

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2013	OCTOBER 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$39,390,416.00	\$40,665,763.65	\$420,231,649.60	\$427,695,583.31
SPECIAL FUEL TAX RECEIPTS	\$14,860,005.52	\$14,665,957.09	\$152,842,551.03	\$155,792,480.51
TOTAL TAX RECEIPTS	\$54,250,421.52	\$55,331,720.74	\$573,074,200.63	\$583,488,063.82
REFUNDS - GASOLINE	(\$325,846.39)	(\$244,030.28)	(\$3,109,766.96)	(\$3,312,173.49)
REFUNDS - SPECIAL FUEL	(\$871,272.80)	(\$319,945.63)	(\$4,765,338.12)	(\$5,326,664.50)
REFUNDS - LP GAS	\$0.00	(\$78.50)	(\$232.00)	(\$310.50)
TOTAL REFUNDS	(\$1,197,119.19)	(\$564,054.41)	(\$7,875,337.08)	(\$8,639,148.49)
NET TAX RECEIPTS	\$53,053,302.33	\$54,767,666.33	\$565,198,863.55	\$574,848,915.33
IFTA RECEIPTS	\$36,451.84	\$48,010.94	\$250,367.36	\$1,182,359.30
IFTA REFUNDS	\$0.00	\$0.00	(\$16,363,498.36)	(\$16,579,492.04)
TOTAL TAX RECEIPTS	\$53,089,754.17	\$54,815,677.27	\$549,085,732.55	\$559,451,782.59
AVIATION TAX RECEIPTS	\$34,447.00	\$21,795.00	\$226,042.00	\$228,202.00
AVIATION REFUNDS	(\$111.00)	(\$42.00)	(\$6,919.08)	(\$4,121.91)
MISCELLANEOUS RECEIPTS	\$9,952.44	\$22,267.56	\$315,335.94	\$266,001.56
TOTAL RECEIPTS	\$53,134,042.61	\$54,859,697.83	\$549,620,191.41	\$559,941,864.24

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2013

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2013	OCTOBER 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	258,962,985	263,105,315	2,745,060,184	2,789,364,783
EXPORTS	19,673,843	16,087,752	192,468,562	191,379,456
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	19,673,843	16,087,752	192,468,562	191,379,456
FOR USE IN STATE	239,289,142	247,017,563	2,552,591,622	2,597,985,327
EXEMPTIONS				
US GOVERNMENT	264,768	296,780	2,696,193	2,935,670
TOTAL EXEMPTIONS	264,768	296,780	2,696,193	2,935,670
SHRINKAGE 3%	7,075,598	7,274,915	75,494,443	76,727,169
GROSS GASOLINE TAXED	7,340,366	7,571,695	78,190,636	79,662,839
REFUNDS CERTIFIED	231,948,776	239,445,868	2,474,400,986	2,518,322,488
AGRICULTURE	348,790	236,409	3,625,144	4,507,092
RETAIL	0	0	0	0
AVIATION	0	0	21,502	23,595
COMMERICAL	707,818	662,652	3,504,449	4,494,713
MARINE	165,459	106,525	4,854,053	4,975,929
DISTRIBUTOR	384,076	292,488	4,406,560	3,567,476
FEDERAL GOVERNMENT	310,600	137,398	1,881,038	1,914,568
TOTAL REFUNDS	1,916,743	1,435,472	18,292,746	19,483,373
NET GASOLINE TAXED	230,032,033	238,010,396	2,456,108,240	2,498,839,115
GROSS S/F (DIESEL) RECEIVED	117,656,404	116,127,711	1,206,274,166	1,241,631,525
EXPORTS	6,636,181	6,350,295	66,863,963	74,541,676
US GOVERNMENT	70,133	73,664	727,055	698,606
LOSSES	0	0	0	0
NON-HWY SALES	21,742,380	21,632,423	220,866,774	230,715,202
TOTAL EXEMPTIONS	28,448,694	28,056,382	288,457,792	305,955,484
S/F (DIESEL) ALLOWANCE 2%	1,710,242	1,716,781	17,863,098	18,357,402
GROSS S/F (DIESEL) TAXED	87,497,468	86,354,548	899,953,276	917,318,639
S/F (DIESEL) REFUNDS	5,125,134	1,882,033	28,031,402	31,333,783
LP GAS REFUNDS	0	462	2,689	1,827
TOTAL REFUNDS	5,125,134	1,882,495	28,034,091	31,335,610
NET S/F (DIESEL) TAXED	82,372,334	84,472,053	871,919,185	885,983,029
TOTAL GAS & S/F (DIESEL) TAXED	312,404,367	322,482,449	3,328,027,425	3,384,822,144
IFTA RECEIVED	214,423	282,417	1,472,749	6,955,056
IFTA REFUNDS	0	0	(96,255,872)	(97,526,425)
NET IFTA GALLONS	214,423	282,417	(94,783,123)	(90,571,369)
TOTAL HIGHWAY GALLONS	312,618,790	322,764,866	3,233,244,302	3,294,250,775
AVIATION RECEIVED	383,011	242,378	2,513,511	2,537,621
AVIATION REFUNDS	(1,233)	(467)	(76,879)	(45,800)
NET AVIATION TAXED	381,778	241,911	2,436,632	2,491,821

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 15, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449	334,821,694	-2.20%	-2.72%
MAY	323,798,272	309,577,819	309,898,276	309,182,875	-0.23%	-2.24%
JUNE	351,083,373	346,287,858	357,579,418	350,422,183	-2.00%	-2.19%
JULY	363,783,362	356,989,356	353,180,048	345,266,890	-2.24%	-2.20%
AUGUST	343,518,646	326,869,928	312,822,735	317,937,061	1.63%	-1.74%
SEPTEMBER	367,509,651	357,555,602	353,632,173	348,412,401	-1.48%	-1.71%
OCTOBER	350,173,570	338,289,305	322,764,866	312,618,790	-3.14%	-1.85%
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	3,233,244,302		

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