

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2010	MARCH 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$37,905,176.00	\$38,162,050.94	\$122,206,656.52	\$123,139,796.49
SPECIAL FUEL TAX RECEIPTS	\$14,792,684.06	\$13,970,492.56	\$45,827,958.22	\$43,748,479.81
TOTAL TAX RECEIPTS	\$52,697,860.06	\$52,132,543.50	\$168,034,614.74	\$166,888,276.30
REFUNDS - GASOLINE	(\$460,720.08)	(\$433,642.13)	(\$1,133,794.33)	(\$1,426,618.70)
REFUNDS -SPECIAL FUEL	(\$603,215.72)	(\$738,085.76)	(\$1,689,044.85)	(\$2,008,412.78)
REFUNDS - LP GAS	\$0.00	(\$41.67)	\$0.00	(\$295.17)
TOTAL REFUNDS	(\$1,063,935.80)	(\$1,171,769.56)	(\$2,822,839.18)	(\$3,435,326.65)
NET TAX RECEIPTS	\$51,633,924.26	\$50,960,773.94	\$165,211,775.56	\$163,452,949.65
IFTA RECEIPTS	\$33,041.18	\$105,830.11	\$136,230.27	\$332,259.46
IFTA REFUNDS	(\$1,898,266.51)	(\$1,392,739.64)	(\$7,302,451.13)	(\$5,225,115.51)
TOTAL TAX RECEIPTS	\$49,768,698.93	\$49,673,864.41	\$158,045,554.70	\$158,560,093.60
AVIATION TAX RECEIPTS	\$9,740.00	\$17,661.00	\$37,017.00	\$48,339.00
AVIATION REFUNDS	(\$221.13)	(\$1,407.15)	(\$2,023.38)	(\$3,198.29)
MISCELLANEOUS RECEIPTS	\$39,845.16	\$22,445.00	\$109,535.80	\$108,647.44
TOTAL RECEIPTS	\$49,818,062.96	\$49,712,563.26	\$158,190,084.12	\$158,713,881.75

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 15, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2010	MARCH 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	253,599,520	251,263,978	811,761,714	827,231,039
EXPORTS	23,343,217	19,440,864	69,437,080	79,283,525
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	23,343,217	19,440,864	69,437,080	79,283,525
FOR USE IN STATE	230,256,303	231,823,114	742,324,634	747,947,514
EXEMPTIONS				
US GOVERNMENT	276,237	259,589	878,642	750,459
TOTAL EXEMPTIONS	276,237	259,589	878,642	750,459
SHRINKAGE 3%	6,788,648	6,854,467	21,874,765	22,119,935
GROSS GASOLINE TAXED	7,064,885	7,114,056	22,753,407	22,870,394
REFUNDS CERTIFIED	223,191,418	224,709,058	719,571,227	725,077,120
AGRICULTURE	773,357	808,552	1,547,006	1,935,577
RETAIL	0	0	0	0
AVIATION	0	0	13,706	11,993
COMMERICAL	771,962	319,782	1,312,279	1,250,324
MARINE	471,013	307,766	1,007,317	1,057,702
DISTRIBUTOR	549,794	913,319	2,361,648	3,731,782
FEDERAL GOVERNMENT	143,992	201,417	427,422	404,497
TOTAL REFUNDS	2,710,118	2,550,836	6,669,378	8,391,875
NET GASOLINE TAXED	220,481,300	222,158,222	712,901,849	716,685,245
GROSS S/F FUEL (DIESEL) RECEIVED	113,768,403	112,345,501	352,134,526	352,021,307
EXPORTS	9,525,175	7,427,330	27,221,192	24,069,786
US GOVERNMENT	140,179	159,085	225,412	245,053
LOSSES	0	0	0	0
NON-HWY SALES	15,242,183	20,839,337	49,419,240	64,916,529
TOTAL EXEMPTIONS	24,907,537	28,425,752	76,865,844	89,231,368
S/F ALLOWANCE 2%	1,758,395	1,658,240	5,425,875	5,189,353
GROSS S/F (DIESEL) TAXED	87,102,471	82,261,509	269,842,807	257,600,586
S/F (DIESEL) REFUNDS	3,548,328	4,341,681	9,935,558	11,814,193
LP GAS REFUNDS	0	245	0	1,736
TOTAL REFUNDS	3,548,328	4,341,926	9,935,558	11,815,929
NET SPECIAL FUELS (DIESEL) TAXED	83,554,143	77,919,583	259,907,249	245,784,657
TOTAL GAS & S/F (DIESEL) TAXED	304,035,443	300,077,805	972,809,098	962,469,902
S/F IFTA RECEIVED	194,360	622,530	801,355	1,954,467
S/F IFTA REFUNDS	(11,166,274)	(8,192,586)	(42,955,595)	(30,735,974)
NET IFTA GALLONS	(10,971,914)	(7,570,056)	(42,154,240)	(28,781,507)
TOTAL HIGHWAY GALLONS	293,063,529	292,507,749	930,654,858	933,688,395
AVIATION RECEIVED	108,333	196,400	411,655	537,567
AVIATION REFUNDS	(2,457)	(15,635)	(22,482)	(35,537)
NET AVIATION TAXED	105,876	180,765	389,173	502,030

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 15, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879			
MAY	333,762,571	328,365,097	318,515,021			
JUNE	366,385,243	355,281,935	351,476,058			
JULY	378,370,358	347,251,422	359,344,317			
AUGUST	354,167,870	340,497,005	343,897,469			
SEPTEMBER	384,940,147	352,709,893	354,919,036			
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	930,654,858		

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