

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2013	JULY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$44,065,880.00	\$44,499,661.18	\$291,261,743.80	\$298,294,505.23
SPECIAL FUEL TAX RECEIPTS	\$15,334,411.39	\$16,180,337.67	\$106,487,052.09	\$109,407,611.79
TOTAL TAX RECEIPTS	\$59,400,291.39	\$60,679,998.85	\$397,748,795.89	\$407,702,117.02
REFUNDS - GASOLINE	(\$267,777.67)	(\$221,059.54)	(\$1,585,206.02)	(\$2,114,992.32)
REFUNDS - SPECIAL FUEL	(\$530,663.50)	(\$535,844.12)	(\$2,596,818.66)	(\$4,094,300.60)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$232.00)
TOTAL REFUNDS	(\$798,441.17)	(\$756,903.66)	(\$4,182,024.68)	(\$6,209,524.92)
NET TAX RECEIPTS	\$58,601,850.22	\$59,923,095.19	\$393,566,771.21	\$401,492,592.10
IFTA RECEIPTS	\$35,163.95	\$57,878.86	\$182,577.40	\$1,082,381.71
IFTA REFUNDS	\$0.00	\$0.00	(\$10,914,228.75)	(\$11,117,548.01)
TOTAL TAX RECEIPTS	\$58,637,014.17	\$59,980,974.05	\$382,835,119.86	\$391,457,425.80
AVIATION TAX RECEIPTS	\$26,142.00	\$29,170.00	\$132,987.00	\$156,268.00
AVIATION REFUNDS	(\$908.28)	(\$374.00)	(\$4,447.65)	(\$4,035.91)
MISCELLANEOUS RECEIPTS	\$21,978.00	\$14,849.84	\$275,451.34	\$222,091.80
TOTAL RECEIPTS	\$58,684,225.89	\$60,024,619.89	\$383,239,110.55	\$391,831,749.69

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 23, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2013	JULY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	289,253,061	289,166,704	1,899,275,532	1,952,184,866
EXPORTS	21,595,541	18,851,169	130,059,421	140,245,138
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	21,595,541	18,851,169	130,059,421	140,245,138
FOR USE IN STATE	267,657,520	270,315,535	1,769,216,111	1,811,939,728
EXEMPTIONS				
US GOVERNMENT	275,341	306,616	1,895,285	2,038,673
TOTAL EXEMPTIONS	275,341	306,616	1,895,285	2,038,673
SHRINKAGE 3%	7,915,814	7,988,230	52,325,073	53,512,485
	8,191,155	8,294,846	54,220,358	55,551,158
GROSS GASOLINE TAXED	259,466,365	262,020,689	1,714,995,753	1,756,388,570
REFUNDS CERTIFIED				
AGRICULTURE	345,712	357,521	2,245,936	3,834,080
RETAIL	0	0	0	0
AVIATION	0	110	21,155	22,320
COMMERCIAL	427,477	532,538	1,856,215	3,103,801
MARINE	249,627	56,238	1,480,627	1,663,625
DISTRIBUTOR	404,012	217,288	2,984,935	2,628,235
FEDERAL GOVERNMENT	148,335	136,655	735,873	1,189,070
TOTAL REFUNDS	1,575,163	1,300,350	9,324,741	12,441,131
NET GASOLINE TAXED	257,891,202	260,720,339	1,705,671,012	1,743,947,439
GROSS S/F (DIESEL) RECEIVED	126,821,797	128,830,065	835,326,498	871,470,209
EXPORTS	8,766,874	7,349,396	46,278,979	54,401,794
US GOVERNMENT	76,186	74,348	502,165	475,663
LOSSES	0	0	0	0
NON-HWY SALES	25,907,748	24,239,569	149,048,213	159,478,840
TOTAL EXEMPTIONS	34,750,808	31,663,313	195,829,357	214,356,297
S/F (DIESEL) ALLOWANCE 2%	1,780,598	1,895,483	12,488,013	12,914,013
GROSS S/F (DIESEL) TAXED	90,290,391	95,271,269	627,009,128	644,199,899
S/F (DIESEL) REFUNDS	3,121,550	3,152,024	15,275,405	24,084,583
LP GAS REFUNDS	0	0	1,324	1,365
TOTAL REFUNDS	3,121,550	3,152,024	15,276,729	24,085,948
NET S/F (DIESEL) TAXED	87,168,841	92,119,245	611,732,399	620,113,951
TOTAL GAS & S/F (DIESEL) TAXED	345,060,043	352,839,584	2,317,403,411	2,364,061,390
S/F IFTA RECEIVED	206,847	340,464	1,073,984	6,366,953
S/F IFTA REFUNDS	0	0	(64,201,345)	(65,397,342)
NET IFTA GALLONS	206,847	340,464	(63,127,361)	(59,030,389)
TOTAL HIGHWAY GALLONS	345,266,890	353,180,048	2,254,276,050	2,305,031,001
AVIATION RECEIVED	290,711	324,378	1,478,777	1,737,666
AVIATION REFUNDS	(10,092)	(4,156)	(49,419)	(44,844)
NET AVIATION TAXED	280,619	320,222	1,429,358	1,692,822

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 23, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449	334,821,694	-2.20%	-2.72%
MAY	323,798,272	309,577,819	309,898,276	309,182,875	-0.23%	-2.24%
JUNE	351,083,373	346,287,858	357,579,418	350,422,183	-2.00%	-2.19%
JULY	363,783,362	356,989,356	353,180,048	345,266,890	-2.24%	-2.20%
AUGUST	343,518,646	326,869,928	312,822,735			
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	2,254,276,050		

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