352-57)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$213,085.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,560,237.00 Amount on Hand: \$213,085.00

Economic Activity Taxes:

Total received since inception: \$157,221.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,000,000.00

Anticipated TOTAL Project Costs: \$54,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Marquette Building-413-27 Olive St. (352-57)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): TLG Marquette, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

In 2014, apartments being converted to condos.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 73

Number of Retained Jobs:

Maryland Plaza North (352-7p1)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,720.00 As of:	11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,432,681.00 Amount on Hand: \$2,720.00

Economic Activity Taxes:

Total received since inception: \$5,654.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,000,000.00

Anticipated TOTAL Project Costs: \$10,240,720.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Maryland Plaza North (352-7p1)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Rothschild Development, Ltd. **Senate District:** 4 77 **House District:** Original Date Plan/Project Approved: 8/1/2004 Plan Description: Renovation of seven townhomes on 14 lots into approximately 20 condominiums. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 44 Number of Retained Jobs: Projected: Actual to Date: 0 0

Maryland Plaza South (352-7p2)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,689.00	As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,174,853.00 Amount on Hand: \$1,203.00

Economic Activity Taxes:

Total received since inception: \$2,199,995.00 Amount on Hand: \$1,486.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,850,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,850,000.00

Anticipated TOTAL Project Costs: \$20,571,935.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Maryland Plaza South (352-7p2)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): ruthsatzd@stlouis-mo.gov

Senate District: 4

House District: 77

Original Date Plan/Project Approved: 8/1/2004

Plan Description:

Redevelopment of former Saks 5th Ave store, Medical Arts Building and Greenberg Gallery into commercial and retail/office use.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 125 **Actual to Date:** 168

Number of Retained Jobs:

Mississippi Place-1602-26 Mississippi Ave. (352-56

TIF Revenues

Current Amount of Revenue in Special Allocation	\$642.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$629,563.00 Amount on Hand: \$642.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$825,000.00

Anticipated TOTAL Project Costs: \$4,592,938.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Mississippi Place-1602-26 Mississippi Ave. (352-56

Contact Phone: (314) 657-3700 Developer(s): Gilded Age Renovation, LLC Senate District: 5 House District: 78 Original Date Plan/Project Approved: 12/1/2004
Senate District: 5 House District: 78
House District: 78
Original Date Plan/Project Approved: 12/1/2004
12/ 1/ 200 1
Plan Description:
Construction of 16 new townhomes including off-street parking in project area.
Plan/Project Status: Fully-Operational
Area Type: Blight
But for Determination:
Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.
Number of New Jobs:
Projected: 0 Actual to Date: 0
Number of Retained Jobs:
•
Projected: 0 Actual to Date: 0

Moon Bros. Carriage Lofts-1700-06 Delmar Blvd.

TIF Revenues

Current Amount of Revenue in Special Allocation	\$40,728.00 As of:	11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,004,861.00 Amount on Hand: \$40,728.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$10,675,500.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Moon Bros. Carriage Lofts-1700-06 Delmar Blvd.

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Loftworks, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project involves the acquisition, renovation and equipping of the Willy's Overland Building formerly known as the SJI Building for National Systems Inc.. The total cost of the project is approximately 12.3 million.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 15 Actual to Date: 0

Number of Retained Jobs:

Municipal Courts Building (352-139)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$9,870,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,870,000.00

Anticipated TOTAL Project Costs: \$60,245,474.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Municipal Courts Building (352-139)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): MCB Hotel Owner, LLC 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 7/1/2017 Plan Description: Conversion of vacant historic courts building the hotel use. Plan/Project Status: Starting-Up Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 50 Number of Retained Jobs: Projected: Actual to Date: 0 0

Northeast HamptonI-44 Ackerman Toyota (352-146)

TIF Revenues

Current Amount of Revenue in Special Allocation \$34,160.00 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$34,160.00 Amount on Hand: \$34,160.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,136,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,136,000.00

Anticipated TOTAL Project Costs: \$17,925,125.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Northeast HamptonI-44 Ackerman Toyota (352-146)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Jerry Ackerman Motor Company

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 7/1/2015

Plan Description:

Former Metro St. Louis Sewer District property was vacant due to relocation, the aging property was functionally obsolete. The existing buildings have been demolished and will be replaced with an automobile dealership.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 80 Actual to Date: 77

Number of Retained Jobs:

Northgate (352-153)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$69.00 As of:	11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$69.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,374,377.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,374,377.00

Anticipated TOTAL Project Costs: \$25,947,932.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Northgate (352-153)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Pace-Delmar Associates, L.L.C.

Senate District: 4

House District: 84

Original Date Plan/Project Approved: 2/1/2017

Plan Description:

Redevelopment of former gas station site on a prominent corner in The Loop entertainment district. The proposed newly constructed three-story building will include first floor retail facing the busy Delmar and Skinker frontages and two floors of office space.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 280 Actual to Date: 0

Number of Retained Jobs:

Old Post Office Building (352-15)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/5/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,744,501.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,655,220.00

Anticipated TOTAL Project Costs: \$34,950,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Old Post Office Building (352-15)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Desco Group, Inc.

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 7/1/2007

Plan Description:

Renovation of 5-level, 242,000 s/f historic Old Post Office, acquired from GSA and developed for office and retail, including the Missouri Court of Appeals and Webster University.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 350 Actual to Date: 744

Number of Retained Jobs:

Packard Lofts-2221 Locust St. (352-74)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$151.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$642,077.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$185,114.00 Amount on Hand: \$151.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,300,000.00

Anticipated TOTAL Project Costs: \$7,814,400.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Packard Lofts-2221 Locust St. (352-74)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Packard Lofts, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project consists of renovating and rehabilitating the existing four-story building and the development of 35 residential condominium units with first floor retail.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 25 Actual to Date: 26

Number of Retained Jobs:

Paul Brown/Arcade Building (352-26)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$369.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,666,700.00 Amount on Hand: \$369.00

Economic Activity Taxes:

Total received since inception: \$15,363.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,264,200.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,264,200.00

Anticipated TOTAL Project Costs: \$143,138,400.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Paul Brown/Arcade Building (352-26)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Pyramid Construction, Inc.

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Adaptive reuse of the Paul Brown Building for 222 mixed income apartments, ground floor retail, and parking

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 235 Actual to Date: 15

Number of Retained Jobs:

Pet Building-400 S. 4th St. (352-65)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$766.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,853,309.00 Amount on Hand: \$766.00

Economic Activity Taxes:

Total received since inception: \$36,195.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$43,495,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Pet Building-400 S. 4th St. (352-65)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Balke Brown Associates 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 8/1/2005 Plan Description: The project is the conversion of the Pet Building, currently a vacant commercial building into 118 residential units and approximately 8,500 s/f of commercial usage. Total project cost is estimated at 40,495,000. Plan/Project Status: Fully-Operational Blight Area Type: But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Printer's Lofts-1601-27 Locust St. (352-32)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$7,878.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,440,988.00 Amount on Hand: \$7,878.00

Economic Activity Taxes:

Total received since inception: \$137,653.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,880,000.00

Anticipated TOTAL Project Costs: \$26,502,500.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Printer's Lofts-1601-27 Locust St. (352-32)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Printers Lofts, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 7/1/2003

Plan Description:

RPA 1 renovate 2 existing structures for 17,500 s/f ground floor commercial, 121,725 s/f of residential 74 loft condominiums plus parking. RPA2 Construct mixed use building on remainder of site.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date: 52

Number of Retained Jobs:

Railway Lofts-1619 Washington Ave. (352-39)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$51,672.00	As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,330,138.00 Amount on Hand: \$51,672.00

Economic Activity Taxes:

Total received since inception: \$40,390.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,583,379.00

Anticipated TOTAL Project Costs: \$13,216,575.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Railway Lofts-1619 Washington Ave. (352-39)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): 1619 Washington, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 3/1/2004 Plan Description: Renovation of existing 96,000 s/f 9 story building for ground floor commercial and 41 residential condominiums. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 1 10 Number of Retained Jobs: Projected: Actual to Date: 0 0

Security Building (352-40)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$469.00	As of:	11/8/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,546,043.00 Amount on Hand: \$318.00

Economic Activity Taxes:

Total received since inception: \$451,393.00 Amount on Hand: \$151.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$13,201,397.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Security Building (352-40)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Security Building Partners, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 3/1/2004

Plan Description:

Renovate existing 128,000 s/f 11-story building built in 1891 for office and retail uses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 475

Number of Retained Jobs:

Shenandoah Place-2303-11 Minnesota Ave. (352-42)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/8/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$142,163.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,427.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$231,540.00

Anticipated TOTAL Project Costs: \$1,549,416.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Shenandoah Place-2303-11 Minnesota Ave. (352-42)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Minnesota Development Partners, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 3/1/2004 Plan Description: Renovate three four-family two-story buildings into six for-sale condominiums. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Soulard Market Apartments-1535 S. 8th St. (352-34)

TIF Revenues

Current Amount of Revenue in Special Allocation \$161.00 As of: 11/6/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,553,895.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$216,621.00 Amount on Hand: \$161.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,400,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,400,000.00

Anticipated TOTAL Project Costs: \$29,226,315.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Soulard Market Apartments-1535 S. 8th St. (352-34)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Carriage Apartments, LLC

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 7/1/2003

Plan Description:

Rehabilitation of the 5-story Welsch Baby Carriage building for 127,032 SF of residential space for 132 apartments and another 23,618 SF of retail and office space, plus a residential parking lot.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 60 Actual to Date: 20

Number of Retained Jobs:

Southside National Bank (352-75)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$56.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$488,888.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$47,797.00 Amount on Hand: \$56.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,400,000.00

Anticipated TOTAL Project Costs: \$6,688,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Southside National Bank (352-75)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Southside National, LLC 5 **Senate District: House District:** 80 Original Date Plan/Project Approved: 8/1/2005 Plan Description: The project consists of the conversion of the National Bank Building into commercial space and residential units. Plan/Project Status: Fully-Operational Blight Area Type: But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 1 60 Number of Retained Jobs: Projected: Actual to Date: 0 0

Southtown (352-31)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$145,544.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,188,744.00 Amount on Hand: \$5,053.00

Economic Activity Taxes:

Total received since inception: \$4,410,026.00 Amount on Hand: \$140,491.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,500,000.00

Anticipated TOTAL Project Costs: \$30,000,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

Southtown (352-31)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Developers Diversified Realty

Senate District: 4

House District: 80

Original Date Plan/Project Approved: 6/1/2003

Plan Description:

Approximately 97,000 square feet of one story retail space including two retail strips and three out parcel developments.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 129

Number of Retained Jobs:

Syndicate Trust Building-915 Olive St. (352-77)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$15,792.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,760,002.00 Amount on Hand: \$13,323.00

Economic Activity Taxes:

Total received since inception: \$127,386.00 Amount on Hand: \$2,469.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,200,000.00

Anticipated TOTAL Project Costs: \$68,897,200.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Syndicate Trust Building-915 Olive St. (352-77)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Syndicate Partners, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

The project entails renovating and rehabilitating the Syndicate Trust Building, providing 91 for-sale residential condominiums, 84 loft-style rental apartment units plus office and retail development.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 100 Actual to Date: 11

Number of Retained Jobs:

Tech Electronics (352-17)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$415,415.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$283,203.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$900,000.00

Anticipated TOTAL Project Costs: \$4,500,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Tech Electronics (352-17)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Tech Electronics Inc

Senate District: 4

House District: 84

Original Date Plan/Project Approved: 2/1/2002

Plan Description:

Project consists of constructing a 7,000 sq. ft. one story office building, capable of being expanded to three stories. Project will allow Tech Electronics continued growth of its facilities and operation. The company will expand its current operation of 160 employees and 25 million annual sales in St. Louis. New project will create approximately 45 permanent new full-time jobs with salaries ranging from 55,000 to 65,000 per year.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 40 Actual to Date: 467

Number of Retained Jobs:

Terra Cotta Annex & Garage-1511-21 Locust St.

TIF Revenues

Current Amount of Revenue in Special Allocation	\$12,071.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,078,192.00 Amount on Hand: \$12,024.00

Economic Activity Taxes:

Total received since inception: \$296,784.00 Amount on Hand: \$47.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,520,000.00

Anticipated TOTAL Project Costs: \$24,398,026.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Terra Cotta Annex & Garage-1511-21 Locust St.

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): 1501 Locust Partners, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 6/1/2013

Plan Description:

The developer has completed 100 Terra Cotta Loft Condos. This project rehabs the adjacent building for 75 additional condos. The construction of a parking garage to serve the 175 units has been completed.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 58 Actual to Date: 34

Number of Retained Jobs:

The Armory District (352-154)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$13,731.00	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$13,731.00 Amount on Hand: \$13,731.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$8,118,250.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$8,118,250.00

Anticipated TOTAL Project Costs: \$82,825,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Armory District (352-154)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Development Group LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2017

Plan Description:

Redevelopment of a vacant former armory building, with high visibility from Intestate 64 near Grand Center. The developer proposes a historic rehab of the property with a mix of uses including health spa, dining/entertainment and unique non-traditional office spaces. The property will also include basement parking. Neighboring buildings will be developed in subsequent phases of the project.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 700 **Actual to Date:** 73

Number of Retained Jobs:

The Cloisters-2500 S. 18th St. (352-35)

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$459,218.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$550,000.00

Anticipated TOTAL Project Costs: \$3,800,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Cloisters-2500 S. 18th St. (352-35)

Contact Agency: St. Louis **Contact Phone:** (314) 657-3700 Developer(s): Restoration St. Louis, Inc. 5 **Senate District:** 78 **House District:** Original Date Plan/Project Approved: 7/1/2003 Plan Description: Renovation of a 27,000 s/f building complex originally used as a religious convent and more recently as a nursing home into 21 apartments plus on-site parking. Plan/Project Status: Fully-Operational Blight Area Type: **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

The Georgian @ City Hospital-1515 Lafayette Ave.

TIF Revenues

Current Amount of Revenue in Special Allocation	\$65,601.00 As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,023,460.00 Amount on Hand: \$65,601.00

Economic Activity Taxes:

Total received since inception: \$253,682.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,000,000.00

Anticipated TOTAL Project Costs: \$24,068,124.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Georgian @ City Hospital-1515 Lafayette Ave.

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): City Hospital Development, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 7/1/2004

Plan Description:

Renovate abandoned 5-story, 153,000 s/f hospital built in 1912 for development of 101 residential condominiums RPA1. Other buildings in the complex and vacant land around the main building are being developed for multi-use projects RPA2 and RPA3.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 151

Number of Retained Jobs:

Union Station Phase 2 (352-145)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,753,559.00	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,638,262.00 Amount on Hand: \$1,302,534.00

Economic Activity Taxes:

Total received since inception: \$451,025.00 Amount on Hand: \$451,025.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$18,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$18,500,000.00

Anticipated TOTAL Project Costs: \$69,949,676.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Union Station Phase 2 (352-145)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): USH, LLC (Lodging Hospitality Management)

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 2/1/2015

Plan Description:

Renovate Union Station to provide additional entertainment, amusement, and restaurant facilities to Downtown St. Louis for residents and visitors.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 350 Actual to Date: 855

Number of Retained Jobs:

Ventana Lofts-1635 Washington Ave. (352-68)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$3,426.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,600,409.00 Amount on Hand: \$3,426.00

Economic Activity Taxes:

Total received since inception: \$56,053.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,330,000.00

Anticipated TOTAL Project Costs: \$20,930,180.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Ventana Lofts-1635 Washington Ave. (352-68)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Jacob Development Group, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project involves the acquisition, renovation, and equipping of the Willy's Overland Building formerly known as the SJI Building for National Systems INc. The total cost of the project is approximately 12.3 million.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

Walter Knoll Florist Row (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,252.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$236,744.00 Amount on Hand: \$1,005.00

Economic Activity Taxes:

Total received since inception: \$973,349.00 Amount on Hand: \$1,247.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Walter Knoll Florist Row (352-27)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): W.C.&D. Enterprises

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 126

Number of Retained Jobs:

Walter Knoll Florist Row (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,252.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$236,744.00 Amount on Hand: \$1,005.00

Economic Activity Taxes:

Total received since inception: \$973,349.00 Amount on Hand: \$1,247.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Walter Knoll Florist Row (352-27)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): W.C.&D. Enterprises

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 126

Number of Retained Jobs:

Walter Knoll Florist Row (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,252.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$236,744.00 Amount on Hand: \$1,005.00

Economic Activity Taxes:

Total received since inception: \$973,349.00 Amount on Hand: \$1,247.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Walter Knoll Florist Row (352-27)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): W.C.&D. Enterprises

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 126

Number of Retained Jobs:

Walter Knoll Florist Row (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,252.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$236,744.00 Amount on Hand: \$1,005.00

Economic Activity Taxes:

Total received since inception: \$973,349.00 Amount on Hand: \$1,247.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Walter Knoll Florist Row (352-27)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): W.C.&D. Enterprises

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 126

Number of Retained Jobs:

Walter Knoll Florist Row (352-27)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$2,252.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$236,744.00 Amount on Hand: \$1,005.00

Economic Activity Taxes:

Total received since inception: \$973,349.00 Amount on Hand: \$1,247.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$3,013,650.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Walter Knoll Florist Row (352-27)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): W.C.&D. Enterprises

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2002

Plan Description:

Renovate and expand buildings to accommodate a relocated floral company for wholesale/retail businesses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 126

Number of Retained Jobs:

Warehouse of Fixtures (352-50)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$109,190.00 As of:	11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,917,350.00 Amount on Hand: \$109,800.00

Economic Activity Taxes:

Total received since inception: \$521,365.00 Amount on Hand: \$610.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,100,000.00

Anticipated TOTAL Project Costs: \$53,495,200.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Warehouse of Fixtures (352-50)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): University Village Apartments

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2004

Plan Description:

Renovation of seven buildings, totaling 340,000 s/f into 200 loft apartment units, commercial uses and related parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 170 Actual to Date: 72

Number of Retained Jobs:

Washington East Condominiums-901 & 1001-15

TIF Revenues

Current Amount of Revenue in Special Allocation	\$148,278.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,548,977.00 Amount on Hand: \$147,531.00

Economic Activity Taxes:

Total received since inception: \$701,451.00 Amount on Hand: \$747.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,300,000.00

Anticipated TOTAL Project Costs: \$60,280,847.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Washington East Condominiums-901 & 1001-15

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): Pyramid Construction, Inc.

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 12/1/2004

Plan Description:

Redevelopment of 901, 1001-15 Washington Avenue and 1010 Lucas Street to renovate four loft buildings for retail, office, and residential condos with parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 64 Actual to Date: 214

Number of Retained Jobs:

West Town Lofts-2201 Washington Ave/2211 Lucas Ave

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$775,479.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,400,000.00

Anticipated TOTAL Project Costs: \$18,562,643.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

West Town Lofts-2201 Washington Ave/2211 Lucas Ave

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): KN&C, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2005

Plan Description:

The project anticipates the development of approximately 80 residential condominium units, three penthouse loft condominium units, and 24,000 s/f of commercial space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 60 Actual to Date: 77

Number of Retained Jobs:

Willy's Overland Building- 2300 Locust St. 352-66

TIF Revenues

Current Amount of Revenue in Special Allocation	\$3.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$8,125.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,467,865.00 Amount on Hand: \$3.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,800,000.00

Anticipated TOTAL Project Costs: \$12,300,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Willy's Overland Building- 2300 Locust St. 352-66

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): The National System, Inc.

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 6/1/2005

Plan Description:

The project involves the acquisition, renovation and equipping of the Willy's Overland Building formerly known as the SJI Building for National Systems Inc.. The total cost of the project is approximately 12.3 million.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 735

Number of Retained Jobs:

Windows Lofts-1601 Washington Ave. (352-33)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$466.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,863,695.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$507,051.00 Amount on Hand: \$466.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,000,000.00

Anticipated TOTAL Project Costs: \$15,835,160.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Windows Lofts-1601 Washington Ave. (352-33)

Contact Agency: St. Louis

Contact Phone: (314) 657-3700

Developer(s): 1601 Washington, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 7/1/2003

Plan Description:

Renovate existing 120,000 s/f building for 75,250 s/f of commercial uses and 45,150 s/f of residential lofts 33 condominiums.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 60 Actual to Date: 25

Number of Retained Jobs:

Affton Plaza Redevelopment Area

TIF Revenues

Current Amount of Revenue in Special Allocation \$13,395.85 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$166,112.00 Amount on Hand: \$0.25

Economic Activity Taxes:

Total received since inception: \$29,276.00 Amount on Hand: \$13,395.60

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$100,000.00

Property Acquisition and Relocation Costs: \$900,000.00

Project Implementation Costs: \$2,250,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,250,000.00

Anticipated TOTAL Project Costs: \$14,845,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Affton Plaza Redevelopment Area

Contact Agency: St. Louis County **Contact Phone:** (314) 615-4633 Developer(s): Affton Plaza JV, LLC **Senate District:** 1 **House District:** 82 Original Date Plan/Project Approved: 3/1/2016 Plan Description: The renovation and rehabilitation of the existing Affton Plaza shopping center and the potential construction of new commercial buildings. Plan/Project Status: **Under Construction** Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Actual to Date: Projected: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Fenton Logistics Park Redevelopment Plan & Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$182,724.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$16,985,000.00

Property Acquisition and Relocation Costs: \$16,400,000.00

Project Implementation Costs: \$34,645,694.00

Other: \$45,123,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$113,153,694.00

Anticipated TOTAL Project Costs: \$222,380,694.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Fenton Logistics Park Redevelopment Plan & Project

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): Fenton Land Investors LLC

Senate District: 15

House District: 096

Original Date Plan/Project Approved: 9/1/2016

Plan Description:

The redevelopment area is to be used as a logistics park, which is expected to include a mix of industrial, office and retail uses consistent with market demands and local zoning requirements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 2827 **Actual to Date:** 0

Number of Retained Jobs:

Grasso Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation	\$31,701.87	As of:	10/21/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,134,812.00 Amount on Hand: \$28.89

Economic Activity Taxes:

Total received since inception: \$1,630,494.00 Amount on Hand: \$31,672.98

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$880,000.00

Property Acquisition and Relocation Costs: \$300,000.00

Project Implementation Costs: \$1,595,000.00

Other: \$725,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,500,000.00

Anticipated TOTAL Project Costs: \$18,500,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Grasso Plaza

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): Grasso Plaza Development Company

Senate District: 15
House District: 65

Original Date Plan/Project Approved: 4/1/2004

Plan Description:

Demolition of certain existing structures, the payment of relocation expenses, the construction, improvement, renovation and reconstruction of buildings and infrastructure and other related site improvements for a commercial retail center and public improvements in order to achieve the objectives of the Redevelopment Plan.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 200 Actual to Date: 200

Number of Retained Jobs:

Lambert Airport Eastern Perimeter RPA 1

TIF Revenues

Current Amount of Revenue in Special Allocation \$74,725.88 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$18,581,490.00 Amount on Hand: \$51,741.49

Economic Activity Taxes:

Total received since inception: \$710,092.00 Amount on Hand: \$22,984.39

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$39,863,469.00

Property Acquisition and Relocation Costs: \$26,991,714.00

Project Implementation Costs: \$3,528,169.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$70,383,352.00

Anticipated TOTAL Project Costs: \$107,000,000.00

Financing Method:

TIF Notes

Other Bond

Original estimated number of years to retirement: 23

Lambert Airport Eastern Perimeter RPA 1

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): Northpark Partners, LLC

Senate District: 14

House District: 70

Original Date Plan/Project Approved: 7/1/2004

Plan Description:

Completion of Public Infrastructure Improvements necessary for construction of a business and industrial park, as follows road improvements mass grading and excavation building and site demolition environmental remediation detention, landscaping and irrigation sanitary & sewer improvements extension and resurfacing utility improvements, upgrades and relocations traffic signalization sidewalks and pedestrian trails improvements to and creation of the Maline Creek Greenway.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 11000 Actual to Date: 4000

Number of Retained Jobs:

Lambert Airport Eastern Perimeter RPA 2

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$1,836,530.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,836,530.00

Anticipated TOTAL Project Costs: \$18,421,095.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 0

Lambert Airport Eastern Perimeter RPA 2

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): None

Senate District: 14
House District: 70

Original Date Plan/Project Approved: 7/1/2004

Plan Description:

A single family neighborhood incorporating renovation of existing occupied single-family residences, selected renovation of vacant single-family residences and the construction of new single-family residences.

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Lemay Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation	\$8,502.51 As of:	10/21/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$511,517.00 Amount on Hand: \$0.80

Economic Activity Taxes:

Total received since inception: \$561,477.00 Amount on Hand: \$8,501.71

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$785,000.00

Property Acquisition and Relocation Costs: \$350,000.00

Project Implementation Costs: \$350,000.00

Other: \$215,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,700,000.00

Anticipated TOTAL Project Costs: \$5,538,760.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 20

Lemay Plaza

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): Kimco of Missouri, Inc.

Senate District: 1

House District: 96

Original Date Plan/Project Approved: 9/1/2004

Plan Description:

Demolition of certain existing structures, the payment of relocation expenses, the construction, improvement, renovation and reconstruction of buildings and infrastructure and other related site improvements for a commercial retail center and public improvements in order to achieve the objectives of the Redevelopment Plan.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

St. Louis County

Mayfair Plaza

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 10/21/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$765,141.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,031,828.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,697,500.00

Property Acquisition and Relocation Costs: \$2,800,000.00

Project Implementation Costs: \$2,426,165.00

Other: \$847,068.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$9,770,733.00

Anticipated TOTAL Project Costs: \$9,770,733.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 22

St. Louis County

Mayfair Plaza

Contact Agency: St. Louis County

Contact Phone: (314) 615-4633

Developer(s): Koman Properties Inc.Mayfair Aquisitions, LLC

Senate District: 13

House District: 81

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Acquisition, renovation, and reconstruction of the Mayfair Plaza Shopping Center and parcels adjacent thereto, the demolition of certain structures, the construction of new retail and commercial space and outlots and related site and infrastructure improvements in order to achieve the objectives of the Redevelopment Plan.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Liberty Commons TIF Redevelopment Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$725,470.30 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$417,234.74 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,500,000.00

Anticipated TOTAL Project Costs: \$8,600,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Liberty Commons TIF Redevelopment Plan

Contact Agency: ST. ROBERT

Contact Phone: 5134512000

Developer(s): Ehrhardt Properties

Senate District: 16

House District: 148

Original Date Plan/Project Approved: 12/1/2009

Plan Description:

Redevelopment project consisting of commercial use that would entail rehabilitation of certain existing site improvements and provide for the constructions of new buildings and site improvements

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 50 **Actual to Date:** 75

Number of Retained Jobs:

Ramada Inn Redevelopment Project

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/16/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$725,470.30 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$417,234.74 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$2,500,000.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$8,600,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Ramada Inn Redevelopment Project

Contact Agency: ST. ROBERT

Contact Phone: 5734512000

Developer(s): Ehrhardt Properties

Senate District: 49

House District: 148

Original Date Plan/Project Approved: 12/1/2009

Plan Description:

Redevelopment project consisting of commercial use that would entail rehabilitation of certain existing site improvements and provide for the construction of new buildings and site improvements.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 50 **Actual to Date:** 75

Number of Retained Jobs:

1001 Locust (352-108)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$7.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$454,147.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$414,758.00 Amount on Hand: \$7.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,950,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,950,000.00

Anticipated TOTAL Project Costs: \$10,218,750.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1001 Locust (352-108)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Loftworks - Kinloch TIF, Inc

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The project consists of the rehabilitation of a six-story office building with approximately 8,800 SF of retail space and 45,000 SF of office space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 737

Number of Retained Jobs:

1111 Olive (352-127)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$820,519.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$410,424.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,350,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,350,000.00

Anticipated TOTAL Project Costs: \$11,750,583.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1111 Olive (352-127)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Infomedia, Inc.

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 3/1/2010

Plan Description:

Mixed used redevelopment of underutilized commercial building in the Downtown Core. Uses include 77,000 SF of office space, 10,000 SF of storage space and ground floor retail space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 80 Actual to Date: 171

Number of Retained Jobs:

1225 Washington (352-122)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$819.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$362,418.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$2,094,532.00 Amount on Hand: \$819.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,300,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,300,000.00

Anticipated TOTAL Project Costs: \$21,672,113.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement: 23

1225 Washington (352-122)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): 1227 Washington TIF, Inc

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

The historic rehab of 45 residential apartments with ground floor commercial space

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 115 **Actual to Date:** 516

Number of Retained Jobs:

1449-1601 S. Jefferson (352-132)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$178,560.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$257,246.00 Amount on Hand: \$42,016.00

Economic Activity Taxes:

Total received since inception: \$483,213.00 Amount on Hand: \$136,544.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,170,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,170,000.00

Anticipated TOTAL Project Costs: \$8,685,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1449-1601 S. Jefferson (352-132)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 3/1/2012

Plan Description:

Renovate 47,000 SF commercial building for new tenants and construct 7,500 SF commercial out lot.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 76 Actual to Date: 8

Number of Retained Jobs:

1910 Locust (352-102)

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$325,808.00 Amount on Hand: \$42,108.00

Economic Activity Taxes:

Total received since inception: \$465,962.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,400,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,400,000.00

Anticipated TOTAL Project Costs: \$8,756,326.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

1910 Locust (352-102)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): 1891 Locust LLC

Original Date Plan/Project Approved:

Senate District: 5

House District: 79

12/1/2007

Plan Description:

The project consists of the renovation and rehabilitation of the building located at 1910 Locust originally for the relocation of Paradowski Creative, now leaseable office space. The building includes 29,155 square feet of leaseable space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 40 **Actual to Date:** 410

Number of Retained Jobs:

2200 Gravois (352-85)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$457,440.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$110,518.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,000,000.00

Anticipated TOTAL Project Costs: \$8,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

2200 Gravois (352-85)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): 2200 Gravois, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Rehabilitation of a historic structure into mixed-use commercial and residential uses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 50 Actual to Date: 27

Number of Retained Jobs:

2727 Washington (352-133)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$14,426.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$229,639.00 Amount on Hand: \$14,426.00

Economic Activity Taxes:

Total received since inception: \$37,304.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$450,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$450,000.00

Anticipated TOTAL Project Costs: \$1,699,700.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

2727 Washington (352-133)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Developer(s): Birch LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 3/1/2012 Plan Description: Rehabilitate unoccupied two story 13,000 SF building for use as VA Medical Clinic. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 32 Number of Retained Jobs: Projected: Actual to Date: 0 0

3693 Forest Park (352-115)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$55.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$341,929.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$82,189.00 Amount on Hand: \$55.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,500,000.00

Anticipated TOTAL Project Costs: \$12,477,500.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

3693 Forest Park (352-115)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Lancaster

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2008

Plan Description:

Project includes the rehabilitation of existing building into a mix of residential apartments on the 2nd and 3rd floors and commercial/retail space on the ground floor. The residential component includes 48 units with 48 parking spaces.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 Actual to Date: 1

Number of Retained Jobs:

374 South Grand (352-113)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$170,263.00	As of:	11/7/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,663,765.00 Amount on Hand: \$170,085.00

Economic Activity Taxes:

Total received since inception: \$134,939.00 Amount on Hand: \$178.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,550,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,550,000.00

Anticipated TOTAL Project Costs: \$67,094,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

374 South Grand (352-113)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Union Square Enterprises, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 12/1/2008

Plan Description:

The redevelopment project proposes the rehabilitation of the building into a mix of residential units and commercial space. This includes 129 student housing units with a total of 298 beds, 1,2,3 bedroom units and 7,200 sf of commercial space for dining and coffee shops. The building will house 380 parking spaces beneath the project, with will include 100 for public use.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 42 Actual to Date: 8

Number of Retained Jobs:

4100 Forest Park (352-86)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$122,906.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,553,725.00 Amount on Hand: \$122,905.00

Economic Activity Taxes:

Total received since inception: \$98,122.00 Amount on Hand: \$1.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,036,000.00

Anticipated TOTAL Project Costs: \$40,939,971.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

4100 Forest Park (352-86)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Acme Development, LLC

Senate District: 5

House District: 77

Original Date Plan/Project Approved: 7/1/2006

Plan Description:

Rehabilitate 1921 warehouse into mixed-use commercial, office, and residential.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 125 Actual to Date: 47

Number of Retained Jobs:

4900 Manchester (352-112)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$39,433.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$454,484.00 Amount on Hand: \$39,433.00

Economic Activity Taxes:

Total received since inception: \$297,834.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,320,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,320,000.00

Anticipated TOTAL Project Costs: \$6,392,500.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

4900 Manchester (352-112)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): BDG Realty, LLC

Senate District: 4

House District: 77

Original Date Plan/Project Approved: 11/1/2008

Plan Description:

Construction of a 50,000 SF commercial property, including St. Louis Science Center and headquarters for Boxes, Inc.. Public benefit is to eliminate blight through the construction of a new building.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 75 **Actual to Date:** 169

Number of Retained Jobs:

600 Washington Ave.-St.Louis Centre (352-88)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$219,835.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,192,926.00 Amount on Hand: \$165,015.00

Economic Activity Taxes:

Total received since inception: \$397,642.00 Amount on Hand: \$54,820.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$30,600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$30,600,000.00

Anticipated TOTAL Project Costs: \$109,906,221.00

Financing Method:

Other

Original estimated number of years to retirement: 23

600 Washington Ave.-St.Louis Centre (352-88)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Spinnaker St. Louis

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Converting the old St. Louis Centre Mall into a parking structure with first floor retail and a second floor movie theater. The project also included the significant renovation of the One City Center office building into competitive Class A office space renamed as 600 Washington.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1000 Actual to Date: 2006

Number of Retained Jobs:

Ballpark Lofts (352-84)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$117,243.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,129,462.00 Amount on Hand: \$117,243.00

Economic Activity Taxes:

Total received since inception: \$2,643,413.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,000,000.00

Anticipated TOTAL Project Costs: \$86,632,600.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Ballpark Lofts (352-84)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Ballpark Lofts I, LLC BpL II, LLC BpL III, LLC

Senate District: 5

House District: 78

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Rehabilitate 3 historic buildings with office and retail space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 400 Actual to Date: 2394

Number of Retained Jobs:

Carondelet Coke (352-140)

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,340.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,827.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,650,000.00

Property Acquisition and Relocation Costs: \$500,000.00

Project Implementation Costs: \$0.00

Other: \$1,790,000.00

Other: \$1,000,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$68,675,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Carondelet Coke (352-140)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5
House District: 93

Original Date Plan/Project Approved: 2/1/2013

Plan Description:

After brownfield clean-up of industrial site, a new access road was constructed east of S. Broadway and 650,000 SF of new LEED-certified industrial/commercial buildings will be constructed by both rail and river.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 400 Actual to Date: 0

Number of Retained Jobs:

Carondelet South-District #1 (352-110a)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$255.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$894,136.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$157,929.00 Amount on Hand: \$255.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,466,924.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,466,924.00

Anticipated TOTAL Project Costs: \$25,522,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Carondelet South-District #1 (352-110a)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Steins Broadway, Inc.

Senate District: 5
House District: 93

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The project consists of the rehabilitation of a former Coca-Cola syrup manufacturing plant at 8125 Michigan Ave. into 78 market-rate apartment units and 22,000 sf of commercial space, and new construction of 16 residential units on vacant land.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 110 Actual to Date: 36

Number of Retained Jobs:

Carondelet South-District #2 (352-110b)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$44,869.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$45,662.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$498,649.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$498,649.00

Anticipated TOTAL Project Costs: \$6,622,777.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Carondelet South-District #2 (352-110b)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Developer(s): Steins Broadway, Inc. 5 **Senate District: House District:** 93 Original Date Plan/Project Approved: 12/1/2009 Plan Description: The project consists of the rehabilitation of the former Carondelet School into classroom and meeting room use for Grace Hill Community Center. Plan/Project Status: Fully-Operational Area Type: Blight **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Carondelet South-District #4 (352-110d)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$60,740.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$6,835.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$312,144.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$312,144.00

Anticipated TOTAL Project Costs: \$2,009,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Carondelet South-District #4 (352-110d)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Developer(s): Steins Broadway, Inc. 5 **Senate District: House District:** 93 Original Date Plan/Project Approved: 7/1/2008 Plan Description: The project consists of the rehabilitation of the property into 8 market-rate apartment units and 8,520 sf of commercial space. Plan/Project Status: Fully-Operational Blight Area Type: **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Chouteau Crossing (352-118)

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$72,727.00 Amount on Hand: \$58,911.00

Economic Activity Taxes:

Total received since inception: \$657,647.00 Amount on Hand: \$218.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,965,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,965,000.00

Anticipated TOTAL Project Costs: \$20,106,052.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Chouteau Crossing (352-118)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

2302 Papin includes 120,000 SF of LEED certified commercial and flex space including office and warehousing. 2602 Papin includes 5,000 SF of retail space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 170 Actual to Date: 334

Number of Retained Jobs:

Delmar East Loop (352-80D)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$47,551.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,072,827.00 Amount on Hand: \$23,851.00

Economic Activity Taxes:

Total received since inception: \$3,684,456.00 Amount on Hand: \$23,700.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00
Other: \$0.00

Other: \$0.00

Other: \$0.0

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,000,000.00

Anticipated TOTAL Project Costs: \$16,000,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Delmar East Loop (352-80D)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Loop TIF, Inc.

Senate District: 4

House District: 84

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

The project includes property acquisitino and public improvements like public parking, streetscape improvements and lighting, transportation infrastructure development and roadway improvements.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 **Actual to Date:** 0

Number of Retained Jobs:

Euclid/Buckingham Garage (352-81)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,450,878.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$481,216.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,409,000.00

Anticipated TOTAL Project Costs: \$23,574,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

Euclid/Buckingham Garage (352-81)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Treasurer, City of St. Louis

Senate District: 5
House District: 77

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

Construction of a parking garage with 130-140 parking spaces. The development also includes 45 loft style residential condominium units above the garage and apporximately 6100 s/f of street level retail space, but they will not be TIF assisted.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 3 Actual to Date: 30

Number of Retained Jobs:

Ford Building (352-121)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,831.00 As of:	11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$245,452.00 Amount on Hand: \$4,705.00

Economic Activity Taxes:

Total received since inception: \$21,943.00 Amount on Hand: \$2,874.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$900,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$900,000.00

Anticipated TOTAL Project Costs: \$11,511,494.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Ford Building (352-121)

Contact Agency: St.Louis
Contact Phone: (314) 657-3700

Developer(s): Blue Shutters Development

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

Renovation of largely vacant and obsolete apartment building into 36 new modern apartment units.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 18 Actual to Date: 0

Number of Retained Jobs:

GEW Lofts-2601-43 Washington Ave. (352-92)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$954,443.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$93,843.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,200,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,200,000.00

Anticipated TOTAL Project Costs: \$19,239,131.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

GEW Lofts-2601-43 Washington Ave. (352-92)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Developer(s): The George E. Walsh Building, LLC 5 **Senate District:** 79 **House District:** Original Date Plan/Project Approved: 2/1/2007 Plan Description: Renovate the existing five historic buildings with apartments and ground floor retail Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 100 Number of Retained Jobs: Projected: Actual to Date: 0 0

Hadley Dean Building (352-125)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$282,441.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$4,675.00 Amount on Hand: \$4,675.00

Economic Activity Taxes:

Total received since inception: \$277,766.00 Amount on Hand: \$277,766.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$950,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$950,000.00

Anticipated TOTAL Project Costs: \$3,600,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Hadley Dean Building (352-125)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Loftworks, LLC Developer(s): 5 **Senate District: House District:** 77 Original Date Plan/Project Approved: 7/1/2009 Plan Description: Renovation of historic building for 5,150 square feet of retail space for restaurant and 25,000 square feet of office space. Plan/Project Status: Fully-Operational Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Leather Trades Building-1600 Locust St. (352-99)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$63,618.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$17,887.00 Amount on Hand: \$7,332.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,850,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,850,000.00

Anticipated TOTAL Project Costs: \$23,055,050.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Leather Trades Building-1600 Locust St. (352-99)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): St. Louis Leased Housing Assoc. III, L.P.

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2007

Plan Description:

The plan calls for rehabilitating the former warehouse into commercial and residential uses. The project calls for 86 artist loft residential units with the first floor being reserved for commercial.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 20 Actual to Date: 0

Number of Retained Jobs:

Magnolia-Thurman (352-103)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$11,081.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$268,384.00 Amount on Hand: \$11,081.00

Economic Activity Taxes:

Total received since inception: \$8,445.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$570,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$570,000.00

Anticipated TOTAL Project Costs: \$4,316,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Magnolia-Thurman (352-103)

Contact Agency: St.Louis **Contact Phone:** (314) 657-3700 Developer(s): Paramount Property Dev. LLC 5 **Senate District: House District:** 80 Original Date Plan/Project Approved: 4/1/2008 Plan Description: The project included the rehab of a historic apartment building and adjacent lot into 24 residential condominiums and associated parking Plan/Project Status: Fully-Operational Blight Area Type: **But for Determination:** Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

Midtown Lofts (352-116)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$16,490.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$301,189.00 Amount on Hand: \$16,490.00

Economic Activity Taxes:

Total received since inception: \$200,563.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$700,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$700,000.00

Anticipated TOTAL Project Costs: \$5,609,529.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Midtown Lofts (352-116)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Midtown LLC

Senate District: 5

House District: 79

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

Project included the renovation of properties into a variety of residential, office and commercial uses. Includes 10,373 SF of commercial space and 7,015 SF if residential space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 58 **Actual to Date:** 103

Number of Retained Jobs:

N. Broadway Carrie (352-130)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$110,058.00	As of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$742,173.00 Amount on Hand: \$89,608.00

Economic Activity Taxes:

Total received since inception: \$906,067.00 Amount on Hand: \$20,450.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,500,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$3,500,000.00

Anticipated TOTAL Project Costs: \$13,216,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

N. Broadway Carrie (352-130)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5

House District: 77

Original Date Plan/Project Approved: 2/1/2011

Plan Description:

Assemble and clear multiple parcels and development commercial uses.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 80 Actual to Date: 103

Number of Retained Jobs:

Northeast Hampton/Berthold (32-138)

TIF Revenues

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$568,468.00 Amount on Hand: \$70,031.00

Economic Activity Taxes:

Total received since inception: \$533,476.00 Amount on Hand: \$14,517.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$2,450,000.00

Other: \$100,000.00

Other: \$300,000.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,850,000.00

Anticipated TOTAL Project Costs: \$13,200,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Northeast Hampton/Berthold (32-138)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): TriStar Imports, Inc.

Senate District: 4

House District: 77

Original Date Plan/Project Approved: 1/1/2013

Plan Description:

Demolished unoccupied TV station and construct Tri-Star Mercedes Dealership.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 60 Actual to Date: 182

Number of Retained Jobs:

Northside Regeneration (352-126)

TIF Revenues

Current Amount of Revenue in Special Allocation \$2,670,578.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$487,091.00 Amount on Hand: \$470,471.00

Economic Activity Taxes:

Total received since inception: \$2,431,828.00 Amount on Hand: \$2,200,107.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$390,648,325.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$390,648,325.00

Anticipated TOTAL Project Costs: \$8,153,965,758.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Northside Regeneration (352-126)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Northside Regeneration, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 11/1/2009

Plan Description:

Planned mixed use development of 4634 parcels comprising of about 1,112 acres of land. The vast majority of the parcels include vacant land or vacant buildings.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 22245 Actual to Date: 2350

Number of Retained Jobs:

Page Partners III/Walgreens (352-89)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$5,377.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$502,645.00 Amount on Hand: \$5,073.00

Economic Activity Taxes:

Total received since inception: \$440,199.00 Amount on Hand: \$304.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,200,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,200,000.00

Anticipated TOTAL Project Costs: \$5,126,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Page Partners III/Walgreens (352-89)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Page Partners III, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 11/1/2006

Plan Description:

Construct a 14,738 s/f Walgreens and related parking.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Number of New Jobs:

Projected: 50 Actual to Date: 23

Number of Retained Jobs:

Park Pacific (352-90)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$5,449.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$3,116,587.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,148,140.00 Amount on Hand: \$5,449.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$20,460,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$20,460,000.00

Anticipated TOTAL Project Costs: \$125,500,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Park Pacific (352-90)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Parkside Tower, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 8/1/2006

Plan Description:

Rehabilitate the old Union Pacific building into apartments and commercial plus construct 1,000 space parking garage.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 330 Actual to Date: 613

Number of Retained Jobs:

Railway Exchange Building (352-128)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$341.00 As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$113,657.00 Amount on Hand: \$341.00

Economic Activity Taxes:

Total received since inception: \$583,361.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$27,800,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$27,800,000.00

Anticipated TOTAL Project Costs: \$111,715,000.00

Financing Method:

TIF Notes

TIF Bonds

Original estimated number of years to retirement: 23

Railway Exchange Building (352-128)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): RNY, LLC

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 3/1/2010

Plan Description:

Renovation and reconfiguration of the Macy's department store for mixed uses.

Plan/Project Status: Inactive

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 2800 Actual to Date: 27

Number of Retained Jobs:

REO (352-117)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$239,049.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$27,684.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$600,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$600,000.00

Anticipated TOTAL Project Costs: \$5,156,023.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

REO (352-117)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Midtown TIF Company, Inc.

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2009

Plan Description:

3151-47 Locust was redeveloped into a mixed-use building that will contain office, retail, a live/work space and nine residential apartments. 3144 Locust was redeveloped into parking to supplement the project. The project will contain about 12,825 SF of commercial space and 11,040 SF of residential space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 35 Actual to Date: 52

Number of Retained Jobs:

St.Louis Innovation District (352-137)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$429,480.00	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$7,682,348.00 Amount on Hand: \$30,062.00

Economic Activity Taxes:

Total received since inception: \$7,632,664.00 Amount on Hand: \$399,418.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$85,400,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$85,400,000.00

Anticipated TOTAL Project Costs: \$937,100,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

St.Louis Innovation District (352-137)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): St. Louis Innovation District, LLC (Cortex)

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2013

Plan Description:

This is a mixed-use project including 11 RPAs. The total expected development on 150 acres will total 2.1 billion and is located between the Washington University Medical Center and St. Louis University.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 15760 Actual to Date: 8339

Number of Retained Jobs:

Taylor Carrie (352-123)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$1,425.00 As	∖s of:	11/7/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,210.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,383,991.00 Amount on Hand: \$1,425.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,050,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,050,000.00

Anticipated TOTAL Project Costs: \$20,661,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Taylor Carrie (352-123)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Green Street Properties, LLC

Senate District: 5

House District: 77

Original Date Plan/Project Approved: 6/1/2009

Plan Description:

Redevelopment of parcel as a 95,700 SF commercial building with a mix of warehouse and office or showroom space

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 36 Actual to Date: 77

Number of Retained Jobs:

The Foundry (352-95)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$57.00	As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$34,868.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$41,225.00 Amount on Hand: \$57.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$400,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$400,000.00

Anticipated TOTAL Project Costs: \$4,385,305.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Foundry (352-95)

Contact Agency: St.Louis
Contact Phone: (314) 657-3700
Developer(s): 1911 Locust, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 5/1/2007

Plan Description:

Rehab former industrial building into commercial and retail

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 15

Number of Retained Jobs:

The Laurel/555 Washington (352-109)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$580,821.00	As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$5,846,019.00 Amount on Hand: \$546,822.00

Economic Activity Taxes:

Total received since inception: \$1,939,510.00 Amount on Hand: \$33,999.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$32,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$32,000,000.00

Anticipated TOTAL Project Costs: \$182,051,185.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Laurel/555 Washington (352-109)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Laurel TIF Apartments Hotel, Inc.

Senate District: 5
House District: 78

Original Date Plan/Project Approved: 7/1/2008

Plan Description:

The project consists of the rehabilitation and redevelopment of the former Dillards Building into retail, restaurant, hotel, and apartment uses, together with parking to be known as The Laurel. The hotel will have 212 rooms, 200 apartments with 30,000 sq ft of commercial space.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 200 Actual to Date: 365

Number of Retained Jobs:

The Union Club (352-83)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/6/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$684,191.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$7,116.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,900,000.00

Anticipated TOTAL Project Costs: \$11,678,070.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

The Union Club (352-83)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): Gilded Age Renovation, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 3/1/2006

Plan Description:

Construction of a parking garage with 130-140 parking spaces. The development also includes 45 loft style residential condominium units above the garage and approximately 6100 s/f of street level retail space, but they will not be TIF assisted.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 50 **Actual to Date:** 0

Number of Retained Jobs:

Tudor Building/1818 Washington (352-91)

TIF Revenues

Current Amount of Revenue in Special Allocation	\$0.00 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,092,793.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$345,285.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$2,380,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

\$0.00 Other:

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$2,380,000.00

Anticipated TOTAL Project Costs: \$33,895,535.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Tudor Building/1818 Washington (352-91)

Contact Agency: St.Louis

Contact Phone: (314) 657-3700

Developer(s): 1818 Washington Tudor Partners, LLC

Senate District: 5
House District: 79

Original Date Plan/Project Approved: 2/1/2007

Plan Description:

Renovation of the long vacant Tudor Building into first floor retail and second floor apartments.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 90 Actual to Date: 7

Number of Retained Jobs:

Ste. Genevieve

Redevelopment plan for the Downtown Ste. Genevieve

TIF Revenues

Current Amount of Revenue in Special Allocation \$10,985.09 As of: 11/15/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$22,951.56 Amount on Hand: \$10,985.09

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$22,325,000.00

Property Acquisition and Relocation Costs: \$500,000.00

Project Implementation Costs: \$1,543,750.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$24,368,750.00

Anticipated TOTAL Project Costs: \$33,368,750.00

Financing Method:

Pay As You Go TIF Notes Loan TIF Bonds

Original estimated number of years to retirement: 23

Ste. Genevieve

Redevelopment plan for the Downtown Ste. Genevieve

Contact Agency: Ste. Genevieve

Contact Phone: 573-883-5400

Developer(s): None

Senate District: 3

House District: 116

Original Date Plan/Project Approved: 4/1/2013

Plan Description:

Converting existing deteriorating and vacant buildings into retail, office and service repair and improve municipal infrastructure.

Plan/Project Status: Under Construction

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 150 Actual to Date: 30

Number of Retained Jobs:

Ste. Genevieve County

Redevelopment Plan for the Ozora Area TIF

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,039.54 11/14/2019 As of:

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$46,198.33 Amount on Hand: \$1,039.54

Economic Activity Taxes:

Total received since inception: \$81,842.46 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$4,850,000.00

Property Acquisition and Relocation Costs: \$100,000.00

Project Implementation Costs: \$580,000.00

Other: \$400,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$5,930,000.00

\$14,500,000.00 **Anticipated TOTAL Project Costs:**

Financing Method:

Pay As You Go

TIF Notes

Original estimated number of years to retirement: 23

Ste. Genevieve County

Redevelopment Plan for the Ozora Area TIF

Contact Agency: Ste. Genevieve County **Contact Phone:** 573-883-3000 Developer(s): Crawford Oil **Senate District:** 3 **House District:** 116 Original Date Plan/Project Approved: 9/1/2012 Plan Description: Rehabilitate Ozora truck stop and country store and environmental remediation. Plan/Project Status: **Under Construction** Area Type: Blight But for Determination: Project had unusual/extraordinary costs that made the project financially unfeasible in the market place. Number of New Jobs: Projected: Actual to Date: 70 70 Number of Retained Jobs: Projected: Actual to Date: 0 0

Sugar Creek Bluffs

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$43,660,105.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$115,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$43,775,105.00

Anticipated TOTAL Project Costs: \$170,306,630.00

Financing Method:

Pay As You Go TIF Notes Other

Original estimated number of years to retirement: 0

Bluffs

Contact Agency: Sugar Creek

Contact Phone: 816-252-4400

Developer(s): None

Senate District: 11

House District: 51

Original Date Plan/Project Approved: 1/1/2007

Plan Description:

The proposed redevelopment plan includes four phases of development of primarily light industrial manufacturing, commercial retail and office space, roadways and other infrastructure and greenways. The plan also provides for public infrastructure improvements including sewer, storm water, and roads.

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 1045 **Actual to Date:** 0

Number of Retained Jobs:

LCM/Courtney Atherton Tax Increment Financing Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$10,842.05 As of: 11/14/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$409,259.09 Amount on Hand: \$377.67

Economic Activity Taxes:

Total received since inception: \$1,708,278.75 Amount on Hand: \$10,464.38

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$240,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$117,500.00

Other: \$3,750,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$4,107,500.00

Anticipated TOTAL Project Costs: \$9,283,006.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 23

LCM/Courtney Atherton Tax Increment Financing Plan

Contact Agency: Sugar Creek

Contact Phone: 816-252-4400

Developer(s): Talon Companies (formerly Lafarge Construction)

Senate District: 11

House District: 20

Original Date Plan/Project Approved: 5/1/2003

Plan Description:

Project includes relocation of regional sales office, rehabilitation of closed abandoned elementary school containing hazardous materials, and the purchase of plant equipment.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 20 Actual to Date: 36

Number of Retained Jobs:

Sugarland Land

TIF Revenues

Current Amount of Revenue in Special Allocation \$0.00 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$11,103,888.00

Property Acquisition and Relocation Costs: \$5,857,000.00

Project Implementation Costs: \$9,278,339.00

Other: \$1,485,289.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$23,983,276.00

Anticipated TOTAL Project Costs: \$43,603,666.00

Financing Method:

Pay As You Go TIF Notes

Original estimated number of years to retirement:

Current anticipated estimated number of years to retirement: 0

0

Sugarland Land

Contact Agency: Sugar Creek

Contact Phone: 816-252-4400

Developer(s): None

Senate District: 11

House District: 51

Original Date Plan/Project Approved: 5/1/2007

Plan Description:

The Redevelopment Area will be developed as commercial retail use. Project 1 Supermarket, 5 commercial/retail pad sites, and a Community Center. Project 2 National retail store, 2 commercial/retail pad sites and an existing Sonic and Taco Bell

Plan/Project Status: Seeking Developer

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 61 Actual to Date: 0

Number of Retained Jobs:

Village of Sunrise Beach Sunrise Beach Market Center TIF Plan

TIF Revenues

Current Amount of Revenue in Special Allocation \$38,019.60 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$194,251.55 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$1,853,995.14 Amount on Hand: \$38,019.60

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$5,142,600.00

Property Acquisition and Relocation Costs: \$1,100,000.00

Project Implementation Costs: \$867,400.00

Other: \$240,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,350,000.00

Anticipated TOTAL Project Costs: \$19,184,394.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement:

Village of Sunrise Beach

Sunrise Beach Market Center TIF Plan

Contact Agency: Village of Sunrise Beach

Contact Phone: (573) 374-8782

Developer(s): Super Market Developers, Inc.

Senate District: 16

House District: 124

Original Date Plan/Project Approved: 6/1/2012

Plan Description:

A supermarket with approximately 53,540 square feet of retail space has been constructed. Future construction is expected to include a fast-food restaurant or convenience store with approximately 3,000 square feet, an approximately 13,000 square foot strip center, other commercial uses permitted by the Comprehensive Plan in the Redevelopment Project Area.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 50 **Actual to Date:** 120

Number of Retained Jobs:

Warrenton

Warrenton West Development TIF RPA1

TIF Revenues

Current Amount of Revenue in Special Allocation	\$118,080.82	As of:	10/30/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$55,754.65 Amount on Hand: \$55,754.65

Economic Activity Taxes:

Total received since inception: \$62,326.17 Amount on Hand: \$62,326.17

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$6,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$6,000,000.00

Anticipated TOTAL Project Costs: \$25,311,256.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 20

Warrenton

Warrenton West Development TIF RPA1

Contact Agency: Warrenton

Contact Phone: 6364563535

Developer(s): Warrenton Shopping Center LLC

Senate District: 10

House District: 42

Original Date Plan/Project Approved: 1/1/2017

Plan Description:

The Plan provides for the demolition, removal, rehabilitation, and/or redevelopment of certain existing structures and the construction and development of new structures, improvements and infrastructure within five redevelopment project areas. The RPA 1 Redevelopment Project the only approved project calls for the construction of approximately 183,000 square feet of an existing shopping center and the construction of up to approximately 155,000 square feet of new buildings for commercial uses.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 54 Actual to Date: 16

Number of Retained Jobs:

Downtown Washington Redevelopment Plan & Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$589,816.70 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,672,132.22 Amount on Hand: \$460,017.84

Economic Activity Taxes:

Total received since inception: \$299,037.74 Amount on Hand: \$129,798.86

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$3,822,795.00

Property Acquisition and Relocation Costs: \$3,450,000.00

Project Implementation Costs: \$4,650,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$11,855,900.00

Anticipated TOTAL Project Costs: \$35,537,250.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Downtown Washington Redevelopment Plan & Project

Contact Agency: Washington

Contact Phone: 636-390-1004

Developer(s): L.B. Ecklekamp, Jr. Chairman of the Board

Senate District: 26

House District: 109

Original Date Plan/Project Approved: 2/1/2007

Plan Description:

A redevelopment of the Bank of Washington and surrounding properties.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 30 Actual to Date: 230

Number of Retained Jobs:

Front Street Development, LLC

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,042.99 As of: 11/27/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$1,042.99 Amount on Hand: \$1,042.99

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$550,881.00

Property Acquisition and Relocation Costs: \$1,391,644.00

Project Implementation Costs: \$10,477,510.00

Other: \$115,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$12,535,035.00

Anticipated TOTAL Project Costs: \$12,535,035.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 0

Front Street Development, LLC

Contact Agency: Washington

Contact Phone: 636-390-1004

Developer(s): Andy Unerstall

Senate District: 26

House District: 109

Original Date Plan/Project Approved: 2/1/2017

Plan Description:

A mixed used development meant to redeveloped a long blighted area. The proposed development was intended to bring at least 30 residential units and 20,000 sq. ft. of commercial space to under utilized land downtown as well as bury utilities, replace sidewalks, and provide new street lighting.

Plan/Project Status: Under Construction

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 10 Actual to Date: 0

Number of Retained Jobs:

Rhine River Redevelopment Plan & Project

TIF Revenues

Current Amount of Revenue in Special Allocation \$60,568.67 As of: 11/12/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$293,245.28 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$146,988.25 Amount on Hand: \$60,598.67

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,025,000.00

Property Acquisition and Relocation Costs: \$505,000.00

Project Implementation Costs: \$175,000.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,705,000.00

Anticipated TOTAL Project Costs: \$7,805,000.00

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

Rhine River Redevelopment Plan & Project

Contact Agency: Washington

Contact Phone: 636-390-1004

Developer(s): Andy Unerstall

Senate District: 26

House District: 109

Original Date Plan/Project Approved: 7/1/2010

Plan Description:

This plan consisted of residential and commercial uses that entail the rehabilitation of certain existing sites and provide for the construction of new buildings and site improvements to the property.

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Project required parcel assembly and/or relocation costs.

Number of New Jobs:

Projected: 0 Actual to Date: 77

Number of Retained Jobs:

South 70 Commercial Area-East

TIF	Rev	venues
	110	V CII UCO

Current Amount of Revenue in Special Allocation	\$0.00 As of:	10/21/2019
Fund:		

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00

Property Acquisition and Relocation Costs: \$0.00
Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

Anticipated TOTAL Project Costs: \$0.00

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

Contact Agency:

South 70 Commercial Area-East

Wentzille

Contact Phone: 636 327-5101 Developer(s): NA **Senate District:** 2 **House District:** 63 Original Date Plan/Project Approved: 10/1/2004 Plan Description: There is not and will not be a Plan or Project. Plan/Project Status: Inactive Area Type: Blight But for Determination: Project required significant public infrastructure investment to remedy existing inadequate conditions. Number of New Jobs: Actual to Date: Projected: 0 0 Number of Retained Jobs: Projected: Actual to Date: 0 0

I-70 Corporate Parkway

TIF	Rev	veni	ies

Current Amount of Revenue in Special Allocation Fund:	\$0.00	As of:	10/21/2019
Payments in Lieu of Taxes:			

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$0.00 Property Acquisition and Relocation Costs: \$0.00 Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other: Other:

Other: Other:

Total Anticipated TIF Reimbursable Project Costs: \$0.00

\$0.00 **Anticipated TOTAL Project Costs:**

Financing Method:

TIF Bonds

Original estimated number of years to retirement: 0

I-70 Corporate Parkway

Projected:

Contact Agency: Wentzville **Contact Phone:** 636 327-5101 Developer(s): NA 2 **Senate District: House District:** 107 Original Date Plan/Project Approved: 5/1/2004 Plan Description: There is not and will not be a plan or project. Plan/Project Status: Inactive Area Type: Blight But for Determination: Project required significant public infrastructure investment to remedy existing inadequate conditions. Project required significant public infrastructure investment to construct adequate capacity to support the project. Number of New Jobs: Projected: Actual to Date: 0 0 Number of Retained Jobs:

Actual to Date:

0

0

M&B Sachs Business Park Extension

TIF Revenues

Current Amount of Revenue in Special Allocation	\$148.02 As of:	11/12/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$838,828.08 Amount on Hand: \$148.02

Economic Activity Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$892,014.75

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$892,014.75

Anticipated TOTAL Project Costs: \$892,014.75

Financing Method:

TIF Notes

Original estimated number of years to retirement: 23

M&B Sachs Business Park Extension

Contact Agency: Wentzville

Contact Phone: 636 327-5101

Developer(s): Doyle W. Shockley

Senate District: 2

House District: 63

Original Date Plan/Project Approved: 1/1/2006

Plan Description:

Building of the public infrastructure necessary to create sites for industrial activities. The provision of roadways, sanitary sewers and storm sewers and drainage-ways adequately sized and constructed to handle anticipated users.

Plan/Project Status: Fully-Operational

Area Type: Conservation

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Number of New Jobs:

Projected: 0 **Actual to Date:** 175

Number of Retained Jobs:

S. US Hwy 160

TIF Revenues

Current Amount of Revenue in Special Allocation	\$62,549.20	As of:	11/13/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$2,128,983.74 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$858,304.33 Amount on Hand: \$62,549.20

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$12,775,000.00

Property Acquisition and Relocation Costs: \$711,000.00

Project Implementation Costs: \$499,000.00

Other: \$300,000.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$14,285,000.00

Anticipated TOTAL Project Costs: \$61,838,000.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

S. US Hwy 160

Contact Agency: West Plains

Contact Phone: 417-256-7176

Developer(s): K Guffey, West Plains Pro, Games People Play

Senate District: 33

House District: 154

Original Date Plan/Project Approved: 10/1/2005

Plan Description:

same as previous reports, no changes or new plans

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 80 **Actual to Date:** 110

Number of Retained Jobs:

S. US Hwy Corridor-Porter Wagoner Blvd. Redevelop

TIF Revenues

Current Amount of Revenue in Special Allocation \$1,959.27 As of: 11/13/2019

Fund:

Payments in Lieu of Taxes:

Total received since inception: \$0.00 Amount on Hand: \$0.00

Economic Activity Taxes:

Total received since inception: \$3,228,649.85 Amount on Hand: \$1,959.27

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$1,960,385.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$1,960,385.00

Anticipated TOTAL Project Costs: \$3,904,249.00

Financing Method:

Pay As You Go

Loan

Other Bond

Original estimated number of years to retirement: 0

S. US Hwy Corridor-Porter Wagoner Blvd. Redevelop

Contact Agency: West Plains

Contact Phone: 417-256-7176

Developer(s): Walmart, R. Hoover, R. Silvey, Carey Stewart

Senate District: 33

House District: 154

Original Date Plan/Project Approved: 5/1/1994

Plan Description:

same as previous reports, no new areas or projects

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 701 **Actual to Date:** 701

Number of Retained Jobs:

U.S. Highway 63 Bypass

TIF Revenues

Current Amount of Revenue in Special Allocation	\$660,314.84	As of:	11/14/2019
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Fund:

Payments in Lieu of Taxes:

Total received since inception: \$173,228.93 Amount on Hand: \$389,585.76

Economic Activity Taxes:

Total received since inception: \$930,435.93 Amount on Hand: \$270,729.08

Anticipated TIF Reimbursable Costs:

Public Infrastructure/Site Development Costs: \$7,000,000.00

Property Acquisition and Relocation Costs: \$0.00

Project Implementation Costs: \$0.00

Other: \$0.00

Other: \$0.00

Other:

Other:

Other:

Other:

Total Anticipated TIF Reimbursable Project Costs: \$7,000,000.00

Anticipated TOTAL Project Costs: \$32,005,500.00

Financing Method:

Pay As You Go

Original estimated number of years to retirement: 0

U.S. Highway 63 Bypass

Contact Agency: West Plains

Contact Phone: 417-256-7176

Developer(s): Rick Hoover

Senate District: 33

House District: 154

Original Date Plan/Project Approved: 11/1/2006

Plan Description:

Phase 1 - contains a national restaurant chain, strip mall, and a stand alone pharmacy.

Phase 2 - future plans for retail

Plan/Project Status: Fully-Operational

Area Type: Blight

But for Determination:

Project had unusual/extraordinary costs that made the project financially unfeasible in the market place.

Project required significant public infrastructure investment to remedy existing inadequate conditions.

Project required significant public infrastructure investment to construct adequate capacity to support the project.

Number of New Jobs:

Projected: 70 Actual to Date: 0

Number of Retained Jobs: