

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	APRIL 2010	APRIL 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$44,036,382.60	\$43,279,867.00	\$166,243,039.12	\$166,419,663.49
SPECIAL FUEL TAX RECEIPTS	\$17,327,697.71	\$15,625,033.01	\$63,155,655.93	\$59,373,512.82
TOTAL TAX RECEIPTS	\$61,364,080.31	\$58,904,900.01	\$229,398,695.05	\$225,793,176.31
REFUNDS - GASOLINE	(\$333,275.61)	(\$271,530.47)	(\$1,467,069.94)	(\$1,698,149.17)
REFUNDS - SPECIAL FUEL	(\$505,977.16)	(\$571,034.60)	(\$2,195,022.01)	(\$2,579,447.38)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$295.17)
TOTAL REFUNDS	(\$839,252.77)	(\$842,565.07)	(\$3,662,091.95)	(\$4,277,891.72)
NET TAX RECEIPTS	\$60,524,827.54	\$58,062,334.94	\$225,736,603.10	\$221,515,284.59
IFTA RECEIPTS	\$277,580.16	\$139,363.33	\$413,810.43	\$471,622.79
IFTA REFUNDS	(\$290,414.20)	(\$1,048,759.84)	(\$7,592,865.33)	(\$6,273,875.35)
TOTAL TAX RECEIPTS	\$60,511,993.50	\$57,152,938.43	\$218,557,548.20	\$215,713,032.03
AVIATION TAX RECEIPTS	\$21,795.00	\$16,049.00	\$58,812.00	\$64,388.00
AVIATION REFUNDS	(\$27.63)	(\$1,938.18)	(\$2,051.01)	(\$5,136.47)
MISCELLANEOUS RECEIPTS	\$13,936.96	\$12,950.00	\$123,472.76	\$121,597.44
TOTAL RECEIPTS	\$60,547,697.83	\$57,179,999.25	\$218,737,781.95	\$215,893,881.00

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY KEITH GAST, MAY 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2010	APRIL 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	289,581,527	289,667,383	1,101,343,241	1,116,898,422
EXPORTS	22,121,569	26,823,131	91,558,649	106,106,656
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,121,569	26,823,131	91,558,649	106,106,656
EXEMPTIONS				
US GOVERNMENT	293,251	300,440	1,171,893	1,050,899
TOTAL EXEMPTIONS	293,251	300,440	1,171,893	1,050,899
SHRINKAGE 3%	7,874,633	7,742,147	29,749,398	29,862,082
GROSS GASOLINE TAXED	8,167,884	8,042,587	30,921,291	30,912,981
REFUNDS CERTIFIED	259,292,074	254,801,665	978,863,301	979,878,785
AGRICULTURE	419,577	340,344	1,966,583	2,275,921
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	4,663	2,250	18,369	14,243
COMMERICAL	286,071	237,124	1,598,350	1,487,448
MARINE	183,906	221,096	1,191,223	1,278,798
DISTRIBUTOR	562,112	605,247	2,923,760	4,337,029
FEDERAL GOVERNMENT	504,116	191,177	931,538	595,674
TOTAL REFUNDS	1,960,445	1,597,238	8,629,823	9,989,113
NET GASOLINE TAXED	257,331,629	253,204,427	970,233,478	969,889,672
GROSS S/F (DIESEL) RECEIVED	137,510,842	127,001,945	489,645,368	479,023,252
EXPORTS	11,012,702	10,652,132	38,233,894	34,721,918
US GOVERNMENT	236,429	124,435	461,841	369,488
LOSSES	0	0	0	0
NON-HWY SALES	22,174,094	22,369,285	71,593,334	87,285,814
TOTAL EXEMPTIONS	33,423,225	33,145,852	110,289,069	122,377,220
S/F (DIESEL) ALLOWANCE 2%	2,058,813	1,857,222	7,484,688	7,046,575
GROSS S/F (DIESEL) TAXED	102,028,804	91,998,871	371,871,611	349,599,457
S/F (DIESEL) REFUNDS	2,976,336	3,359,027	12,911,894	15,173,220
LP GAS REFUNDS	0	0	0	1,736
TOTAL REFUNDS	2,976,336	3,359,027	12,911,894	15,174,956
NET SPECIAL FUELS (DIESEL) TAXED	99,052,468	88,639,844	358,959,717	334,424,501
TOTAL GAS & S/F (DIESEL) TAXED	356,384,097	341,844,271	1,329,193,195	1,304,314,173
S/F IFTA RECEIVED	1,632,824	819,784	2,434,179	2,774,251
S/F IFTA REFUNDS	(1,708,319)	(6,169,176)	(44,663,914)	(36,905,150)
NET IFTA GALLONS	(75,495)	(5,349,392)	(42,229,735)	(34,130,899)
TOTAL HIGHWAY GALLONS	356,308,602	336,494,879	1,286,963,460	1,270,183,274
AVIATION RECEIVED	242,356	178,500	654,011	716,067
AVIATION REFUNDS	(307)	(21,535)	(22,789)	(57,072)
NET AVIATION TAXED	242,049	156,965	631,222	658,995

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	1,286,963,460		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MAY 14, 2010