

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2014	JANUARY 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GASOLINE TAX RECEIPTS	\$41,044,494.00	\$42,252,177.62	\$41,044,494.00	\$42,252,177.62
SPECIAL FUEL TAX RECEIPTS	\$14,897,037.11	\$14,384,635.97	\$14,897,037.11	\$14,384,635.97
TOTAL TAX RECEIPTS	\$55,941,531.11	\$56,636,813.59	\$55,941,531.11	\$56,636,813.59
REFUNDS - GASOLINE	(\$245,194.52)	(\$155,210.92)	(\$245,194.52)	(\$155,210.92)
REFUNDS -SPECIAL FUEL	(\$362,171.02)	(\$269,714.64)	(\$362,171.02)	(\$269,714.64)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$607,365.54)	(\$424,925.56)	(\$607,365.54)	(\$424,925.56)
NET TAX RECEIPTS	\$55,334,165.57	\$56,211,888.03	\$55,334,165.57	\$56,211,888.03
IFTA RECEIPTS	\$51,202.97	\$44,411.15	\$51,202.97	\$44,411.15
IFTA REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX RECEIPTS	\$55,385,368.54	\$56,256,299.18	\$55,385,368.54	\$56,256,299.18
AVIATION TAX RECEIPTS	\$13,234.00	\$16,910.00	\$13,234.00	\$16,910.00
AVIATION REFUNDS	(\$452.04)	(\$450.00)	(\$452.04)	(\$450.00)
MISCELLANEOUS RECEIPTS	\$113,615.52	\$31,976.74	\$113,615.52	\$31,976.74
TOTAL RECEIPTS	\$55,511,766.02	\$56,304,735.92	\$55,511,766.02	\$56,304,735.92

OME FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 24, 2014.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2014	JANUARY 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	268,798,982	273,625,077	268,798,982	273,625,077
EXPORTS	19,458,306	16,951,772	19,458,306	16,951,772
ACTUAL LOSSES	0	0	0	0
	19,458,306	16,951,772	19,458,306	16,951,772
GROSS GASOLINE REPORTED FOR USE IN STATE	249,340,676	256,673,305	249,340,676	256,673,305
EXEMPTIONS				
US GOVERNMENT	265,323	287,687	265,323	287,687
TOTAL EXEMPTIONS	265,323	287,687	265,323	287,687
SHRINKAGE 3%	7,398,635	7,597,650	7,398,635	7,597,650
	7,663,958	7,885,337	7,663,958	7,885,337
GROSS GASOLINE TAXED	241,676,718	248,787,968	241,676,718	248,787,968
REFUNDS CERTIFIED				
AGRICULTURE	378,393	209,579	378,393	209,579
RETAIL	0	0	0	0
AVIATION	647	0	647	0
COMMERICAL	110,397	44,015	110,397	44,015
MARINE	270,446	159,012	270,446	159,012
DISTRIBUTOR	431,765	459,329	431,765	459,329
FEDERAL GOVERNMENT	250,673	41,070	250,673	41,070
TOTAL REFUNDS	1,442,321	913,005	1,442,321	913,005
NET GASOLINE TAXED	240,234,397	247,874,963	240,234,397	247,874,963
GROSS S/F FUEL (DIESEL) RECEIVED	115,246,274	111,698,587	115,246,274	111,698,587
EXPORTS	6,526,824	5,893,621	6,526,824	5,893,621
US GOVERNMENT	73,409	78,438	73,409	78,438
LOSSES	0	0	0	0
NON-HWY SALES	19,172,481	19,321,743	19,172,481	19,321,743
TOTAL EXEMPTIONS	25,772,714	25,293,802	25,772,714	25,293,802
S/F ALLOWANCE 2%	1,756,759	1,706,039	1,756,759	1,706,039
GROSS S/F (DIESEL) TAXED	87,716,801	84,698,746	87,716,801	84,698,746
S/F (DIESEL) REFUNDS	2,130,418	1,586,557	2,130,418	1,586,557
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	2,130,418	1,586,557	2,130,418	1,586,557
NET SPECIAL FUELS (DIESEL) TAXED	85,586,383	83,112,189	85,586,383	83,112,189
TOTAL GAS & S/F (DIESEL) TAXED	325,820,780	330,987,152	325,820,780	330,987,152
S/F IFTA RECEIVED	301,194	261,242	301,194	261,242
S/F IFTA REFUNDS	0	0	0	0
NET IFTA GALLONS	301,194	261,242	301,194	261,242
TOTAL HIGHWAY GALLONS	326,121,974	331,248,394	326,121,974	331,248,394
AVIATION RECEIVED	147,177	188,045	147,177	188,045
AVIATION REFUNDS	(5,023)	(5,000)	(5,023)	(5,000)
NET AVIATION TAXED	142,154	183,045	142,154	183,045

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 24, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269			
MARCH	289,643,888	308,629,201	292,247,745			
APRIL	346,985,650	342,352,449	334,821,694			
MAY	309,577,819	309,898,276	309,182,875			
JUNE	346,287,858	357,579,418	350,422,183			
JULY	356,989,356	353,180,048	345,266,890			
AUGUST	326,869,928	312,822,735	317,937,061			
SEPTEMBER	357,555,602	353,632,173	348,412,401			
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
TOTAL	3,970,349,087	3,954,805,340	3,908,485,814	326,121,974		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 24, 2014.