

**MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS**

COMBINED

	APRIL 2007	APRIL 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GASOLINE TAX RECEIPTS	\$48,600,373.16	\$45,204,705.66	\$169,586,443.83	\$170,713,271.76
SPECIAL FUEL TAX RECEIPTS	\$19,340,660.95	\$18,395,211.61	\$68,557,550.51	\$69,005,768.52
TOTAL TAX RECEIPTS	\$67,941,034.11	\$63,599,917.27	\$238,143,994.34	\$239,719,040.28
REFUNDS - GASOLINE	(\$289,205.41)	(\$297,993.57)	(\$1,300,294.07)	(\$1,474,419.48)
REFUNDS - SPECIAL FUEL	(\$750,531.05)	(\$602,570.73)	(\$2,285,585.89)	(\$2,173,483.76)
REFUNDS - LP GAS	\$337.25	\$0.00	(\$225.00)	(\$167.63)
TOTAL REFUNDS	(\$1,039,399.21)	(\$900,564.30)	(\$3,586,104.96)	(\$3,648,070.87)
NET TAX RECEIPTS	\$66,901,634.90	\$62,699,352.97	\$234,557,889.38	\$236,070,969.41
IFTA RECEIPTS	\$112,818.13	\$230,607.46	\$571,247.92	\$739,681.48
IFTA REFUNDS	(\$2,294,454.58)	(\$1,689,700.79)	(\$9,200,370.30)	(\$11,254,701.19)
TOTAL TAX RECEIPTS	\$64,719,998.45	\$61,240,259.64	\$225,928,767.00	\$225,555,949.70
AVIATION TAX RECEIPTS	\$24,843.00	\$26,996.61	\$88,862.04	\$89,288.61
AVIATION REFUNDS	(\$3,520.59)	(\$4,264.00)	(\$8,351.23)	(\$11,137.55)
MISCELLANEOUS RECEIPTS	\$7,956.04	\$48,971.16	\$133,540.32	\$128,091.40
TOTAL RECEIPTS	\$64,749,276.90	\$61,311,963.41	\$226,142,818.13	\$225,762,192.16

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 5/14/07

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	APRIL 2007	APRIL 2006	YEAR TO DATE 2007	YEAR TO DATE 2006
GROSS GASOLINE RECEIVED	310,752,453	293,131,450	1,095,788,640	1,101,854,658
EXPORTS	15,528,415	18,544,368	65,616,861	64,852,294
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	295,224,038	274,587,082	1,030,171,779	1,037,002,364
EXEMPTIONS				
US GOVERNMENT	306,952	302,296	1,093,108	1,150,598
TOTAL EXEMPTIONS	306,952	302,296	1,093,108	1,150,598
SHRINKAGE 3%	8,748,897	8,119,565	30,521,597	30,679,427
GROSS GASOLINE TAXED	286,168,189	266,165,221	998,557,074	1,005,172,339
REFUNDS CERTIFIED				
AGRICULTURE	552,723	433,653	2,808,930	3,144,390
RETAIL BULK AG DELIVERIES	0	0	0	0
AVIATION	4,762	5,604	36,778	41,811
COMMERCIAL	323,081	291,796	1,311,186	1,291,010
MARINE	338,673	306,178	1,620,556	1,757,206
DISTRIBUTOR	397,335	496,282	1,598,718	2,021,411
FEDERAL GOVERNMENT	84,634	219,390	272,621	417,227
TOTAL REFUNDS	1,701,208	1,752,903	7,648,789	8,673,055
NET GASOLINE TAXED	284,466,981	264,412,318	990,908,285	996,499,284
GROSS S/F (DIESEL) RECEIVED	149,947,384	143,705,145	521,091,644	531,438,400
EXPORTS	9,193,487	9,061,636	27,690,512	30,674,524
US GOVERNMENT	69,713	106,440	199,250	351,898
LOSSES	0	0	0	0
NON-HWY SALES	24,510,753	24,022,213	81,406,388	85,902,132
TOTAL EXEMPTIONS	33,773,953	33,190,289	109,296,150	116,928,554
S/F (DIESEL) ALLOWANCE 2%	2,292,172	2,178,280	8,117,132	8,170,240
GROSS S/F (DIESEL) TAXED	113,881,259	108,336,576	403,678,362	406,339,606
S/F (DIESEL) REFUNDS	4,414,889	3,544,534	13,444,623	12,785,199
LP GAS REFUNDS	(1,984)	0	1,323	986
TOTAL REFUNDS	4,412,905	3,544,534	13,445,946	12,786,185
NET SPECIAL FUELS (DIESEL) TAXED	109,468,354	104,792,042	390,232,416	393,553,421
TOTAL GAS & S/F (DIESEL) TAXED	393,935,335	369,204,360	1,381,140,701	1,390,052,705
S/F IFTA RECEIVED	663,636	1,356,514	3,360,282	4,351,069
S/F IFTA REFUNDS	(13,496,792)	(9,939,416)	(54,119,825)	(66,204,124)
NET IFTA GALLONS	(12,833,156)	(8,582,902)	(50,759,543)	(61,853,055)
TOTAL HIGHWAY GALLONS	381,102,179	360,621,458	1,330,381,158	1,328,199,650
AVIATION RECEIVED	276,311	300,330	988,322	992,929
AVIATION REFUNDS	(39,118)	(47,378)	(92,792)	(123,751)
NET AVIATION TAXED	237,193	252,952	895,530	869,178

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 5/18/07

MISSOURI DEPARTMENT OF REVENUE
TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2004	GALLONS 2005	GALLONS 2006	GALLONS 2007	INCREASE 2007 OVER 2006 (%)	CUMULATIVE INCREASE 07 OVER 06 (%)
JANUARY	343,888,383	359,525,177	337,509,952	348,500,735	3.26%	3.26%
FEBRUARY	325,963,853	326,337,278	325,300,789	325,724,343	0.13%	1.72%
MARCH	299,095,731	299,629,663	304,767,451	275,053,901	-9.75%	-1.89%
APRIL	353,321,755	360,706,031	360,621,458	381,102,179	5.68%	0.16%
MAY	359,315,119	348,186,321	338,070,292			
JUNE	350,392,156	360,621,104	362,096,997			
JULY	359,547,967	359,814,404	364,970,764			
AUGUST	360,902,456	364,057,651	341,279,608			
SEPTEMBER	367,722,361	366,331,556	377,496,681			
OCTOBER	354,786,777	337,397,849	337,627,943			
NOVEMBER	357,521,638	346,816,720	355,473,902			
DECEMBER	337,655,839	355,039,212	338,816,839			
TOTAL	4,170,114,035	4,184,462,966	4,144,032,676			

ABOVE FIGURES COMPILED FROM RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, 5/14/07